



Agenda Item Number: 2009-2-8B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 10, 2009

Department: Substance Abuse Programs **Staff Contact:** John Dantis, Deputy County Manager for Public Safety
Adán Carriaga, Program Administrator
Fran Martinez-Romero, Fiscal Manager

TITLE: Bernalillo County Public Detoxification and Treatment Grant Application

ACTION: Motion to:

1. Approve Administrative Resolution AR -2009 to authorize submittal of the Local DWI Detoxification and Treatment Grant application for FY 2010.
2. Authorize the Chair to execute necessary documents for submission of the grant application and any related Memorandum of Understanding.

SUMMARY:

The State Department of Finance and Administration makes recurring funding available to provide detoxification and treatment services to public inebriates. The County utilizes the funding for services provided at the MATS Facility. The application, which is due to DFA by February 20, 2009, requests the recurring \$1.7 million through the public detoxification and treatment grant program established in Section 11-6A-3 NMSA 1978.

The application will allow for the continued operation and expansion of the County-operated detoxification and treatment program housed at the Metropolitan Assessment and Treatment Services (MATS) facility. The MATS Detox program provides services for homeless and low-income county residents experiencing a substance abuse and/or co-occurring crisis. Future plans include on-site supportive aftercare community to ensure a continuum of services is available to meet community needs.

ATTACHMENTS:

1. Administrative Resolution AR -2009
2. Grant Application

FISCAL IMPACT

A 10% in-kind or cash match is required. The County's indigent health funding of First Choice has been identified as the cash match. All funds will be utilized for services at the MATS facility, operating costs of the building and debt service on the bonds used to fund the purchase of the building. The County will receive funds through a cost-reimbursement process from DFA.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See summary. I recommend Board approval. TL 2/6/2009

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

On January 5, 2009 Bernalillo County opened and began operating the 80-bed Transitional Housing facility. IN addition, Bernalillo County has completed negotiations with NMDOH to operate the 12-bed Medical Observation and Treatment Unit (MOUTU) for chronic public inebriates. This IGA is scheduled for Commission review and approval at their February 10th Administrative Meeting. Each new program added to the continuum of care for this population assures greater success and lower recidivism. I recommend approval of this item. JDantis
1/27/09

LEGAL

Approved as to form. JSL 2/6/2009

FINANCE

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| Budget | The required 10% match of \$170,000 for this grant will derive from Indigent Funds (12203). Budget for the Local DWI Detoxification and Treatment Grant was established by the Commission in June 2008 as part of the biennial budget process for FY09 and FY10. Jennifer N. Gallegos, Financial Administrator III, 01/22/2009 |
| Purchasing | A purchasing comment is not required on this agenda item. Mary Rios, Senior Buyer 1/20/2009 |
| Contracts | A Contract control number will be issued upon execution of the agreement between the County and the State of New Mexico Department of Finance and Administration. Mary Rios, Senior Buyer 1/20/2009 |