



ASSESSOR

Property Valuation Fund – BC49 2010

PURPOSE:

The Assessor is responsible for the re-valuation of all properties in the County of Bernalillo. This process is mandated by State Statute and requires a continued effort of data collection, verification, and necessary research in order to conduct a County re-appraisal program.

SERVICES PROVIDED:

Maintain current property records, of all the residential & non-residential properties. Maintain digital assessment maps in order to comply with statutory requirements. Maintain valuation records on all tangible property in Bernalillo County.

PROPERTY VALUATION FUND – 2010 EXPENDITURES BY CATEGORY:

	Actuals FY 2004	Actuals FY 2005	Estimated FY 2006	Budget FY 2007	% Var	Budget FY 2008	% Var
Salaries and Benefits	1,324,374	1,497,987	1,641,411	1,820,781	11%	-	-100%
Office Expense	184,613	129,533	101,190	241,128	138%	-	-100%
Operating Expense	220,896	180,151	189,294	248,360	31%	-	-100%
Maintenance Expense	110,000	110,000	110,000	115,000	5%	-	-100%
Travel and Transportation Expense	4,846	7,106	8,838	18,489	109%	-	-100%
Technical and Professional Expense	829,694	1,658,061	556,456	1,267,585	128%	-	-100%
Capital Expenditures	130,014	123,662	104,127	965,833	828%	3,700,000	283%
Carryovers	6,917	7,284	292,507	-	-100%	-	0%
PROG EXPENDITURES TOTAL	2,833,925	3,757,074	3,359,165	4,677,176	39%	3,700,000	-21%
Authorized Full-time Equivalent	36	36	37	37	0%	37	0%

PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Successfully designed and implemented a fully automated permit tracking program. City & County will be utilizing the KIVA operating system to track and manage building permits.
- The Assessor's Office continues to provide employees with training and education related to their respective positions.
- Implementation of the Appraisal Certificate Compensation Plan. NMSA 1978, 4-39-4 and 4-39-5 entitles the County Assessor to provide additional compensation to appraisers after successful completion of IAAO courses recognized by the State of New Mexico Taxation and Revenue Department, Property Tax Division.

SERVICE IMPROVEMENT GOALS & OBJECTIVES:

FY07

- Obtain additional aerial photos of Bernalillo County with Pictometry, Inc., to ensure Assessor’s Office and other entities have up-to-date information pertinent to assessing properties within the County.
- Continue a very aggressive training program for all of the staff within the Assessor’s Office. This is an ongoing process. Establish IAS and ESRI training as a procedural training standard for new, intermediate, and advanced employees to improve quality and proficiency standards. Continue onsite training with Tyler Technologies (TYLER TECHNOLOGY).
- Acquisition and installation of Global Positioning (GPS) units in vehicles as a tool to assist in tracking for safety, accountability, and measurement of vehicle usage.

FY08

- Expansion of Assessor’s imaging/scanning program by department.

PERFORMANCE DATA:

Performance Measures	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Target FY 2007	Target FY 2008
*Net Taxable Value of Res Property	\$7.2 bil	\$7.7 bil	\$7.7 bil	\$7.7 bil	\$7.7 bil
*Net Taxable Value of Non-Res Property	\$2.8 bil	\$3.5 bil	\$3.5 bil	\$3.5 bil	\$3.5 bil