



Agenda Item Number: 2009-2-8A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 10, 2009

Department: Substance Abuse Programs Staff Contact: Adan Carriaga, Program Coordinator
Fran Martinez-Romero, Fiscal Manager
John Dantis, Deputy County Manager for Public Safety

TITLE: Bernalillo County DWI Distribution and Grant Program

ACTION: Motion to:

1. Approve Administrative Resolution AR -2009 authorizing submittal of the Local DWI Distribution and Grant Program Application for FY10 to the New Mexico Department of Finance and Administration.
2. Authorize the Chair to execute necessary documents for submission of the grant application and any related Memorandum of Understanding.

SUMMARY:

The Local DWI Distribution funding is available to counties to implement programs designed to reduce the incidence of DWI, alcoholism, alcohol abuse and drug addiction and drug abuse.

On January 8, 2009, the Bernalillo County DWI Planning Council formulated and adopted its funding recommendations for the distribution and grant program. The Planning Council recommendations are provided in categorical breakdown provided below. The application, which is due to DFA by February 20, 2009, requests funding for the following categories:

	DISTRIBUTION	GRANT	TOTAL REQUEST
DWI Enforcement	\$ 75,000	\$ 0	\$ 75,000
Substance Abuse Prevention	\$ 479,148	\$ 0	\$ 479,148
Substance Abuse Treatment	\$1,850,000	\$450,000	\$2,300,000
Planning, Coordination	\$ 367,000	\$ 0	\$ 367,000
Alternative Sentencing	\$1,140,000	\$ 0	\$1,140,000
Screening of DWI Offenders	\$ 0	\$ 174,000	\$ 174,000
TOTAL	\$3,911,148	\$ 624,000	\$4,535,148

ATTACHMENTS:

1. Administrative Resolution AR -2009
2. Grant application

FISCAL IMPACT

A 10% in kind or cash match is required. The County's funding of the MDC Community Custody Program's operating expenses not paid for by this grant has been identified as the cash match. 9% of the total allocation is identified for County administrative costs. The County will receive quarterly disbursements from DFA.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See summary. I recommend Board approval. TL 2/6/2009

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

Funds from this grant support continued efforts to eliminate and or reduce the incidents of DWIs. the Preliminary data from the NMDOT reflects a 50% decrease in alcohol related deaths in Bernalillo County in 2008 from the previous year. I recommend Board approval. Jdantis 1/27/2009

LEGAL

Approved as to form. JSL 2/5/2009

FINANCE

- | | |
|-------------------|---|
| Budget | The required 10% match for this grant will be derived from the MDC budget (11002) through the Community Custody Program in 450300 in FY10. Budget for the FY10 Local DWI Distribution and Grant Program was approved by the Commission in June 2008 as part of the biennial budget process for FY09 and FY10. Jennifer N. Gallegos, Financial Administrator III, 01/21/2009 |
| Purchasing | A purchasing comment is not required on this agenda item. Mary Rios, Senior Buyer 1/20/2009 |
| Contracts | A Contract control number will be issued upon execution of the agreement between the County and the State of New Mexico Department of Finance and Administration. Mary Rios, Senior Buyer 1/20/2009. |