



Agenda Item Number: 2008-4-6C

## BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

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**Meeting Date:** April 22, 2008

**Department:** Parks and Recreation **Staff Contact:** Ed Chismar, Director Parks & Recreation  
Julie M. Baca, Deputy County Manager  
for Community Services

**TITLE:** 2008 Summer Lunch Program

**ACTION:** Motion to approve:

1. Submission of application to the State of New Mexico Family Nutrition Bureau.
2. Meal Service Agreements with Albuquerque Public Schools.

### **SUMMARY:**

The Parks and Recreation Department requests approval to submit an application to the State of New Mexico Family Nutrition Bureau for the 2008 New Mexico Summer Food Service Program. The program provides a free nutritious sack lunch to youth between the ages of 1-18 years old at forty four plus (44+) sites throughout the unincorporated area of the County and also provides free breakfast for youth at County community centers June 9 through August 6, 2008. Paradise Hills Community Center is the only site that does not qualify for free lunches under the Summer Food Service Program. At this Center, the Department provides the option to receive the lunches for a \$2.05 fee per lunch and \$1.33 per breakfast.

All meals will be prepared by Albuquerque Public Schools (APS) Central Kitchen and is identified in the grant application as the Local School Food Service provider. The cost for the standard daily lunch is \$2.05/each and breakfast is \$1.33/each. Paradise Hills Community Center does not qualify as a free lunch site but will participate in the lunch program at the same costs per lunch and breakfast. If applicable, meals picked up at the Central Kitchen will be discounted at \$.09/per meal.

Staff estimates that approximately 98,676 lunches and 10,908 breakfasts will be served to program participants. Contingent on the total amount of meals served, the County will expend approximately \$315,355; approximately \$216,793 on meals, \$90,582 in salaries and \$7,980 on supplies.

The Summer Lunch Program will operate from June 9 through August 6, 2008 (except designated holidays) and is fully reimbursable through the State of New Mexico Family Nutrition Bureau under this grant.

## **ATTACHMENTS:**

1. Application to State of New Mexico Family Nutrition Bureau
2. Two Meal Service Agreements with APS (2 contracts, 3 originals each)

## **FISCAL IMPACT**

Food	BC01-531000-41CC	\$3,000 FY 07/08 (June)
	BC01-531000-41CC	\$4,000 FY 08/09 (July)

To provide lunch & breakfast at Paradise Hills Community Center, which does not qualify as a site for free lunch & breakfast under the Summer Food Service Program, participants will be given the option to receive a lunch and pay \$2.25 per lunch per day (approx. 3000 lunches) & \$1.50 per breakfast, (639 breakfasts). To offset the expense, the revenues will be deposited back into general fund (account no. BC01-431680-4100).

Summer Lunch Program	BC07-588800-04BX	\$315,355
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All expenses to operate the Summer Lunch Program are reimbursable through the State of New Mexico Family Nutrition Bureau grant.

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

This is a fully reimbursable grant through the State of New Mexico. I recommend Board approval. TL 4/11/08

### **DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

Over \$109,000 meals will be served to children who live in the unincorporated area of the County. The 2008 Summer Lunch Program is an annual grant with the State of New Mexico. I recommend Board approval. JMB 4/10/08

### **LEGAL**

Approved as to form and legal sufficiency. JSL 4/3/08

### **FINANCE**

<b>Budget</b>	Approval will allow the department to submit the grant application and approve the Meal Service Agreements with APS. The funding is available in BC01 & BC07-Grants to operate the 2008 Summer Lunch Program. Emily B. Hernandez, Financial Services Administrator I, 4/3/08
<b>Purchasing</b>	Purchasing procedures are being followed and will continue to be followed after Board approval of the two items above. Anita J. Maldonado, Senior Buyer 4/7/08
<b>Contracts</b>	A Contract Control Number will be assigned by Purchasing once Agreements are delivered to Purchasing after Board approval. Anita J. Maldonado, Senior Buyer 4/7/08
<b>Risk Management</b>	No comment required. David A. Baca, Risk Management Director 4/4/08