FY17 & FY18 Biennial Budget
BCC Public Hearings
March 29, 2016
Vincent E. Griego Chambers

Division	Department		Director/Manager	Date	
				Tuesday 3/29/2016	
Budget Introduction/Revenue & Expense Summary			Julie M. Baca/Shirley Ragin/Pamela Moon		9:00-9:30 am
ELECTED OFFICIALS	BUDGET & PROGRAM OVERVIEW			Elected Officials Present	9:30-10:30 am
Elected	Commissioners' Budgets		Lisa Sedillo White		
Elected	Assessor		Tanya Giddings		
Elected	Sheriff		Manny Gonzales III		
Elected	Treasurer		Manny Ortiz		
Elected	Court of Wills, Estates and Probate		Willow Misty Parks		
Elected	Clerk		Maggie Toulouse Oliver		
MANAGER	BUDGET & PROGRAM OVERVIEW		Julie Morgas Baca	CM Presents	10:30 -11:30 am
	County Manager (Includes CIP)		Julie Morgas Baca		
	Legal		Ken Martinez		
	Compliance Office		Robert Kidd		
	Economic Development		Mayling Armijo		
	Human Resources		Renetta Torres		
	Metropolitan Detention Center		Tom Swisstack		
PUBLIC SAFETY	BUDGET & PROGRAM OVERVIEW		Greg Perez	DCM Presents	11:30 am - 12:30 pm
	Division Support		Greg Perez		
	Animal Care Services		Misha Goodman		
	Emergency & Information Services		Tina Tomlin		
	Fire and Rescue		Chris Celaya		
	Office of Homeland Security and Emergency Mgmt		Richard Clark		
	Substance Abuse Programs		Katrina Hotrum		
	Youth Services Center		Craig Sparks		
BREAK FOR LUNCH					12:30-1:30 pm
PUBLIC WORKS	BUDGET & PROGRAM OVERVIEW		Roger Paul	DCM Presents	1:30-2:30 pm
	Division Support		Roger Paul		
	Fleet and Facilities Mgmt		Mary Murnane		
	Infrastructure, Planning and Geo Resources		Roger Paul/Dan McGregor		
	Operations and Maintenance		David Mitchell		
	Solid Waste and Diversified Services		Adrienne Candelaria		
	Technical Services		Roger Paul		
COMMUNITY SERVICES	BUDGET & PROGRAM OVERVIEW		Vince Murphy	DCM Presents	2:30-3:30 pm
	CS Admin.		Vince Murphy		
	Communication Services		Tia Bland		
	Office of Health and Social Services				
	Social Services/Special Projects/ABC Schools		Rosanna Suazo/Jose Munoz		
	Health Protection and Promotion		George Schroeder		
	Parks and Recreation		Debbie Jo Almager		
	Housing		Betty Valdez		
	Planning and Development Services		Enrico Gradi		
GENERAL SERVICES	BUDGET & PROGRAM OVERVIEW		Lisa Sedillo White	DCM Presents	3:30-4:00 pm
	GS Admin. (Includes Real Estate)		Lisa Sedillo White		
	Procurement & Business Services		Dinah Esquivel		
	Risk Management		Andres Santiago		
FINANCE	BUDGET & PROGRAM OVERVIEW		Shirley Ragin	DCM Presents	4:00-4:30 pm
	Finance Admin. (Includes Business Improvement)		Shirley Ragin		
	Accounting & Budget Department		Pamela Moon		
	Information Technology		Robert Benavidez		
Closing - Next Steps Summary			Shirley Ragin		4:30 - 5:00 pm

If additional time is needed, the hearings will continue on Wednesday, March 30 from 9-5.