



Agenda Item Number: 2009-8-9A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: August 11, 2009

Department: Fire & Rescue **Staff Contact:** John Dantis, Deputy County Manager
John A. Garcia Chief of Fire & Rescue
Toby Perea, Fleet/Facilities Director

TITLE: Purchase of Class A Pumper and Ladder Truck

ACTION: Motion to approve the purchase of a Class A Pumper, and Ladder Truck, apparatus from First In, Inc. utilizing HGAC Bid Price contract No. FS12-07.

SUMMARY:

The Bernalillo County Fire and Rescue Department requests authorization to purchase two (2) new Fire Apparatus units, totaling \$1,185,287.00. Pursuant to AR-88-2006, Board approval is required for purchases over \$300,000. Approval of this purchase will enhance service to the community by improving response to fire emergencies, fire related hazards, emergency medical services (EMS), and search and rescue operations. Enhancement in all emergencies will be due in part to advances in technology that are incorporated into these vehicles.

Some regions exceed or limit entry for current apparatus, thus resulting in a delayed response. Additionally, much of the current fire apparatus is over thirteen (13) years old, exceeding life expectation of most fire apparatus.

The requested Fire Apparatus, with its unique capabilities, can be utilized to:

- Decrease response time to remote areas;
- Increase access to areas that limit or exceed current apparatus capabilities;
- New foam capability enhances water carried on unit, thereby increasing water supply in areas where water is limited;

Decreasing property damages and injury or death, by improved (decreased) response times to fire & other emergency incidents, can stop emergent situations before they become catastrophic.

ATTACHMENT:

1. HGAC Contract Pricing Worksheet Contract No. FS12-07.

FISCAL IMPACT

Fleet Contingency 11001-220201-587040-10020	\$ 675,000
FY09 Fire Impact Fees 13050-320401-588945-10020	\$ 225,788
FY10 Fire Impact Fees 13050-320401-588945-10020	\$ 219,308
FY11 Fire Impact Fees 13050-320401-588945-10020	<u>\$ 65,191</u>
	\$1,185,287

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

These two equipment purchases will replace outdated equipment and provide much safer units for firefighters and the public. I recommend Board approval. TL 8/4/09

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

Fleet Management reviewed the request and concluded replacement would be prudent. I recommend approval. TZ 7/23/2009

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

In an effort of providing efficient emergency response, it is critical for the Bernalillo County Fire Department (BCFD) to have the essential equipment and tools. The two (2) new Fire Apparatus units will allow for advanced technology when responding to an emergency scene making response more efficient. By obtaining the proper and more advanced equipment, the BCFD will be able to perform the duties of emergency response more efficiently which ultimately will benefit the citizens of Bernalillo County. I recommend approval of this item. JDantis 06/24/2009

LEGAL

Given the amount of the purchase, Board approval is required. PFT 7/17/2009

FINANCE

Budget

Approval of this agenda item will allow the Fire department to purchase the new fleet out of the accounts described above. This purchase will be made using the Fire Impact fees that have been collected along with funding from Fleet contingency. These vehicles will replace fleet already in use therefore, any gas/oil expenses will continue to be absorbed as part of the Fire department's operating budget. Ongoing maintenance for the two new fleet purchases will be covered by the one year warranty the vehicles come with. There may be some savings realized to the department because the current vehicles in use are much older models that require more maintenance. The impact fees from FY09 will be carried over into FY10 to support this purchase. Jennifer N. Gallegos, Financial Administrator III, 06/26/2009

Purchasing

Purchase will be under NMSA 13-1-135. Cooperative procurement authorized. Phillip Lee, Purchasing Administrator 07/13/2009

Contracts

Will utilize the Huston-Galveston Area Council (HGAC) Inter-local Contract for Cooperative Purchasing per Bernalillo County Contract Control Number (CCN) 2007-0129. Phillip Lee, Purchasing Administrator 07/13/2009

Risk Management

The purchased unit will be covered under the County insurance program. David A. Baca, Risk Management Director. 06/23/2009

ELECTED OFFICIAL/OTHERS

Fire Department: Purchasing of these units are needed to continue to save lives of its residents and visitors within Bernalillo County and our mutual response areas. Frank Barka for Chief Garcia 6/23/09

