

FINAL APPROVED
8/23/16

BC CIP Data Base Project ID	2017-21 State of NM ICIP Project ID	Project Name	2016-17 GO BOND CYCLE 1	2018-19 GO BOND CYCLE 2	2020-2021 GO BOND CYCLE 3	TOTAL G.O. BONDS (6 yr timeframe)	Will 2016 GOB Funding Complete Project?	AS NOTED IN THE BC CIP DATA BASE AND IN THE 2018-22 ICIP		FUTURE FUNDS TO BE PURSUED (6 YR TIMEFRAME)					Tech Eval Ranking
								COMMITTED FUNDING (as of July 1 2016)	ESTIMATED PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
NOTE: Cycle 2 (2018-19) and cycle 3 (2020-21) are preliminary project and dollar amount projections made in 2016 that will be voted on by the Commission in 2018 and 2020, respectively.															
LIBRARY/COUNTY MANAGER															
1638	12575	Library Materials	Purchase materials for the City/County library branches	\$1,500,000	\$1,750,000	\$1,750,000	\$5,000,000	ongoing	\$0	\$5,500,000				\$0	NA
LIBRARY/COUNTY MANAGER SUBTOTAL				\$1,500,000	\$1,750,000	\$1,750,000	\$5,000,000		\$0	\$5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC SAFETY															
1645	21620	Animal Control Facility	Plan, design, construct and equip a 7000 sq ft County animal shelter.	\$1,500,000	\$0	\$0	\$1,500,000	yes	\$1,500,000	\$7,500,000				\$0	NA
1646	26327	Emergency Management Offices and Emergency Operations Center	Design and build a 9000 sq ft fully functional Emergency Operations Center, including purchase of approximately 1 acre of land.				\$0		\$0	\$4,000,000			Public Safety-Specific Revenue?	\$0	NA
1983	26328	Fire Station 36 - Residential Quarters - Reconstruction	Enhance residential quarters at Station 36.	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000	no	\$0	\$2,000,000				\$0	NA
2140	31188	Fire Station 43 - Reconstruction Remodel		\$500,000	\$1,000,000	\$1,500,000	\$3,000,000	no		\$3,000,000					NA
2014	21623	Land Mobile Radio System (Old name: Interoperable Radio / Communications System)	Either fix or replace the entire system, infrastructure, and equipment for emergency communications between public safety agencies of different jurisdictions.	\$1,000,000	\$2,000,000	\$2,000,000	\$5,000,000	no	\$0	\$29,037,500			Public Safety-Specific Revenue?	\$0	NA
2035	25075	Public Safety Center (old jail at 401 AND 415 Roma)	STATUS? to design and construct building upgrades and renovations to 405 Roma Ave NW				\$0		\$0	\$5,000,000				\$0	NA
2036	28632	MATS Adolescent Substance Abuse Transitional Living Facility	Purchase land/building and develop a detox and rehabilitation facility for adolescents.				\$0		\$1,253,315	\$2,300,000			Public Safety-Specific Revenue?	\$0	NA
2037	28599	MATS Expansion Improvements	Plan, design, and construct an expansion to MATS on adjacent acreage that was purchased.				\$0		\$2,003,432	\$4,650,000				\$0	NA
2177	CREATE	Youth Service Center Facility	5100 2nd Street NW												
2178	CREATE	Bernalillo County Sheriff Office Fleet Vehicle Replacement							\$877,500	\$5,000,000					
2179	CREATE	Bernalillo County General Fleet Vehicle Replacement													
		Other?													
