Functions/Programs	Expenses	Charges for Services	Grants and Contributions	Grants and Contributions	Governmental Activities	Business-type Activities	Total
Primary government:							
Governmental activities:							
General government	$ 47,569,157	$ 47,003,455	$ 442,797	$ 129,563	$ 6,658		$ 6,658
Public works	32,604,280	-	17,536	36,292,565	3,705,821		3,705,821
Public safety	129,957,959	-	5,207,981	844,478	(123,905,500)		(123,905,500)
Culture and recreation	15,337,172	48,720	260,933	4,741,191	(10,286,328)		(10,286,328)
Health and welfare	25,862,321	-	15,807,842	3,758,832	(6,295,647)		(6,295,647)
Interest on long-term debt	15,221,474	-	-	-	(15,221,474)		(15,221,474)
Total governmental activities	266,552,363	47,052,175	21,737,089	45,766,629	(151,996,470)		(151,996,470)
Business-type activities:							
Solid waste	4,483,095	3,646,753	314,140	-	-	(522,202)	(522,202)
Housing Authority	847,572	191,210	-	452,903	-	(203,459)	(203,459)
Seybold Village Handicapped Project	172,947	30,942	54,556	29,691	-	(57,758)	(57,758)
Regional Juvenile Detention Center	1,158,479	1,171,934	-	-	-	13,455	13,455
El Centro Familiar	354,557	110,664	214,296	-	-	(29,597)	(29,597)
Total business-type activities	7,016,650	5,151,503	582,992	482,594	-	(799,561)	(799,561)
Total primary government	$273,569,013	$ 52,203,678	$ 22,320,081	$ 46,249,223	(151,996,470)	(799,561)	(152,796,031)
General revenues:							
Property taxes					101,617,379	-	101,617,379
Gross receipts taxes					107,167,291	-	107,167,291
Motor vehicle taxes					3,788,667	-	3,788,667
Cigarette taxes					6,454	-	6,454
Gas taxes					1,636,764	-	1,636,764
Investment income					13,833,232	103,533	13,936,765
Miscellaneous					12,949,329	117,150	13,066,479
Transfers					(321,444)	321,444	-
Total general revenue and transfers					240,677,672	542,127	241,219,799
Change in net assets					88,681,202	(257,434)	88,423,768
Net assets - beginning					387,037,167	4,794,057	391,831,224
Net assets - ending					$ 475,718,369	$ 4,536,623	$ 480,254,992

The notes to the financial statements are an integral part of this statement.