



Agenda Item Number: 2009-2-6C

## BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

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**Meeting Date:** February 10, 2009

**Department:** Substance Abuse Programs **Staff Contact:** John Dantis, Deputy County Manager  
Adán Carriaga, DSAP Administrator;  
Fran Martinez, DSAP Fiscal Manager

**TITLE:** Albuquerque Cab Company/Safe Ride Home Program

**ACTION:** Motion to approve the contract with Albuquerque Cab Company exceeding the \$300,000 limit for expenditures on the existing County Agreement to provide Transportation Services.

### **SUMMARY:**

Pursuant to Resolution AR 88-2006, contracts with expenditures that will exceed \$300,000 require Board approval. The County currently has an agreement in place with Albuquerque Cab Company as the primary vendor to be utilized for providing Transportation Services under the the Safe Ride Home Program. Due to the success of the County's DSAP/DWI Program and the recent high demand by impaired residents using the service, it is necessary to increase the original contract amount to include \$80,000 State DWI Local DWI Distribution Grant and \$31,000 State Community DWI Grant Funds.

### **FISCAL IMPACT**

The DSAP/DWI Safe Ride Home Program is funded with reoccurring State of New Mexico Local DWI and Community DWI Grant Funds and does not affect the County's General Fund.

### **STAFF ANALYSIS SUMMARY**

#### **COUNTY MANAGER**

The Safe Ride Home Program has proven to be a valuable tool in our effort to lower the DWI arrests. The program is extensively used and will continue to grow as the public becomes more award of its availability. I recommend Board approval. TL 2/5/09

#### **DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY**

The Department of Substance Abuse Program is seeking Commission approval per AR 88-2006 to exceed the \$300,000 contract limit as the yearly contract amounts will total more than the limit set by the Board. I recommend approval of this item. JDantis 01/26/09

#### **LEGAL**

Approved as to form and legal sufficiency. Administrative Resolution 88-2006 requires Board approval for expenditures in excess of \$300,000. Without the Board's approval the county will be required to provide notice of termination to the contractor. JSL 1/27/09

## **FINANCE**

- Budget** Approval of this agenda item will not increase the General Fund or DSAP budget. Projected expenditures for FY09 will exceed the \$300,000 contract threshold with Albuquerque Cab Company, therefore Commission approval is necessary. Funding to cover this contract is necessary to cover this contract is available in 460101 and 460108. Jennifer N. Gallegos, Financial Administrator IIT, 01/16/09
- Purchasing** A purchasing comment is not required on this agenda item. Mary Rios, Senior Buyer 12/19/08
- Contracts** Contract control number 1008-0197 has been issued for the agreement between the County and Albuquerque Cab Company. Mary Rios, Senior Buyer 12/19/09
- Risk Management** No Comment required. David A. Baca, Risk Management Director. 12/22/08