

**COUNTY OF BERNALILLO, NEW MEXICO
SPECIAL REVENUE FUND
FARM AND RANGE
SCHEDULE OF REVENUES, EXPENDITURES - BUDGET AND ACTUAL
(NON-GAAP Budgetary Basis)
Year Ended June 30, 2005**

| | <u>Original Budget</u> | <u>Final Budget</u> | <u>Actual</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|--|----------------------------|-------------------------|---------------|---|
| Revenues: | | | | |
| Taxes | \$ 100 | \$ 100 | \$ 60 | \$ (40) |
| Prior year cash balance budget | <u>241</u> | <u>241</u> | | |
| Total budget | <u>341</u> | <u>341</u> | | |
| Expenditures: | | | | |
| General government | <u>341</u> | <u>341</u> | - | <u>341</u> |
| Total expenditures | <u>341</u> | <u>341</u> | - | <u>341</u> |
| Excess of revenues over expenditures | | | <u>\$ 60</u> | |