



Agenda Item Number: 2009-4-8A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 13, 2009

Department: County Manager Staff Contact: Darren White, Sheriff
John Dantis, Deputy County Manager for
Public Safety

TITLE: Bernalillo County Sheriff's Department Native American Project Initiative

ACTION: Motion to:

1. Approve financial resolution **FR _____-2009** to provide a budget increase of \$52,721.00 from HIDTA FY06/07 for the Native American Project Initiative and accept award.
2. Authorize the County Manager to execute the Initiative Agreement between the New Mexico High Intensity Drug Trafficking Area (HIDTA), and Bernalillo County.

SUMMARY:

The Sheriff's Department was awarded \$52,721 in supplement funding from the New Mexico High Intensity Drug Trafficking Area (HIDTA). Bernalillo County is fiduciary of the HIDTA Grant which funds the Middle Rio Grande Valley Task Force (MRGVTF). The MRGVTF is supervised by the Sheriff's Department Command staff. Currently, the Narcotics Unit is provided off-site facilities and funding for operational expenses through the HIDTA grant. Staff requests approval of the budget increase to providing additional funding for the Native American Project Initiative.

This Initiative is made and entered into by and between the New Mexico High Intensity Drug Trafficking Area and County of Bernalillo, pursuant to the needs and requests of the Native American community through State, Local and Tribal representatives of New Mexico. This supplemental funding will be used to conduct narcotics investigations on Indian lands and to provide training and necessary equipment to investigators in these Native American communities.

ATTACHMENT:

1. Native American Initiative Agreement
2. Financial Resolution **FR _____-2009**

FISCAL IMPACT

The approval of this action will Increase the County Budget by \$52,721.00 for the reimbursable FY07 grant (12901-SOG.2008.HI_03UE, 480704).

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See summary. I recommend Board approval. TL 4/2/09

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The request of the Native American community for narcotics investigations on sovereign land by the Middle Rio Grande Valley Taskforce is significant. I believe this demonstrates a high level of cooperation between the entities. This new initiative also widens the opportunity to ensure greater public safety as access and support for more comprehensive illegal drug activity monitoring is provided. I recommend approval of this item. JDantis 03/18/09

LEGAL

Approved as to form. JSL 3/17/09

FINANCE

- | | |
|------------------------|--|
| Budget | Approval of this agenda will increase the Bernalillo County budget in grant fund 12901 by \$52,721.00. Funding will be used for overtime and equipment; no recurring maintenance costs are involved. Jennifer N. Gallegos, Financial Administrator III, 03/12/2009 |
| Purchasing | A purchasing comment is not required on this agenda item. Mary Rios, Senior Buyer 3/11/09 |
| Contracts | Contract control number will be issued for the agreement between the County and the New Mexico High Intensity Drug Trafficking Area (HIDTA) upon Commission approval. Mary Rios, Senior Buyer 3/11/09. |
| Risk Management | No comment required. David A. Baca, Risk Management Director. 3/11/09 |

ELECTED OFFICIALS/OTHERS

Sheriff

The Sheriff's Department supports the agenda item and financial resolution to increase the budget for the additional funding of this grant. The MRGVTF Native American initiative funded by this HIDTA award increase will allow for narcotics investigation and interdiction activities on Indian lands. Darren White, Sheriff. 3/17/2009