



Agenda Item Number: 2008-4-6A

## BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

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Meeting Date: April 22, 2008

Department: Housing Staff Contact: Betty M. Valdez, Director, Housing  
Julie M. Baca, Deputy County Manager for  
Community Services Division

**TITLE:** 2008 Capital Fund Program

**ACTION:** Motion to approve Administrative Resolution AR -2008 accepting the Capital Fund Program annual allocation from the U.S Department of Housing and Urban Development (HUD) for capital improvements for Seybold Village, a 21-Unit Handicapped Accessible Public Housing Subdivision.

### SUMMARY:

The Housing Department was notified by HUD that they would receive \$31,987 for the 2008 Capital Fund Program allocation for Seybold Village (Grant No. NM02P050106). Seybold Village is a County-owned and operated 21-unit handicapped accessible housing subdivision in the South Valley. The allocation will be used for various maintenance related improvements including kitchen rehabilitation, water heater replacements and to enhance general operations. The Capital Fund Program will be included in the entire Housing budget. HUD requires Board approval to accept the Capital Fund Program (CFP) allocation.

### ATTACHMENTS:

1. AR -2008 approving the 2008 CFP
2. CFP Budget Part I & III - Annual Statement, CFP Budget Part I & II – Five Year Plan

### FISCAL IMPACT

There will be no fiscal impact on the County General Fund.

### STAFF ANALYSIS SUMMARY

#### COUNTY MANAGER

This is an annual appropriation from HUD to be used for various maintenance and repairs at Seybold Village. I recommend Board approval. TL 4/9/08

## **DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

Board approval of the Administrative Resolution to accept \$31,987.00 from the U.S. Department of Housing and Urban Development for various maintenance related improvements and general operations enhancement for the County's Seybold Village, a 21 unit handicapped accessible housing subdivision located in the South Valley, is recommended. Julie M. Baca 4/7/08

### **LEGAL**

The proposed action is within the Board's authority. JSL 3/17/08