

COUNTY OF BERNALILLO, NEW MEXICO
 FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
 LAST SEVEN FISCAL YEARS

Full-Time Equivalent Employees as of June 30,

Function	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
General Government							
Commissioners	10	10	10	10	10	10	10
County Manager							
County Manager	14	14	12	13	13	17	16
Economic Development	2	2	3	3	2	1	1
CIP	3	3	-	-	-	-	-
Public Information	6	6	6	6	6	3	3
Public Information-Web	2	2	2	2	2	0	0
Legal Department	12	9	9	9	9	10	8
Information Technology							
Core Services	35	34	34	35	35	37	37
Information Services	24	24	26	29	29	36	37
MDC Support	4	4	3	4	-	-	-
Planning and Administrative	4	4	4	4	4	6	6
Human Resources							
Compensation and Benefits	6	5	5	5	5	5	5
Labor Relations/Employment	19	14	14	13	12	12	12
Clerk							
Bureau of Elections	23	23	24	22	22	23	19
Record and Filing	23	23	23	24	24	24	27
Voting Machine	2	2	2	2	2	2	3
Budget and Finance							
Budget, AP, Payroll	24	21	21	17	17	17	19
Purchasing Office	18	15	14	15	12	14	14
General Ledger and Accounting	13	12	12	12	15	11	11
Risk Management	10	8	8	9	9	9	9
Treasurer							
Accounting	6	6	6	6	6	6	7
Program Support	8	8	9	8	8	7	8
Taxpayer Services	23	23	19	19	19	20	17
Treasury Project	-	-	2	3	-	-	-
Fleet-Facilities Management							
Computer Automation	9	8	8	6	6	3	3
Custodial Services	48	48	43.5	43.5	43.5	41.5	42.5
Facilities Maintenance	32	31	31	31	30	26	26
Vehicle Maintenance	25	25	26	15	15	15	15
Operations & Maintenance Dept.							
Road Maintenance	41	41	41	47	47	50	51
Traffic Engineering	14	14	14	14	14	14	14
Storm Drainage	4	4	4	4	4	4	4
Infrastructure and GEO Resources							
Geographic Information Systems	9	9	9	9	9	-	-
Right of Way	6	6	7	7	7	6	0
Technical Planning	4	4	5	5	5	7	7
Infrastructure	5	5	3	3	3	-	-
Technical Services Department							
Tech Services A & B	35	35	36	36	36	20	24
Probate Court	4	3	3	3	3	3	3

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Function	Full-Time Equivalent Employees as of June 30,						
	2007	2006	2005	2004	2003	2002	2001
General Government							
Zoning, Building, and Planning							
Building Division	18	18	18	18	18	18	18
Land-Use Planning	10	10	11	10	10	9	9
Land-use, Review and Code Enf.	14	14	14	14	14	15	15
Assessors							
Property Assessment	63	63	63	63	63	63	63
Valuation	37	37	36	36	36	36	36
Public Safety							
Fire							
Emergency Preparedness	5	-	-	-	-	-	-
Fire Prevention	7	7	9	9	9	9	9
Operations	178	168	138	114	114	113	113
Support Services	14	19	13	19	19	21	21
Sheriff							
Criminal Investigations	55	55	52	49	49	51	50
Court Services	35	35	27	30	30	29	30
Field Services	183	183	187	170	187	172	184
Headquarters	17	17	15	15	15	17	15
Support Services	57	57	61	51	51	54	44
Communications Department	49	49	50	51	51	51	51
Public Safety Department							
Animal Control	12	12	11	11	11	10.5	11.5
Administrative Services	3	3	3	2	2	4	4
Juvenile Detention Center							
Resident Services	80	80	80	80	80	82	82
Support Services	27	27	-	-	-	-	-
Public Works							
Division Support Program	9	9	11	11	11	50	51
Public Works IT	3	3	-	-	-	-	-
Culture and Recreation							
Administration	8.5	8	10.5	7.5	7.5	7	8
Aquatics Program	6	6	5.75	5	6.75	5.5	5.5
Community Center Program	53.5	53	49.5	48.75	48.75	53.5	57.5
Land Management-Parks and Open	41.5	41	38	36	36	36	33
Recreation Enrichment Program	13	13	9.5	5	9.38	9	5
Sports Program	10	10	9	9	9	9.5	6
Youth and Senior Services Program	5	5	5	5	5	3.5	3.5
Open Space	9	9	8.5	8.5	8.5	6.5	0
Health and Welfare							
Office of Environmental Health	16	16	16	16	16	17	17
Environmental Health Operations	7	6	6	6	6	9	9
Enterprise Funds-Business Type							
Solid Waste	13	13	13	13	13	14	13
Housing							
Public Housing	3	3	3	3	3	3	4
Administrative	30	30	27	24	24	23	19
Juvenile Detention Center	24	24	23	23	23	23	23
Metropolitan Detention Center	532	-	-	-	-	-	-
DWI	51	-	-	-	-	-	-
	2,226	1,608	1,519	1,454	1,467	1,484	1,469