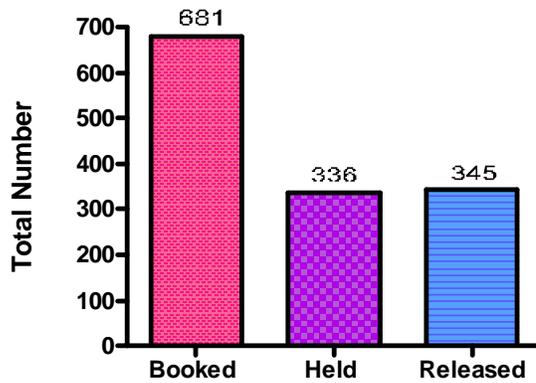


Quarterly Report to the Steering Committee
2nd Quarter 06/07

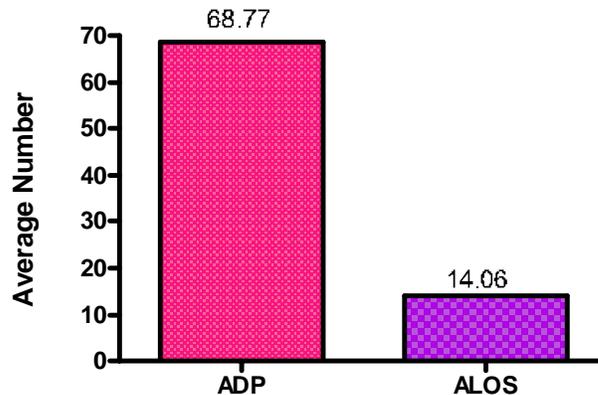
During our last data meeting it was discussed that we limit our data reporting on the quarterly reports. Too much information was reported as being included in these quarterly reports. For that reason, I am presenting the following overview of information for detention. In addition to these reports, our sub-committee members may request a special report outlining their specific needs for their specific interest regarding the sub-committee's purpose and goal regarding reform. After stating what the reform goal is please forward myself any request for data inclusion for your particular sub-committee. Thank you.

The following graphs, except ALOS, are based off of a Booked Report for the Second Quarter of 06/07.

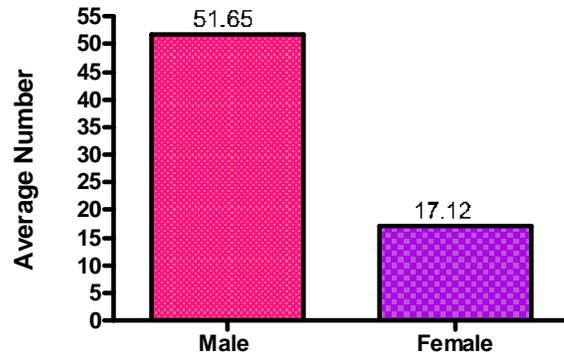
Overall Client Activity for 2nd Quarter 06/07



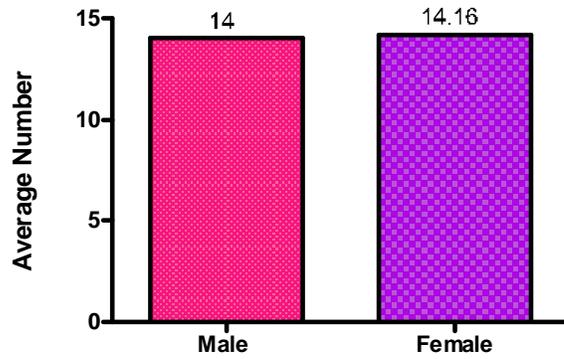
Average Stay and Population for 2nd Quarter 06/07



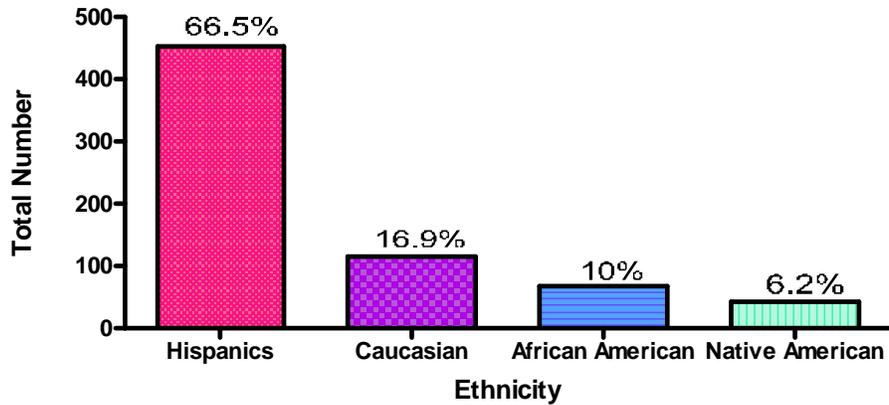
Average Daily Population by Gender for 2nd Quarter 06/07



