



**Agenda Item Number: 2009-1-6A**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** January 27, 2009

**Department:** Clerk **Staff Contacts:** Robert Adams, Deputy Clerk for BOE  
Julie Baca, Deputy County Manager for Community Services

**TITLE:** ATA Temporary Services

**ACTION:** Motion to approve exceeding the \$300,000 limit for expenditures on existing County-wide Price Agreement for ATA Temporary Services.

### **SUMMARY:**

Pursuant to Resolution AR 88-2006, contracts with expenditures that will exceed \$300,000 require Board approval. Bernalillo currently has price agreements in place with ATA Temporary Service as the primary vendor to be utilized for temporary staff support.

The Clerk's Office originally estimated the amount to be utilized via the ATA Services price agreements for the 2008 General Election at \$900,000. This estimate was included in the FY2009 budget submission that was approved by the Board.

Due to the extension of Early Voting hours during the General Election and the overtime associated with this, actual expenditures came to \$1,105,000 for temporary election support. For comparison, the total amount spent for temporary election support for the 2006 General Election was \$1,550,000. Cost avoidance in the amount of \$445,000 was generated by using ATA Temporary Services.

Additionally, in order to administer the 2009 APS/CNM election, the County Clerk's Office is estimating temporary employee expenses to be \$129,000. This amount will be fully reimbursed by APS and CNM.

### **ATTACHMENT:**

1. Price Agreement for ATA Temporary Services

### **FISCAL IMPACT**

#### **2008 General Election:**

The estimate amount of \$1,105,000 will be expended from Internal Order 2600001-Contractual Services.

#### **2009 APS CNM Election:**

The estimate amount of \$129,000 will be expended from Internal Order 2600002-Contractual Services.

# STAFF ANALYSIS SUMMARY

## COUNTY MANAGER

The County Clerk works diligently to find cost effective means to address the growing demands for election services. I recommend Board approval. 1/21/2009

## DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

The general election required additional funding to accommodate the record breaking turnout for the 2008 general election, additional funds will also be needed for the upcoming APS/CNM election. I recommend Board approval, JMB 1/21/09

## LEGAL

The proposed action is required by Administrative Resolution 88-2006. The underlying contract was reviewed by the Legal Department prior to execution by the County Manager. JSL 1/14/09

## FINANCE

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|------------------------|--|
| <b>Budget</b>          | Approval of this agenda item will allow the Clerk's office to exceed the original cost of the contract with ATA services. Funding is available in Internal Order 2600002-Contractual Services. Pat Vigil, Financial Administrator, 1/14/09 |
| <b>Purchasing</b>      | Proper purchasing procedure has been followed for the proposed motion. Approval is recommended. Dinah Esquivel, Purchasing Manager. 1/13/09  |
| <b>Contracts</b>       | A contract control number is not required for the proposed motion. Dinah Esquivel, Purchasing Manager 1/13/09  |
| <b>Risk Management</b> | No comment required.   |