



Agenda Item Number: 2008-2-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 12, 2008

Department: Substance Abuse Programs Staff Contact: John Dantis, Deputy County
Manager for Public Safety
Adan Carriaga, Program Administrator

TITLE: Bernalillo County Public Detoxification and Treatment Grant Application

ACTION: Motion to:

1. Approve Administrative Resolution AR- -2008 to authorize submittal of the Local DWI Detoxification and Treatment Grant application for FY 09.
2. Authorize County Manager to negotiate, award and execute service provider contracts and make line item adjustments as required.

SUMMARY:

The application, which is due to DFA by February 22, 2008, requests \$1.7 million through the public detoxification and treatment grant program established in Section 11-6A-3 NMSA 1978.

The application will allow for the continued operation and expansion of the County-operated detoxification and treatment program housed at the Metropolitan Assessment and Treatment Services (MATS) facility. The MATS Detox program provides services for homeless and low-income county residents experiencing a substance abuse and/or co-occurring crisis. Future plans include on-site transitional housing to ensure a continuum of services is available to meet community needs.

FY 08 is still in progress.

ATTACHMENT:

1. Administrative Resolution AR- -2008

FISCAL IMPACT

A 10% in-kind or cash match is required. The County's indigent health funding of First Choice has been identified as the cash match. All funds will be utilized for services at the MATS facility, operating costs of the building and debt service on the bonds used to fund the purchase of the building. The County will receive funds through a cost-reimbursement process from DFA.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

MATS has proven to be a very successful program and the applied for grant will allow the program to expand and provide additional services. I recommend Board approval. TL 2/7/08

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Department of Substance Abuse Programs continues to evolve.

In addition to the Social Model Detox, the Medically Monitored Detox component is in the final stages of being developed with “braided” funding from the three area hospitals. These programs, along with the relocation of Turquoise Lodge (will celebrate their one year anniversary at MATS on March 1, 2008) to MATS, the implementation of the 28-day recovery program and construction of the new 80-bed 9 month Transitional Housing Facility (currently scheduled to be completed in September 2008) have become a hub for Detox, Treatment and Transition Services for the citizens of Bernalillo County. I recommend Board approval. J Dantis 2/7/08

LEGAL

“The proposed action is within the Board’s authority. The Legal Department will review the applications and any subsequent grant agreements for form and legal sufficiency. JSL 02/07/08”

FINANCE

- Budget** The required 10% match of \$170,000 for this grant will derive from Indigent Funds (BC61). Budget for the Local DWI Detoxification and Treatment Grant will be established by the Commission in June 2008, as part of the biennial budget process for FY09 and FY10. Jennifer N. Gallegos, Financial Administrator, 01/25/2008
- Purchasing:** No comment required on motion to approve financial resolution; however, proper purchasing procedures will be followed in contracting with all service providers. Lisa Sedillo-White, Purchasing Director 1/29/2008
- Contracts:** No comment required. Lisa Sedillo-White, Purchasing Director 1/29/2008