



Agenda Item Number: 2009-6-6C

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: June 23, 2009

Department: Technical Services **Staff Contact:** Tom Zdunek, DCM for Public Works
Roger Paul, P.E. Technical Services Dir.
Amor Solano-Hood, P.E. Project Engineer

TITLE: South Valley Drinking Water Project (SVDWP) Phase 4, Pajarito Pump Station

ACTION: Motion to:

1. Authorize the County Manager to award and execute the construction contract to the lowest responsive bidder for the construction of the South Valley Drinking Water Project Phase 4, Pajarito Pump Station.
2. Approve Administrative Resolution AR -2009 authorizing the County Manager to execute construction contract documents, contract amendments or other agreements on behalf of the Board through the end of the project with respect to the awarded contract for the construction of the South Valley Drinking Water Project Phase 4, Pajarito Pump Station.

SUMMARY:

The SVDWP Phase 4, Pajarito Pump Station is a water booster station located at 6116 Isleta Boulevard SW, at the southeast corner of Isleta Boulevard and Pajarito Road (see attachment 1 for the pump station location). The pump station will boost water to the Phase 3 reservoir through the Phase 1 water transmission line. The Phase 4 pump station needs to be constructed such that subsequent distribution phases of the SVDWP can be constructed and accepted by the Water Utility Authority. The pump station project has long lead time pumps that have to be ordered by manufacturers; therefore, staff requests that the County Manager sign and execute contract agreements after the bids are opened on June 17, 2009. The selected contractor will then be able to move forward with the purchase of the pumps. In order to facilitate the project's timely completion, staff requests the Board approval of an additional grant of authority to the County Manager with respect to amending the construction contract or entering into other agreements, such as change orders, during the period from June 17, 2009 through the end of the project.

The pump station has an estimated construction cost of \$2.2 million, and the contract construction duration is 250 calendar days. The project Notice To Proceed for construction will be issued in July 2009 and the project should be complete by early April 2010. The project is funded with County bonds, WUA bonds, and a USEPA grant. The ABCWUA will operate and maintain the system once it is complete and accepted.

ATTACHMENT:

- 1. Location Map
- 2. **AR -2009**

FISCAL IMPACT

No additional fiscal impact – Agenda item is requesting approval for the County Manager to award and execute the construction contract for the construction of the South Valley Drinking Water Project Phase 4, Pajarito Pump Station. The Project has been created and budgeted within the Technical Services Department, and the County’s Automated Financial Systems. The SAP Fund Centers are:

TS.2005.SVDWP4 – 12901 – TSG.2002.1-3-G-1295:	\$827,961
TS.2005.SVDWP4 – 12901 – TSG.2008-XP-966837:	\$382,000
TS.2005.SVDWP4 – 13001 – PS499910 – Wastewater:	\$900,811
TS.2005.SVDWP4 – 13001 – PS469103 – ABCWUA:	<u>\$889,228</u>
Total	<u>\$3,000,000</u>

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The SVDWP Phase 4 is a high County priority and is vital in providing safe municipal drinking water to residents of the South Valley. Approval of this item is requested in order to expedite project commencement and completion. I recommend Board approval. TL 6/17/09

DEPUTY COUNTY MANAGER

This project is a continuation of Bernalillo County and the Water Utility Authority’s efforts in providing safe drinking water to residents of the South Valley. I recommend approval. TZ 06/10/2009

LEGAL

Approved as to form PFT 06/5/2009

FINANCE

Budget	Approval will allow the County Manager to award and execute the construction contract to the lowest responsive bidder for the construction of the South Valley Drinking Water Project Phase 4. Funding is currently available in project TS.2005.SVDWP4. Stephanie Manzanares, Fiscal Services Administrator II, 05/28/2009.
Purchasing	Project is currently out to bid on Request for Bid (RFB) #0048-09-PL. Closing date is Wednesday, June 17, 2009 at 2:00 p.m. local time. Phillip Lee, Purchasing Administrator, 05/29/2009.
Contracts	Upon determination of the responsible low bidder, a Contract Control Number (CCN) will be issued. Phillip Lee, Purchasing Administrator, 05/29/2009
Risk Management	No comment required. Debbie L. Blea for David Baca. 06/2/2009