



COMMUNITY SERVICES

Social Services Projects

PURPOSE:

The Bernalillo County Board of Commissioners makes yearly appropriations from the Bernalillo County General Fund for the purpose of funding social services programs. Contracts are awarded through a Request for Proposals (RFP) process and MOU's with various entities. The chosen combination of funded programs helps County residents overcome and cope with problems affecting the well being of families, youth, children and the elderly.

Programs funded by Bernalillo County must target residents of Bernalillo County whose annual family income is at or below 80 percent of the median family income for the Albuquerque Metropolitan Statistical Area as established by HUD (\$54,200 in 2005). Contractors are expected to provide quality services to a maximum number of qualified individuals.

Program Name	Program Number	Actuals	Actuals	Estimated	Budget	%	Budget	%
		FY 2004	FY 2005	FY 2006	FY 2007	Var	FY 2008	Var
(3)Talking Talons	0802	20,000	21,075	18,925	-	-100%	-	0%
(4)YDI, Inc.	0808	410,362	391,829	413,876	316,500	-24%	316,500	0%
Hogares	0809	122,179	121,864	71,194	122,000	71%	122,000	0%
All Faiths Receiving	0813	60,000	60,000	60,090	55,813	-7%	55,813	0%
Big Brothers/Big Sisters	0823	20,001	19,999	20,000	20,000	0%	20,000	0%
(5)St Martins Hospitality Ctr		26,616	46,667	39,237	-	-100%	-	0%
A New Day Shelter	0832	56,999	57,001	57,000	57,000	0%	57,000	0%
Cuidando Los Ninos	0837	24,557	24,178	24,843	25,000	1%	25,000	0%
PB&J	0838	74,206	68,317	64,133	76,000	19%	76,000	0%
St Marks	0839	30,000	30,000	30,000	30,000	0%	30,000	0%
Alb Meals on Wheels	0857	29,972	34,081	31,791	40,000	26%	40,000	0%
(3)Family Focus	0876	25,000	21,000	25,000	-	-100%	-	0%
(3)Rio Grande H.S. Retention	0877	33,470	8,356	14,380	-	-100%	-	0%
(5)Neutral Corner		15,000	-	50,000	-	-100%	-	0%
(3)Amigos & Amigas	0882	20,572	22,685	20,419	-	-100%	-	0%
(5)Cornucopia Inc.		2,912	12,821	8,239	-	-100%	-	0%
(3)Isshin Ryu	0885	29,000	29,000	29,000	-	-100%	-	0%
(5)Rehab Services & Vet Prog		18,749	-	-	-	0%	-	0%
(5)SET for Health		11,376	17,580	11,253	-	-100%	-	0%
(3)Working Classroom	0895	25,000	22,500	24,750	-	-100%	-	0%
(5)The Alb Partnership		7,791	8,381	6,862	-	-100%	-	0%
Alb SANE	08AS	11,583	8,397	10,242	15,000	46%	15,000	0%
Christina Kent Nursery	08CK	-	-	-	10,000	0%	10,000	0%
The Crossroads	08CR	24,150	25,009	25,160	30,000	19%	30,000	0%
Roadrunner Food Bank	08RF	-	-	-	40,000		40,000	0%
(3)KNME Ready to Learn	08RL	15,673	40,075	18,237	-	-100%	-	0%
Program Expenditure Totals		1,115,169	1,090,815	1,074,632	(1)837,313	(2)-22%	837,313	0%

- (1) Some social service programs are now funded in the newly established Payment in Lieu of Taxes fund BC92. The Board of County Commissioners voted to allow payment in lieu of taxes to be utilized for community service projects based on the needs of the community.
- (2) The total funded in BC92 for the social service projects is \$325,000 and the grand total for social service projects is \$1,162,313, which represents .08% increase for FY07.
- (3) Funding for this project is now in BC92.
- (4) Funded in both BC92 and BC01 for FY08.
- (5) Not funded in FY07.

SERVICES PROVIDED:

0808-Youth Development, Inc.-Teatro Consejo/Project Achieve (RFP)

Project Achieve's major goals are to provide students with the necessary skills to successfully complete middle school and to graduate from high school. This leadership development program provides at-risk students with academic instruction, case management services, and leadership development activities.

Teatro Consejo's goals are to provide young people with performing art skills and knowledge of substance abuse issues. The young people take their substance abuse prevention and education messages to children, adolescents and parents in the form of theater and dance.

0809-Hogares, Inc. (RFP)

Hogares, Inc. provides therapeutic residential treatment services for multi-problem adolescents. These services include 24-hour supervision, educational services, individual, group, and family therapy, recreational services and life-skills building. Approximately 90 percent of these youth have been in trouble with the law either as status offenders or as delinquents. Hogares provides residential care through the therapeutic group homes adolescents to meet or partially meet the goals in their individual treatment plans, provides counseling and/or therapy for families and adolescents in the therapeutic environment, and provide information and referral services for adolescents and their families.

0813-All Faiths Receiving Home (RFP)

The Crisis Shelter (CS) provides 24-hour professional emergency childcare services within a residential setting for children who have been removed from their homes for their own protection. Services include educational support, counseling services, medical/dental needs, recreational activities, and family visits with resident child.

