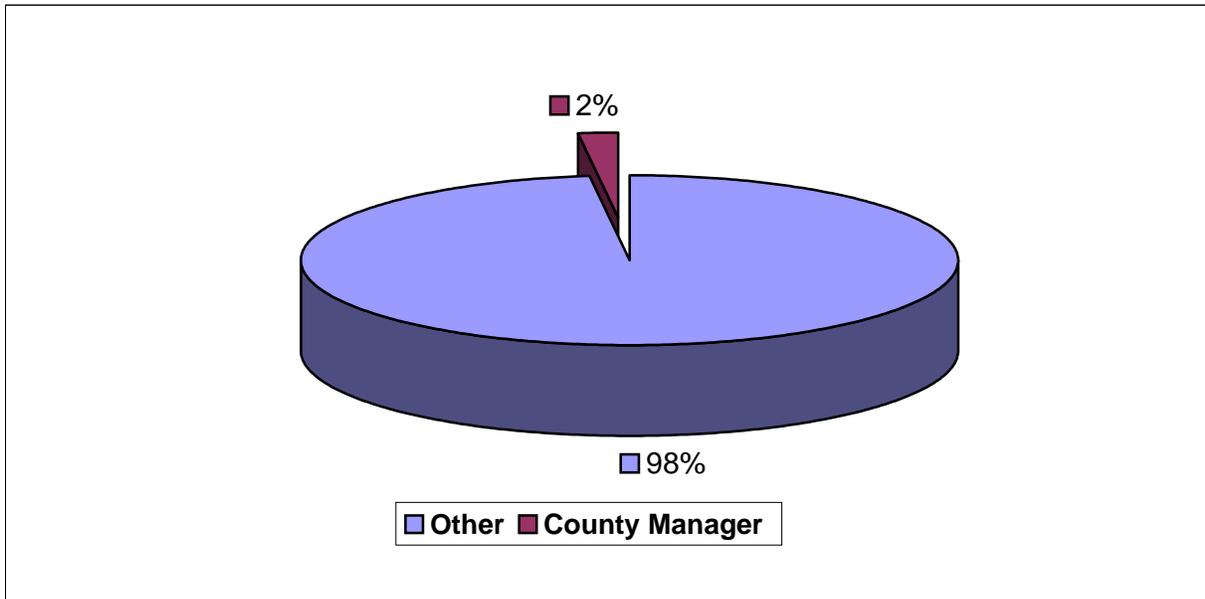


COUNTY MANAGER DIVISION SUMMARY

Description	Department	03/04 Actuals	04/05 Actuals	05/06 Actuals	06/07 Budget	07/08 Budget
County Commission 1	0101	98,356	101,899	110,180	114,112	115,345
County Commission 2	0102	87,369	89,291	101,188	110,687	111,728
County Commission 3	0103	91,596	96,554	115,776	117,197	118,889
County Commission 4	0104	91,607	94,923	104,220	108,641	109,870
County Commission 5	0105	90,973	96,708	109,065	113,969	114,953
County Manager	0200	908,056	999,648	1,140,557	1,108,006	1,117,351
Public Information Office	1200	413,055	490,725	609,485	611,547	615,641
Legal	1500	985,382	1,061,673	1,107,951	1,356,863	1,362,917
Totals		2,766,395	3,031,421	3,398,422	3,641,022	3,666,694



FY07 Division Summary budget totals may include budget appropriations attributable to other General Fund departments as reflected on the Expenditure by Function report. The program worksheets within each division reflect actual budget appropriations. In addition, the FY07 & FY08 General County budget includes undistributed salary and insurance adjustments.

COUNTY MANAGER

The County Manager is appointed by the Board of County Commissioners to carry out policies and serve as the Chief Executive Officer of County government. The Manager also serves as a liaison to the full-time elected officials and assures that the administrative and budget requirements of their offices are met. Bernalillo County has four Divisions and approximately 2,226 employees. Jobs vary from heavy equipment operators and engineers to tax collectors and firefighters.



County Manager's Office

The County Manager's Office provides staff to coordinate the Commission meeting agenda, process ordinances and resolutions and assist with other matters related to the commission meetings. The County Manager's office, in accordance with County Ordinance No. 238, serves as the Board's staff ensuring that adopted policies are followed and the governance of the County meets the Board's goals.



Legal

The County Attorney appointed by the Board, operates the Legal department, attends all County Commission meetings and assists all departments with legal issues. The Legal Department represents the County Commissioners, Elected Officials and the County in civil lawsuits not covered by insurance. Legal services range from zoning, land use and condemnation issues to internal employee grievances. The legal staff defends the County in lawsuits, taking an active role to reduce liability affecting taxpayers.



Public Information Office

The Bernalillo County Public Information Office (PIO) works with the Board of County Commissioners, other County Elected Officials and the County Manager to develop and implement strategic communications plans.

This includes media relations, crisis communications, advocacy and public education. Public Information also assists each County department to plan and promote

special events, coordinate news releases, prepare information for the County's website, promote public meetings and create pamphlets and brochures for the general public. The office works with the City of Albuquerque to provide a local cable government access on GOV-TV16 and manages the public art program and neighborhood coordination.

Neighborhood Coordination -- The neighborhood coordinator regularly attends neighborhood association meetings, distributes newsletters, and provides information about County projects, events, and programs.

Public Art Program -- In 1992, the County Commission created the Bernalillo County Arts Board to promote and encourage public awareness of the fine arts in our community and to select art works to be placed throughout Bernalillo County. Funding is provided by the County's 1% for Public Art Program. The "one percent" is derived from County General Obligation Bonds and Revenue Bonds. Ten Arts Board members are appointed by the County Commissioners, two from each district. The composition of the Arts Board varies, and includes artists, architects, business leaders and other professionals who have an interest in the arts. Their diverse interests and backgrounds assure that a variety of artwork is obtained for Bernalillo County's public art collection.

Over the past nine years, the Arts Board has installed numerous public art pieces. Bronze sculptures near community centers and in parks, interior sculptures in libraries and large monumental kinetic works have been commissioned for locations throughout the County. The most extensive collection to date consists of 45 pieces located in the new Bernalillo County Courthouse and the Steve Schiff District Attorney Building.

COUNTY MANAGER

Web Management -- The County web site (<http://bernco.gov>) provides convenient 24 hour access to important County government information and services and is accessible to anyone with access to the Internet. Services provided on the County web site include: property tax and valuation information, property tax payment, election information, job postings and on-line applications, commission agendas and ordinances, County Clerk public document searches, purchasing information for vendors, prisoner custody and most-wanted lists, and burn advisories and fire safety tips.