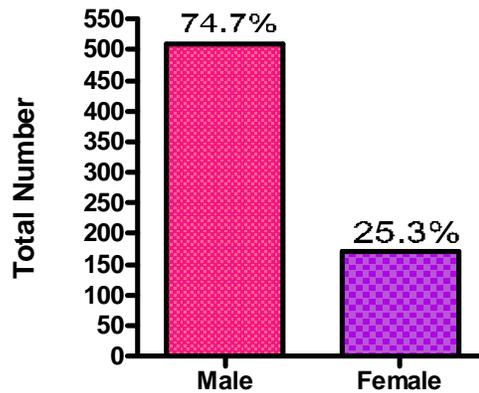
Average Length of Stay by Gender for 2nd Quarter 06/07



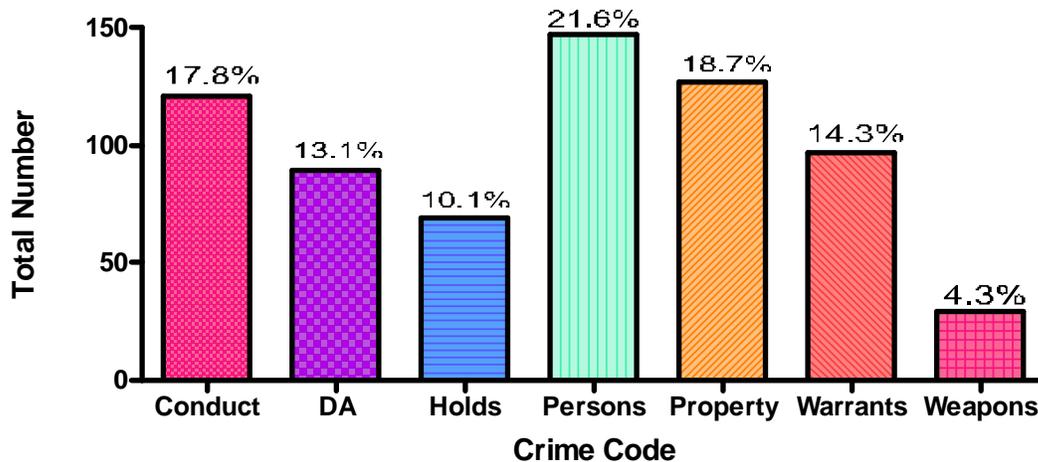
Ethnic Breakdown of Overall Activity 06/07



Gender Breakdown of Overall Activity 06/07



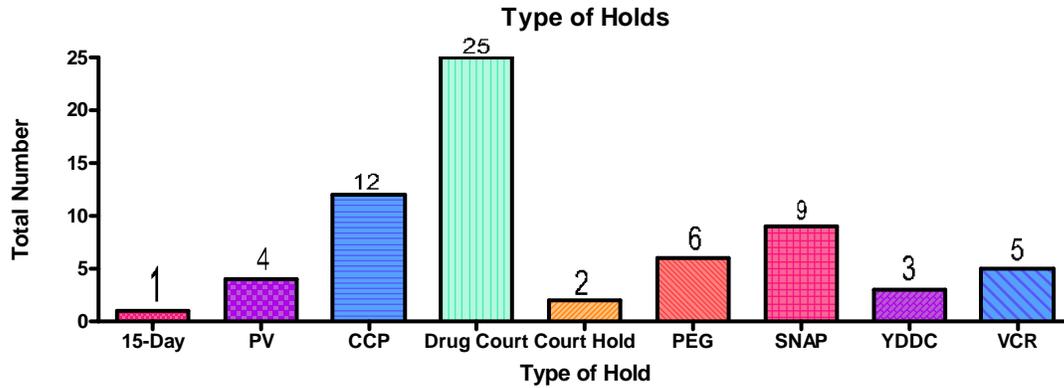
Total Charges Booked for the 2nd Quarter 06/07



DA - Drugs and Alcohol

During our last couple of data meetings a question arose as to how many of the booked charges are actually plead down. I argued that knowing this would not tell us much about how to direct our programming in and out of detention. Building programs based on plea agreements would give a false representation of the true need of the child. If respective committee members disagree please bring this up at the next steering committee meeting.