0823-Big Brothers Big Sisters of Central New Mexico (RFP)

Big Brothers Big Sisters is a prevention/early intervention program. The one-to-one mentoring program provides recruitment, screening and training for mentors and matches them with children and youth. Mentors provide friendship, guidance, support and role modeling in order to increase youth's developmental assets and to decrease their high-risk behaviors. Professional case managers supervise the match in order to foster and maintain the healthy growth of the relationship, assure the client's needs are being met, monitor the appropriateness of the relationship and monitor progress toward meeting the goals and objectives of the match's case plan.

0832-A New Day, Inc. (RFP)

New Day's mission is to provide diverse, innovative, quality services for at risk youth and their families by offering shelter, treatment, education and advocacy, thus promoting the health and productive development of New Mexican youth and families. To further this mission, New Day offers Emergency and Crisis Shelter care to youth ages 12 through 17. The Shelter program has 26 beds and houses as many as 400 youth each year. The majority of these youth return home with an improved chance to remain with their families. New Day also offers mental health evaluations, individual and family therapy, case management services, and a variety of educational services, depending on client need. New Day refers youth to other appropriate programs as needed.

0837-Cuidando Los Ninos, Inc. (RFP)

Cuidando los Ninos provides early childcare and family intervention support services to homeless families with preschool children. The childcare program structure includes: teacher/program supervisor conferences, and program director modeling appropriate practice in all classrooms. Activities include; large groups, small groups, outdoors, art, multicultural, science and discovery, cooking, nutrition, and health and safety programs.

0838-PB&J (RFP)

PB&J Family Services, Inc. meets the need of families for therapeutic preschool services. Programs offered include: Core preschool classroom—a therapeutic preschool for both parents and children, which promotes healthy parent-child interaction through supervised educational and recreational activities. Supported living—transitional housing and counseling are provided to children and to their parents with developmental disabilities and/or delays, so they can live together safely and independently. KidPACT—this program works with male and female parents and their children at four New Mexico correctional facilities, providing community reintegration services, family support and supervised parent-child visitation. This program focuses on breaking the cycle of intergenerational crime by working with the school-aged children of incarcerated parents, particularly those children in the Rio Grande cluster schools. Counseling—licensed counselors provide individuals and families participating in other PB&J programs, as well as members of the community, with group, family and individual counseling sessions. Evening support groups—provides families with support on such topics as domestic violence, anger management, discipline of children, and cultural differences in parenting and communication skills. School-based Health Centers—on-site health services are provided to children in the Core,

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Outreach, and Supported Living Programs. Transportation System-provides a transportation system primarily serving the children and families enrolled in the PB&J Therapeutic Preschool.

0839-St. Mark's in the Valley Day School (RFP)

St. Mark's in the Valley Day School provides a full day, year round comprehensive, child development, early childhood program that addresses children's health and nutritional needs, involves parents, provides support and counseling to families, and contains a solid educational component. It provides early care for children ages two through six. The goal of the program is to provide children from all socio-economic levels and abilities the same high quality year round opportunities in a safe and intellectually stimulating environment.

0857-Albuquerque Meals on Wheels (RFP)

Meals on Wheels provides hot and frozen meals for its Homebound Program. The program provides nutritious meals for homebound seniors who average 76 years of age, have a special diet need, and are sometimes disabled and critically ill. This program's primary purpose is to help the homebound be more independent and be able to remain in the safety of their homes near family, friends or caregivers. All meals are prepared in a donated, modern kitchen utilizing well trained staff and community volunteers so that cost of meals is approximately 50% of what clients would have to pay if they could afford to pay for the meals.

08AS-Albuquerque SANE Collaborative (RFP)

New Mexico consistently ranks high in reported rapes in the U.S. Albuquerque SANE is one of nine SANE programs in the state of NM. Albuquerque SANE responds primarily to sexual assault victims from the central part of the state including Bernalillo County. Since the program's inception in October 1996, over 4000 women, men and children have been seen at Albuquerque SANE, with an annual average of 458 patients over the last five years.

08CK Christina Kent Day Nursery (RFP)

The Nursery serves pre-school children from low-income working families, many who are single parent households. The objectives of the program are to coordinate with APS to strengthen the academic curriculum for pre-school children so they are prepared to enter kindergarten, and for the teachers at the Nursery to receive specialized training to integrate into the classroom to strengthen their skills and roles for the pre-school children in attendance at the Nursery.

08CR-The Crossroads (RFP)

The Crossroads and Maya's Place provide a continuum of care for homeless women with mental illness and substance addiction reintegrating into the community after incarceration. Maya's Place provides a highly structured

program in congregate living. The Crossroads provides intensive services in a community-based program. Both programs provide housing, intensive case management, counseling and other supportive services designed to aid the women in achieving self-sufficiency.

08RF Roadrunner Food Bank (RFP)

Emergency Food Distribution for low-income residents of Bernalillo County to feed children, seniors, families and the homeless. The food bank distributes millions of pounds of food each year through a statewide network of over 650 emergency food pantries, group homes, low-income day care centers, shelters and soup.