PUBLIC SAFETY SUBTOTAL				\$3,500,000	\$4,000,000	\$4,500,000	\$12,000,000		\$4,756,747	\$57,487,500	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLICWORKS - BUILDINGS and FLEET															
14	28546	Public Building Upgrades - Systems and ADA	Replacing aging building systems in various County buildings	\$4,850,000	\$4,850,000	\$4,850,000	\$14,550,000	ongoing	\$0	\$25,765,000				\$0	
1936	18082	South Valley Aquatics Facility (SV Pool Renovation)	Redevelop entire pool and support structures -See Funding under Parks and Rec				\$0		\$0	\$0				\$0	
1930	26816	BCPR Land Mgt Building	Plan, design, and construct a new storage and office facility				\$0		\$0	\$1,515,000				\$0	
2083	28608	First Choice Health Center - North Valley					\$0		\$107,289	\$200,000				\$0	
2180	CREATE	Asian American Monument							\$155,005	\$200,000					
2082	28607	P&J Building Remodel	part of #14				\$0		\$0					\$0	
PUBLICWORKS - BUILDINGS and FLEET SUBTOTAL				\$4,850,000	\$4,850,000	\$4,850,000	\$14,550,000		\$262,294	\$27,680,000	\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNITY SERVICES - RECREATION															

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				2016-17	2018-19	2020-21			COMMITTED FUNDING (as of July 1 2016)	ESTIMATED COST	PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
1917	21568	Los Vecinos Community Center - Building and Site Improvements	Move basketball court, fix turf, resolve grading and drainage issues from Old 66, future building expansion, skate park renovation				\$0		\$125,000	\$6,540,000					\$0	3rd CC	
1920	30317	Visia Grande Community Center - Building and Site Improvements	Future Building and site improvements				\$0		\$0	\$5,100,000					\$0	5th CC	
1923	13173	Paradise Hills Community Center and Annex - Building and Site Improvements	Expanded parking and improved circulation among several recreation sites along corridor		\$1,700,000	\$1,250,000	\$2,950,000		\$1,250,000	\$13,400,000					\$0	1st CC	
1924	30327	Raymond G. Sanchez Community Center - Building and Site Improvements	Future Building and site improvements		\$500,000	\$1,000,000	\$1,500,000		\$0	\$6,762,000					\$0	4th CC	
1934	11502	Los Padillas Community Center - Building and Site Improvements	Add lighting to redeveloped parking lot				\$0		\$369,754	\$2,528,000					\$0	6th CC	
1940	24059	West Side Community Center - Buildings and Site Improvements	Ballfield decommissioning, bandshell and stage construction, additional parking				\$0		\$510,000	\$7,020,000					\$0	2nd CC	
2069	30328	Mountain View Community Center Building and Site Improvements	Future Building and site improvements				\$0		\$0	\$2,400,000					\$0	7th CC	
2101	30997	South Valley Multipurpose Center Improvements	Building and site improvements						\$14,300	\$4,025,000							
1928	28596	Ball Field Redevelopment (formerly Little League Redevelopment / Bleacher Replacement)	Ball Field Redevelopment countywide (Bleachers countywide)	\$0	\$100,000	\$100,000	\$200,000	ongoing	\$0	\$565,000					\$0		
1921	23231	North Valley Little League	includes ph. 2 development				\$0		\$4,783,000	\$5,400,000					\$0		
1938	24058	Atrisco Valley Little League					\$0		\$220,000	\$450,000							
1925	30998	Altamont Little League					\$0		\$375,000	\$750,000							
2105	31002	East Mountain Little League		\$100,000			\$100,000	ongoing	\$330,000	\$420,000							
2106	31007	Paradise Hills Little League					\$0		\$106,000	\$400,000							
2107	31011	South Valley Little League		\$200,000			\$200,000	ongoing	\$25,000	\$200,000							
1916	22183	East Mountain Splash Pad (East Mountain Aquatic Center)	To design, construct, equip and furnish a splash pad at the Los Vecinos Community Center - Design, construct, and purchase water rights for an EM aquatic center				\$0		\$0	\$850,000					\$0		
1926	---	Park Redevelopment	Improve various County parks	\$100,000	\$300,000	\$300,000	\$700,000	ongoing	\$0	\$900,000					\$0		
1935	13272	Tom Tenorio Park Improvements	ballfield redevelopment	\$1,100,000	\$1,000,000		\$2,100,000	no	\$507,144	\$2,300,000					\$0		