We are experiencing a rise in the number of females being booked and held on person crimes. In other words, females are driving the 21.6% of person charges. These are largely domestic violence crimes. As suggested in the last report and the Needs Assessment report, we need to identify the means by which we will include domestic violence education in our gender services.



PV – Probation Violation

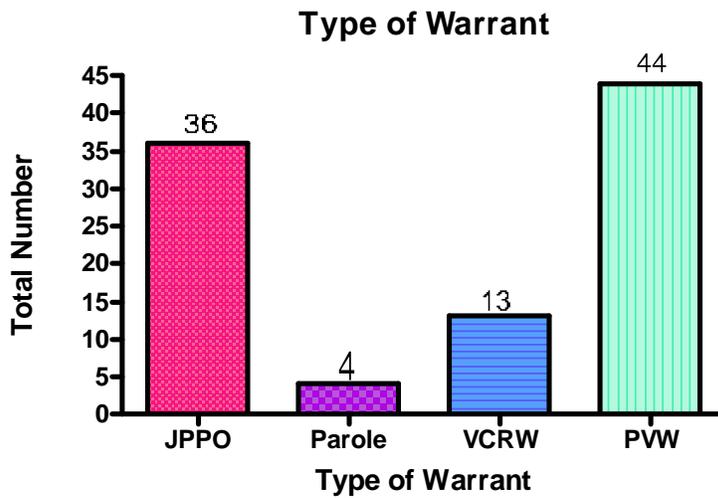
VCR – Violation of Conditional Release

Community Custody Program Holds = 50 bed days. ALOS 4.17

Drug Court Holds = 104 bed days. ALOS 4.3

Program for Empowering Women (PEG) Holds = 47 bed days. ALOS 7.17

Say No to Abusing Power (SNAP) Holds = 26 bed days. ALOS 3



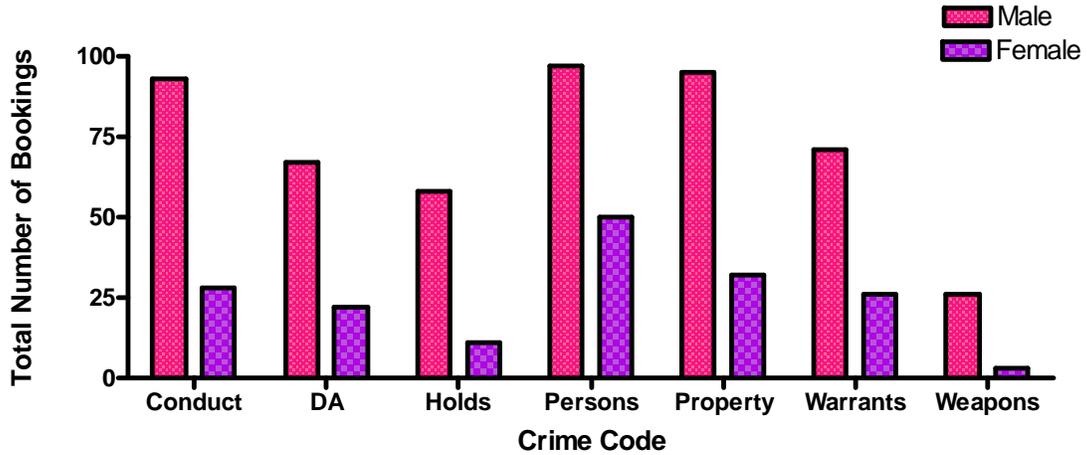
VCRW - Violation Conditional Release Warrant

PVW - Probation Violation Warrant

As discussed in many meetings program holds can be used as a vehicle to issue a warrant to further detain an individual. The warrants shown above do not include those individuals shown in the holds graph. It is my understanding that First Charge in Sleuth (database) is not updated for those individuals who are booked on a program hold and later issued a warrant. The warrant is never substituted for the hold in the database under the first charge field. However, after speaking with intake it is the case that those individuals who are later issued a

