

BERNALILLO COUNTY, NEW MEXICO
SCHEDULE OF CAPITAL ASSETS - BY FUNCTION AND ACTIVITY
YEAR ENDED JUNE 30, 2005

<u>Function and Activity</u>	<u>Land</u>	<u>Buildings</u>	<u>Equipment, Machinery, Furniture, Fixtures, and Automobiles</u>	<u>Total</u>
General government:				
Commissioners	\$ -	\$ -	\$ 2,375	\$ 2,375
County manager	-	-	108,020	108,020
Public Information	-	-	74,875	74,875
Communications	-	-	588,389	588,389
Information technology	-	-	6,074,604	6,074,604
Finance	-	-	137,180	137,180
General county	9,077,899	26,330,394	53,692	35,461,985
Human resources	-	-	50,387	50,387
Zoning	-	-	376,354	376,354
Legal	-	-	22,811	22,811
Purchasing	-	-	10,423	10,423
Risk management	-	-	138,923	138,923
Facility management	-	269,278	836,776	1,106,054
County clerk	-	-	916,081	916,081
Voting machines	-	-	7,187,395	7,187,395
Probate Court	-	-	5,051	5,051
Assessor	2,348,355	463,036	1,407,556	4,218,947
Treasurer	-	-	95,699	95,699
Fleet management	-	-	279,512	279,512
Real estate	-	-	16,981	16,981
Unclassified	82,500	390,500	-	473,000
Total general government	<u>11,508,754</u>	<u>27,453,208</u>	<u>18,383,084</u>	<u>57,345,046</u>
Public safety:				
Fire marshall	1,878,088	9,591,255	16,294,891	27,764,234
Sheriff	541,856	9,309,369	13,633,761	23,484,986
Animal care & regulation	-	-	296,936	296,936
Juvenile detention center	890,186	8,292,204	589,918	9,772,308
Bernalillo county detention center	766,526	12,972,902	476,029	14,215,457
Westside facility	-	3,650,000	-	3,650,000
Judicial	-	49,705,920	-	49,705,920
Metropolitan Detention Center	180,000	76,543,951	-	76,723,951
Total public safety	<u>4,256,656</u>	<u>170,065,601</u>	<u>31,291,535</u>	<u>205,613,792</u>
Culture and recreation:				
Parks and recreation	4,830,037	383,613	2,335,414	7,549,064
Open space	8,594,969	556,419	-	9,151,388
Community centers	1,382,082	12,227,561	14,460	13,624,103
1% for the arts	-	-	1,424,512	1,424,512
Total culture and recreation	<u>14,807,088</u>	<u>13,167,593</u>	<u>3,774,386</u>	<u>31,749,067</u>
Public Works	<u>1,162,880</u>	<u>4,727,331</u>	<u>8,696,989</u>	<u>14,587,200</u>
Health and welfare:				
Environmental health	-	-	564,864	564,864
Health clinics	1,722,486	19,934,465	20,479	21,677,430
Total health and welfare	<u>1,722,486</u>	<u>19,934,465</u>	<u>585,343</u>	<u>22,242,294</u>
Total capital assets	<u>\$ 33,457,864</u>	<u>\$ 235,348,198</u>	<u>\$ 62,731,337</u>	<u>331,537,399</u>
Leasehold improvements				2,804,000
Infrastructure, land				87,745,119
Infrastructure				211,778,582
Construction in progress				<u>18,864,901</u>
Total capital assets				<u>\$ 652,730,001</u>