

**COUNTY OF BERNALILLO, NEW MEXICO
GOVERNMENT- WIDE REVENUES
LAST THREE FISCAL YEARS**

PROGRAM REVENUES				GENERAL REVENUES				
Year Ended June 30,	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Taxes	Grants and contributions Not Restricted to Specific Programs	Unrestricted Investment Earnings	Miscellaneous	Total Revenues
2002	\$ 18,735,897	13,993,411	9,349,282	119,520,957	638,996	6,217,272	4,211,669	172,667,484
2003	20,794,766	15,906,092	12,263,064	123,045,636	632,117	6,073,299	3,589,221	182,304,195
2004	22,633,383	21,864,415	(3) 23,844,677	(2) 137,877,066	708,896	5,189,760	11,451,670	(1) 223,569,867

Schedule includes only three years converted to GASB 34.

1. Includes tax rebates of \$1.65 million and legal settlements of \$910,644 and reimbursable expenditures for the Metropolitan Detention Center of \$4.2 million.
2. Includes revenues of \$8.5 million from increased work activity on Valley Utilities Project.
3. Includes revenues of \$5.5 million for new DWI grant program.