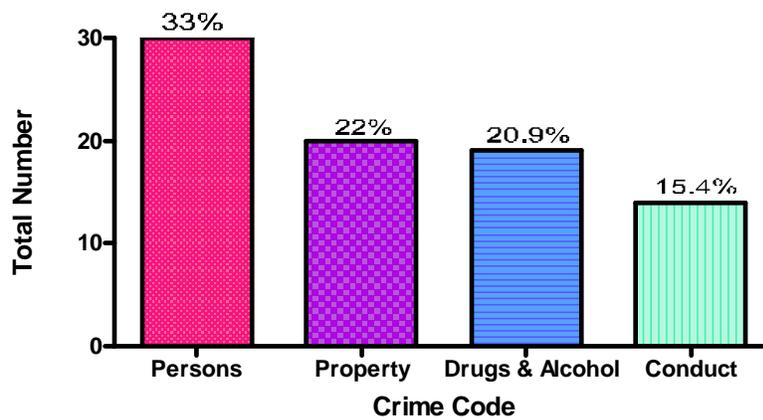
warrant this warrant is listed as an additional charge. If we want to capture this population specifically please let me know.

Booked Charges by Gender for 2nd Quarter 06/07

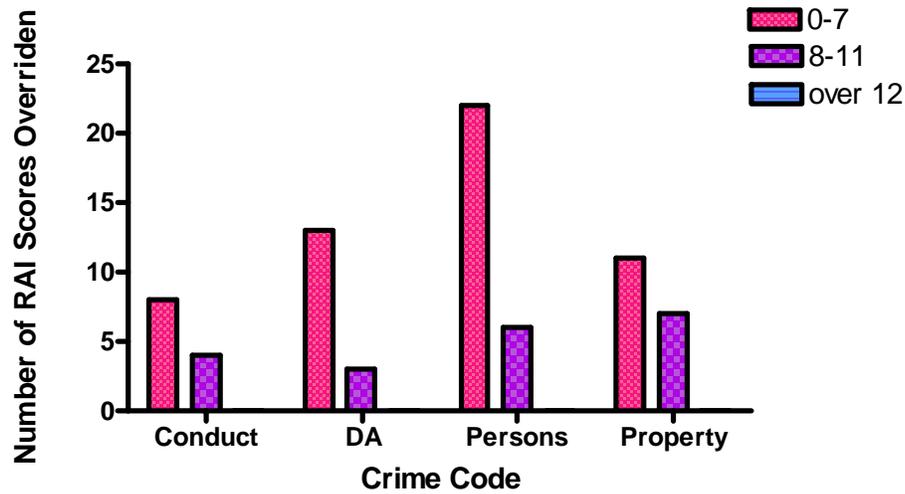


The Following RAI data is for your information only. I hope this sparks some questions surrounding RAIs. Let me know. 13.4% Override Rate for the 2nd Quarter 06/07.

Overrides by Type of Charge



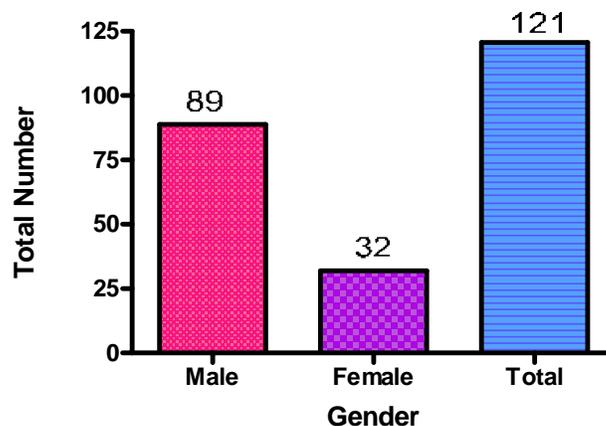
Override to Hold by RAI Score by Crime Code



Does Not Include negative RAI Scores: 9 negative Scores were overrides to hold

Almost 80% (79.1) of the overrides were minorities. 29% were female and 71% were male.

