COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2007

Agency	Property Taxes Levied	Collected in Current Year	Collected To-Date	MRGCD INT/PEN	MRGCD MRGTX	Re-Appraisal Fee	Distributed In Current Year	Distributed To-Date	Current Amount Deemed Uncollectible	To-Date Amount Uncollected	Undistributed at Year End	County Receivable at Year End
State:												
State Debt Service												
1999-2005	90,827,455	373,459	90,175,847	-	-	940,539	369,729	89,335,108	63,439	451,808	940,539	400,633
2006	15,325,638	14,771,887	14,771,887	-	-	147,625	14,624,261	14,624,261	10,728	553,751	147,625	543,023
Total State Debt Service	106,153,093	15,145,346	104,947,734	-	-	988,164	14,993,990	103,959,369	74,167	1,005,559	988,164	943,656
Total State	106,153,093	15,145,346	104,947,734	-	-	988,164	14,993,990	103,959,369	74,167	1,005,559	988,164	943,656
County:												
County Operational												
1999-2005	497,866,758	2,340,393	494,885,043	-	-	4,662,802	2,316,899	490,022,341	348,598	3,311,716	4,662,802	2,963,118
2006	88,031,728	84,601,470	84,601,470	-	-	846,015	83,755,455	83,755,455	61,622	3,430,258	846,015	3,368,636
Total County Operational	585,898,486	86,941,863	579,486,513	-	-	5,508,817	86,072,444	573,777,696	410,220	6,741,974	5,508,817	6,331,754
County Debt Service												
1999-2005	68,204,727	257,984	57,902,549	-	-	549,991	255,404	57,352,558	40,743	302,178	549,991	262,803
2006	9,846,960	9,491,293	9,491,293	-	-	94,913	9,396,380	9,396,380	6,893	355,667	94,913	348,774
Total County Debt Service	68,051,687	9,749,277	67,393,842	-	-	644,904	9,651,784	66,748,938	47,636	657,845	644,904	611,577
County Open Space												
1999-2005	19,099,793	77,447	19,027,596	-	-	170,148	76,672	18,857,448	13,370	72,196	170,148	83,966
2006	2,968,952	2,858,852	2,858,852	-	-	28,589	2,830,264	2,830,264	2,076	107,099	28,589	105,023
Total County Open Space	22,068,745	2,936,299	21,886,448	-	-	198,737	2,906,936	21,687,712	15,446	179,295	198,737	188,978
County Judgement												
1999-2005	2,365,030	21,618	2,295,791	-	-	22,958	21,401	2,272,833	1,696	69,239	22,958	67,584
2006	237,514	206,005	206,005	-	-	2,060	203,945	203,945	166	31,509	2,060	31,343
Total County Judgement	2,602,544	227,623	2,501,796	-	-	25,018	225,346	2,476,778	1,862	100,748	25,018	98,927
County Reappraisal Fund												
1999-2005	-	-	-	-	-	-	-	21,652,741	-	-	(21,652,741)	-
2006	-	-	-	-	-	-	-	4,069,997	-	-	(4,069,997)	-
Total County Reappraisal Fund	-	-	-	-	-	-	-	25,722,738	-	-	(25,722,738)	-
Total County	678,748,462	99,855,062	671,088,599	-	-	6,377,476	98,856,510	693,413,862	475,124	7,679,862	(19,346,362)	7,231,236
Albuquerque:												
Albuquerque Operational												
1999-2005	141,443,012	655,298	140,757,802	-	-	1,337,772	648,745	139,420,030	99,010	685,210	1,337,772	588,309
2006	31,210,907	30,215,873	30,215,873	-	-	302,159	29,913,715	29,913,715	21,848	995,034	302,159	973,186
Total Albuquerque Operational	172,653,919	30,871,171	170,973,675	-	-	1,639,931	30,562,460	169,333,745	120,858	1,680,244	1,639,931	1,561,525
Albuquerque Debt Service												
1999-2005	458,233,437	1,695,160	455,950,554	-	-	4,266,818	1,678,209	451,683,736	320,763	2,282,883	4,266,818	1,962,120
2006	78,584,922	76,047,502	76,047,502	-	-	760,475	75,287,027	75,287,027	55,009	2,537,420	760,475	2,482,411
Total Albuquerque Debt Service	536,818,359	77,742,662	531,998,056	-	-	5,027,293	76,965,236	526,970,763	375,772	4,820,303	5,027,293	4,444,531
Total Albuquerque	709,472,278	108,613,833	702,971,731	-	-	6,667,224	107,527,696	696,304,508	496,630	6,500,547	6,667,224	6,006,056
Tijeras:												
Tijeras Operational												
1999-2005	69,580	360	68,721	-	-	639	356	68,082	49	859	639	810
2006	10,756	10,044	10,044	-	-	100	9,944	9,944	8	712	100	704
Total Tijeras Operational	80,336	10,404	78,765	-	-	739	10,300	78,026	57	1,571	739	1,514
Total Tijeras	80,336	10,404	78,765	-	-	739	10,300	78,026	57	1,571	739	1,514

COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2007

Agency	Property Taxes Levied	Collected in Current Year	Collected To-Date	MRGCD INT/PEN	MRGCD MRGITX	Re-Appraisal Fee	Distributed in Current Year	Distributed To-Date	Current Amount Deemed Uncollectible	To-Date Amount Uncollected	Undistributed at Year End	County Receivable at Year End
Corrales:												
Corrales Operational												
1999-2005	320,384	1,534	319,467	-	-	2,934	1,519	316,533	224	917	2,934	708
2006	-	-	-	-	-	-	-	-	-	-	-	-
Total Corrales Operational	320,384	1,534	319,467	-	-	2,934	1,519	316,533	224	917	2,934	708
Corrales Debt Service												
1999-2005	106,167	366	105,991	-	-	945	365	105,046	74	176	945	174
2006	-	-	-	-	-	-	-	-	-	-	-	-
Total Corrales Debt Service	106,167	366	105,991	-	-	945	365	105,046	74	176	945	174
Total Corrales	426,551	1,902	425,458	-	-	3,879	1,884	421,579	298	1,093	3,879	880
Rio Rancho:												
Rio Rancho Operational												
1999-2005	135,277	435	135,088	-	-	1,313	431	133,775	95	190	1,313	131
2006	39,810	34,526	34,526	-	-	345	34,180	34,180	28	5,284	345	5,256
Total Rio Rancho Operational	175,087	34,961	169,614	-	-	1,658	34,611	167,955	123	5,474	1,658	5,387
Rio Rancho Debt Service												
1999-2005	49,898	178	49,813	-	-	488	176	49,325	35	85	488	80
2006	13,903	12,040	12,040	-	-	120	11,920	11,920	10	1,863	120	1,853
Total Rio Rancho Debt Service	63,801	12,218	61,853	-	-	608	12,096	61,245	45	1,948	608	1,933
Total Rio Rancho	238,888	47,179	231,467	-	-	2,266	46,707	229,200	168	7,422	2,266	7,320
School APS:												
APS Operational												
1999-2005	20,881,554	93,983	20,492,130	-	-	192,484	93,043	20,299,667	14,493	169,423	192,484	154,930
2006	3,719,770	3,577,340	3,577,340	-	-	35,773	3,541,567	3,541,567	2,604	142,429	35,773	139,825
Total APS Operational	24,381,324	3,671,323	24,069,470	-	-	228,257	3,634,610	23,841,234	17,097	311,852	228,257	294,755
APS Debt Service												
1999-2005	142,301,166	667,437	141,462,579	-	-	1,327,901	650,892	140,134,678	99,611	838,587	1,327,901	738,976
2006	25,611,343	24,646,766	24,646,766	-	-	246,498	24,400,268	24,400,268	17,028	964,577	246,498	946,649
Total APS Debt Service	167,912,509	25,304,203	166,109,345	-	-	1,574,399	25,051,160	164,534,946	117,639	1,803,164	1,574,399	1,685,625
APS Capital Improvement												
1999-2005	112,411,267	686,752	111,732,313	-	-	1,037,190	679,894	110,695,123	78,688	678,954	1,037,190	600,266
2006	23,521,087	22,698,446	22,698,446	-	-	226,984	22,471,462	22,471,462	16,465	822,641	226,984	806,176
Total APS Capital Improvement	135,932,354	23,384,198	134,430,759	-	-	1,264,174	23,151,356	133,166,585	95,153	1,501,595	1,264,174	1,406,442
APS HB33 School Building												
1999-2005	263,915,344	1,217,757	262,581,776	-	-	2,484,797	1,205,579	260,116,979	184,741	1,333,568	2,484,797	1,148,827
2006	47,195,503	45,481,379	45,481,379	-	-	454,814	45,026,565	45,026,565	33,037	1,714,124	454,814	1,681,087
Total APS HB33 School Building	311,110,847	46,699,136	308,063,155	-	-	2,919,611	46,232,144	305,143,544	217,779	3,047,692	2,919,611	2,829,914
Total School APS	639,337,034	98,958,860	632,672,729	-	-	5,986,391	97,969,270	626,686,338	447,537	6,664,303	5,986,391	6,216,767

COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2007

Agency	Property Taxes Levied	Collected in Current Year	Collected To-Date	MRGCD INT/PEN	MRGCD MRGTX	Re-Appraisal Fee	Distributed In Current Year	Distributed To-Date	Current Amount Deemed Uncollectible	To-Date Amount Uncollected	Undistributed at Year End	County Receivable at Year End
School District 08:												
School District 08 Operational												
1999-2005	6,449	30	6,422	-	-	50	29	6,372	5	27	50	23
2006	52	52	52	-	-	1	51	51	-	-	2	-
Total School District 08 Operational	6,501	82	6,474	-	-	51	80	6,423	5	27	52	23
School District 08 Debt Service												
1999-2005	114,541	483	113,394	-	-	895	478	112,509	80	1,147	886	1,070
2006	747	747	747	-	-	7	740	740	1	-	7	-
Total School District 08 Debt Service	115,288	1,230	114,141	-	-	895	1,218	113,249	81	1,147	893	1,070
School District 08 Capital Improvement												
1999-2005	35,524	149	35,191	-	-	274	148	34,917	25	333	274	309
2006	207	207	207	-	-	2	205	205	-	-	2	-
Total School District 08 Capital Improvement	35,731	356	35,398	-	-	276	353	35,122	25	333	276	309
Total School District 08	157,520	1,668	156,013	-	-	1,220	1,651	154,794	111	1,507	1,221	1,402
School District 24:												
School District 24 Operational												
1999-2005	118,005	1,129	112,882	-	-	1,078	1,118	111,804	81	3,123	1,078	3,104
2006	24,127	22,689	22,689	-	-	227	22,462	22,462	17	1,438	227	1,421
Total School District 24 Operational	140,132	23,818	135,571	-	-	1,305	23,580	134,266	98	4,561	1,305	4,525
School District 24 Debt Service												
1999-2005	2,398,211	23,640	2,337,370	-	-	22,452	23,403	2,314,918	1,679	60,841	22,452	59,162
2006	469,562	443,266	443,266	-	-	4,433	438,834	438,834	329	26,296	4,433	25,967
Total School District 24 Debt Service	2,867,773	466,906	2,780,636	-	-	26,885	462,237	2,753,752	2,008	87,137	26,885	85,129
School District 24 Capital Improvement												
1999-2005	635,935	5,785	620,180	-	-	5,915	5,727	614,265	445	15,755	5,915	15,309
2006	130,242	122,879	122,879	-	-	1,229	121,651	121,651	91	7,363	1,229	7,272
Total School District 24 Capital Improvement	766,177	128,664	743,059	-	-	7,144	127,378	735,916	536	23,118	7,144	22,581
Total School District 24	3,774,082	619,388	3,659,266	-	-	35,334	613,195	3,623,934	2,642	114,816	35,334	112,235
CNM:												
CNM												
1999-2005	170,829,425	780,579	169,841,723	-	-	-	780,579	169,841,723	119,581	987,702	-	868,122
2006	31,012,690	29,860,525	29,860,525	-	-	-	29,860,525	29,860,525	21,709	1,152,165	-	1,130,456
Total CNM	201,842,115	30,641,101	199,702,248	-	-	-	30,641,101	199,702,248	141,290	2,139,867	-	1,998,578
CNM Debt Service												
1999-2005	32,125,131	184,720	31,899,418	-	-	-	184,720	31,899,418	22,488	225,713	-	203,225
2006	6,484,349	6,255,468	6,255,468	-	-	-	6,255,468	6,255,468	4,539	228,881	-	224,342
Total CNM Debt Service	38,609,480	6,420,188	38,154,886	-	-	-	6,420,188	38,154,886	27,027	454,594	-	427,567
Total CNM	240,451,595	37,061,289	237,857,134	-	-	-	37,061,289	237,857,134	168,317	2,594,461	-	2,426,145
UNMH:												
UNMH												
1999-2005	318,432,857	1,928,421	316,357,016	-	-	3,163,570	1,909,137	313,193,446	222,903	2,075,841	3,163,570	1,852,938
2006	76,959,052	74,163,919	74,163,919	-	-	741,639	73,422,280	73,422,280	53,871	2,795,133	741,639	2,741,262
Total UNMH	395,391,909	76,092,340	390,520,935	-	-	3,905,209	75,331,417	386,615,726	276,774	4,870,974	3,905,209	4,594,200

COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2007

Agency	Property Taxes Levied	Collected in Current Year	Collected To-Date	MRGCD INT/PEN	MRGCD MRGTX	Re-Appraisal Fee	Distributed in Current Year	Distributed To-Date	Current Amount Deemed Uncollectible	To-Date Amount Uncollected	Undistributed at Year End	County Receivable at Year End
LNMH/BCMC												
1999-2005	61,401,318	14,494	61,240,635	-	-	465,484	14,349	60,775,151	42,961	160,683	465,484	117,702
Total UNMH/BCMC	61,401,318	14,494	61,240,635	-	-	465,484	14,349	60,775,151	42,961	160,683	465,484	117,702
Total UNMH	456,793,227	76,106,834	451,761,370	-	-	4,370,693	75,345,786	447,390,677	319,755	5,031,857	4,370,693	4,711,902
BCMHC/MRC:												
BCMHC												
1999-2005	7,126,876	1,685	7,120,685	-	-	54,124	1,668	7,066,561	4,990	6,191	54,124	10,663
Total BCMHC	7,126,876	1,685	7,120,685	-	-	54,124	1,668	7,066,561	4,990	6,191	54,124	10,663
Total BCMC/MRC	7,126,876	1,685	7,120,685	-	-	54,124	1,668	7,066,561	4,990	6,191	54,124	10,663
AMAFCA:												
AFC Operational												
1999-2005	16,396,414	69,490	16,346,036	-	-	153,117	68,796	16,192,919	11,477	49,378	153,117	75,365
2006	2,932,239	2,820,390	2,820,390	-	-	28,204	2,792,186	2,792,186	2,053	111,850	28,204	109,797
Total Operational	19,327,653	2,889,880	19,166,426	-	-	181,321	2,860,982	18,985,105	13,530	161,228	181,321	185,162
AFC Debt												
1999-2005	42,838,063	191,035	42,496,638	-	-	398,945	189,114	42,096,693	29,967	342,425	398,945	312,458
2006	7,700,265	7,413,710	7,413,710	-	-	74,137	7,339,572	7,339,572	5,390	286,555	74,137	281,165
Total AFC Debt	50,538,328	7,604,745	49,910,348	-	-	473,082	7,528,686	49,436,265	35,377	628,980	473,082	593,603
Total AMAFCA	69,865,981	10,494,615	69,075,774	-	-	654,403	10,389,668	68,421,370	48,907	790,208	654,403	778,765
MRGCD:												
MRGCD												
1999-2005	55,356,859	526,023	54,533,272	634,973	545,333	501,369	578,126	54,121,543	38,750	823,587	501,369	792,911
2006	7,778,767	7,331,257	7,331,257	17,781	73,313	72,579	7,203,146	7,203,146	5,445	447,510	72,579	442,065
Total MRGCD	63,135,626	7,857,280	61,864,529	652,754	618,646	573,948	7,781,274	61,324,689	44,195	1,271,097	573,948	1,234,976
Total MRGCD	63,135,626	7,857,280	61,864,529	652,754	618,646	573,948	7,781,274	61,324,689	44,195	1,271,097	573,948	1,234,976
Edge S/W:												
ESWCD												
1999-2005	610,844	5,610	604,964	-	-	5,778	5,553	599,186	428	5,880	5,778	5,452
2006	116,115	109,839	109,839	-	-	1,098	108,740	108,740	81	6,276	1,098	6,195
Total ESWCD	726,959	115,449	714,803	-	-	6,876	114,293	707,926	509	12,156	6,876	11,647
Total EDGE S/W	726,959	115,449	714,803	-	-	6,876	114,293	707,926	509	12,156	6,876	11,647
Grand Total	2,978,290,508	454,890,794	2,944,606,057	652,754	618,646	25,722,737	460,715,161	2,944,640,188	2,063,407	31,684,450	-	29,695,064

*Note: This property tax schedule reflects 9 years of the 10 year requirement. Two (2) years 1997 and 1998 were unavailable totaling $921,576.11