

**COUNTY OF BERNALILLO, NEW MEXICO**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**Year Ended June 30, 2006**

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Grant Number	Pass-Through Entity Identifying Number	Federal Expenditures
<b>U.S. Department of Housing and Urban Development</b>				
Low Income Housing Assistance Programs:				
Housing Choice Vouchers	14.871	NM057V0		\$ 12,228,214
Public and Indian Housing - Seybold	14.850	NM05-001		55,171
Public Housing Capital Fund Program	14.872	NM02P05750100		39,228
Section-8 Moderate Rehabilitation - El Centro Familiar	14.182	NM020003014		170,785
Total Low Income Assistance Programs				<u>12,493,398</u>
Total Direct Assistanct				<u>12,493,398</u>
Pass-Through Programs From:				
NM Mortgage Finance Authority:				
Home Investment Partnership Programs				
2000 Home	14.239		99-01-BCH-HDR-001	235,119
Total Indirect Assistance				<u>235,119</u>
<b>Total U.S. Department of Housing and Urban Development</b>				<u><u>\$ 12,728,517</u></u>
<b>U.S. Department of Transportation</b>				
Pass-Through Programs From:				
NM Transportation Department:				
National Highway Traffic Safety Administration (NHTSA):				
FTE DWI Officer Program	20.6		05-AL-03-008	170,640
Highway Planning and Construction:				
Isleta Phase II	20.205		TPU-4009(3)24	\$ 4,330,598
Isleta - Debt Principle Payment	20.205		TPU-4009(3)24	1,814,778
Isleta - Debt Interest	20.205		TPU-4009(3)24	27,222
Alameda Boulevard	20.205		TPU-4020(6)	360,730
Golf Course Road	20.205		TPU-HPP-4079(7)02	569,505
				<u>7,273,473</u>
State and Community Highway Safety:				
Operation DWI	20.600		05-AL-64-008	32,040
Operation Buckle-Down 04/05	20.600		05-OP-RF-008	10,720
				<u>42,760</u>
<b>Total U.S. Department of Transportation</b>				<u><u>\$ 7,316,233</u></u>
<b>U.S. Department of Agriculture</b>				
Pass-Through Programs From:				
NM Children, Youth and Families Department:				
Summer Food Service Program for Children:				
Summer Food Service 05	10.559		3004	311,791
<b>Total U.S. Department of Agriculture</b>				<u><u>\$ 311,791</u></u>
<b>U.S. Department of Justice</b>				
COPS Methamphetamine Traing Initiative	16.71	2004CKWX0398		20,984
G.R.E.A.T. (Grng Resistance and Education Training)	16.737	2004-JV-FX-0130		60,716
FY 2003 Local Law Enforcement Block Grants	16.592	2003-LB-BX-1950		59,561
FY 2004 Local Law Enforcement Block Grants	16.592	2004-LB-BX-1258		28,555
High Intensity Drug Trafficking Area (HIDTA)		14PSNP578Z		21,625
High Intensity Drug Trafficking Area (HIDTA)		15PSNP578Z		133,525
Total Direct Assistance				<u>\$ 324,966</u>

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<b>U.S. Department of Justice - Continued</b>				
Pass-Through Programs From:				
City of Albuquerque:				
Justice Assistance Grant (JAG)	16.738		appl. #2005-F1723-NM-DJ	200,000
NM Children, Youth and Families Dept:				
Juvenile Accountability Incentive Block Grant (JAIBG)	16.523		06-690-7000-7050	47,039
Juvenile Accountability Incentive Block Grant (JAIBG)	16.523	2003JBBX0003	06-690-7000-7174	21,650
Juvenile Justice and Delinquency (Program) Formula Grant	16.501	03-JF-FX-0038	05-690-7000-7145-1	90,239
Juvenile Accountability Block Grant (JABG)	16.523	02-JB-BX-0030	05-690-7000-7145	115,721
New Mexco Dept. of Public Safety:				
Drug Control & System Improvement (DCSI)				
Memorial Justice Assistance Grant Program	16.738		05-JAG-PPA 02-REGION J-FY6	106,347
Southwest Investigative Fugitive Team (SWIFT)				
Memorial Justice Assistance Grant Program	16.738		05-JAG-PPA 02-SWIFT-FY06	2,760
Second Judicial Dist. Court:				
Local Law Enforcement Block Grants Program				
Juvenile Accountability Incentive Block Grant (JAIBG)	16.523		CCN 2004-0236	40,258
Total Indirect Assistance				624,014
<b>Total U.S. Department of Justice</b>				<b>\$ 948,980</b>
<b>U.S. Environmental Protection Agency</b>				
North Valley Sewer	66.606	XP-986861		909,364
<b>Total U.S. Environmental Protection Agency</b>				<b>\$ 909,364</b>
<b>U.S Department of Health and Human Services</b>				
SV Partners in Environmental Justice	93.113	1 R25 ES10494-01A1		\$ 111,689
Pass-Through Programs From:				
New Mexico Department of Health Epidemiology and Response Division:				
Safe Kids Coalition - Injury Prevention State and Community Based	93.136		06/665.0300.0014	2,400
<b>Total U.S.Department of Health and Human Services</b>				<b>\$ 114,089</b>
<b>Expenditures of Federal Awards</b>				<b>\$ 22,328,974</b>

Note 1. Basis of Presentation:

The accompanying schedule of expenditures of federal awards is prepared on the accrual basis of accounting.