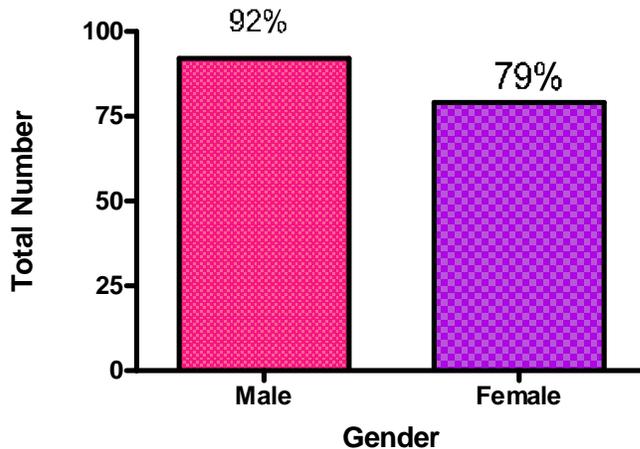
Community Custody Program Activity



Of the 121 youth enrolled in CCP at some point during the last quarter 93 were admitted and 91 were discharged during the second quarter. 88% of the 91 youth were successfully discharged. Nearly 75% of individuals enrolled into CCP reported to be abusing drugs. Over half of those admitted to CCP entered CCP with a Person, Property, or Warrant charge. There are a number of missing fields related to referral Offense group. On average youth have 1 to 2 prior offenses when admitted to CCP. Over 50% of youth reported

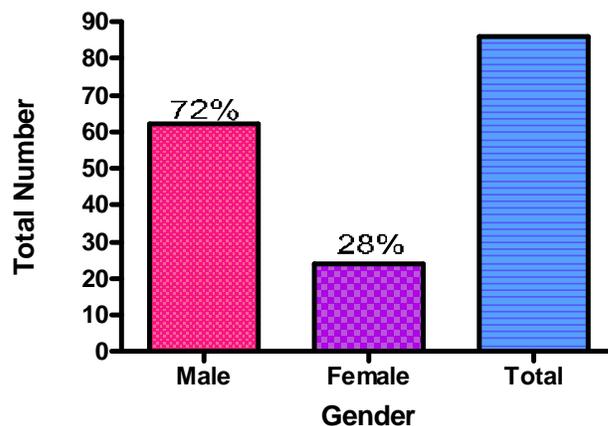
attending school when admitted to CCP and only 38% of individuals reported to be attending school upon discharge. I hope this is a data error. I recommend that we talk to the program manager about these fields.

Community Custody Program Success by Gender



Female success (79%) this second quarter has dramatically dropped since the first quarter. We should get together with the program manager, Van Rocco, and ask him what he thinks the problem may be with females. I would suggest that we start report success at the individual level youth are enrolled on. Such as 1st, 2nd, or 3rd. Success rates would fluctuate as a function of level, I would assume.

Youth Reporting Center Program Success by Gender



11% of the total activity was youth rollovers that will not be considered in the following statistics. Only 26% individuals reported being enrolled in school. I might suggest that we push these other remaining children to get enrolled in some type of education; a charter school etc. 54% of the youth reported to be abusing a drug upon

entering YRC. Person and Warrants were the top 2-referral reasons into YRC last quarter. The court referred 50 individuals and juvenile probation referred 29.

Please find below an example list of crime codes and their associated crimes:

Conduct

Concealing Identity
 Criminal Trespassing
 Disorderly Conduct
 Escape from Police
 Hold
 Parties to a Crime
 Hold
 Probation Violation
 Public Affray
 Offenses by Children
 Obstructing an Officer
 Resisting / Evading an Officer

Drug & Alcohol

DUI
 DWI
 Poss. of Alcohol
 Poss. of Controlled Substance (Felony)

 Poss. of Controlled Substance (Misdemeanor)

 Poss. of Marijuana
 Poss. of Paraphernalia

Holds Programs

2-Day
 1-4 Day
 4 Day
 Court Order

 Drug Court

Persons

Aggravated Assault
 Aggravated Assault Peace Officer
 Aggravated Battery Deadly Weapon
 Appear
 Aggravated Battery Household Member
 Battery Upon School Employee
 Violation
 Battery Household Member
 Conditional Release
 Battery Peace Officer
 Criminal Sexual Acts
 Criminal Sexual Penetration
 Unlawful Acts (Assault) Against a Person

Property

Auto Burglary
 Aggravated Burglary Deadly Weapon
 Breaking and Entering

 Commercial Burglary
 Criminal Damage to Property

 Receiving / Transferring Stolen Property

 Residential Burglary

Warrants

Arrest
 Bench
 Failure to

 Parole Re-Take
 Probation

 Violation of

Weapons

All possession of weapons or use of weapons