1938	24058	Atrisco Park Improvements	Lighting				\$0		\$220,000	\$450,000					\$0		
1941	24045	La Ladera Park Improvements	Expand park to the west, including a MRGCD ditch crossing				\$0		\$193,391	\$750,000					\$0		
2028	24047	Hockett Memorial Park Improvements					\$0		\$0	\$150,000					\$0		
2078	24043	Denison Equestrian Park Improvements	Electrical and plumbing code upgrades				\$0		\$110,000	\$625,000					\$0		
2093	24046	Sunflower Meadow Park Improvements					\$0		\$0	\$80,000					\$0		
2104	---	Cielo Vista park	CIP DB -100% Funded						\$60,000	\$60,000							
2117	---	Pajarito Agro-Tourism Gateway							\$0	\$750,000							
1927	18092	Playground Redevelopment	Improve playgrounds in response to annual audit findings	\$200,000	\$200,000	\$200,000	\$400,000	ongoing	\$275,000	\$1,145,000					\$0		
1937	13052	Valle del Bosque Phase 4	Develop baseball fields as identified in the Master Plan	\$0			\$0		\$0	\$900,000					\$0		
1939	12885	Swede Scholar Mesa del Sol Regional Facility	design, improve, construct, and equip facility improvements to the Swede Scholar Mesa del Sol Regional Recreation Complex Develop nonpotable water irrigation system to tap into existing line in University Blvd.	\$50,000			\$50,000	no	\$210,000	\$3,650,000					\$0		

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1942	24048	Judge Henry Coors Park	Design and construct a new park at Coors and Don Felipe SW				\$0		\$0	\$150,000					\$0		
2023	28439	Carlito Springs Rehabilitation	Rehabilitate existing buildings				\$0		\$1,463,381	\$3,000,000					\$0		
2026	28418	UNM North Golf Course					\$0		\$730,000	\$1,080,000					\$0		
2027	28618	Public Safety Memorial Parks East-Mtn Public Safety Memorial	Develop small area in front of McGrane Complex as a memorial				\$0		\$145,000	\$800,000					\$0		
2034	31392	North Valley Aquatic Center							\$0	\$5,000,000							
2053	Create	Softball and Baseball Megaplex (Mesa del Sol?)	Develop a series of multi-use sports fields						\$30,000	\$5,030,000					\$0		
2087	30363	Aquatic Redevelopment Upgrades	upgrades to existing pools - 2016 cycle Paradise Hill Pool	\$0	\$100,000	\$50,000	\$150,000	ongoing	\$0	\$300,000					\$0		
1923	13173	Paradise Hills Pool	Bathroom improvements	\$100,000			\$100,000	yes									
1936	18082	South Valley Aquatics Facility	Redevelop entire pool and support structures	\$2,000,000			\$2,000,000	no	\$1,253,000	\$3,500,000							
2022	28611	Rt. 66 Visitors Center on West Central	unstaffed visitor center and kiosk introducing visitors to Bernalillo County and City of Alb.	\$1,000,000			\$1,000,000	no	\$412,105	\$5,000,000					\$0		
2027	28618	Fallen Officer Memorial	Memorials at Arroyo del Oso Park in the NE Heights and McGrane in the East Mountains	\$455,000			\$455,000	yes	\$375,000	\$800,000							
2088	30364	ADA Audit Upgrades for Parks and Rec		\$100,000	\$100,000	\$100,000	\$300,000	ongoing	\$100,000	\$1,500,000					\$0		
2102	31276	Mid-North Valley Recreational Facility	Design and construct a new regional facility	\$50,000	\$0	\$1,000,000	\$1,050,000	no	\$2,100,000	\$8,000,000					\$0		
2103	---	4H Agricultural Life Center	design, construct, equip and furnish site and building improvements to a new urban agriculture oriented community center at the 4H site in the North Valley							\$5,200,000							
2117	---	Bernalillo County Visitor and Cultural Center															
COMMUNITY SERVICES - RECREATION SUBTOTAL				\$5,455,000	\$4,000,000	\$4,000,000	\$13,255,000		\$16,292,075	\$107,930,000	\$-	\$-	\$-	\$-	\$-		
PUBLIC WORKS - ROADS, TRAILS, SIDEWALKS, AND BIKELANES - COMPLETE STREETS																	
3, 2010	28481	District 1 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,100,000	\$1,100,000	\$1,600,000	\$3,800,000	ongoing	\$0	\$6,884,360				ROW Ordinance?	\$0	-200 segments	
3, 2010	28414	District 2 Road Paving and Rehab	Place pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$0	\$0	\$0	\$0	ongoing	\$272,900	\$36,825,530				ROW Ordinance?	\$0	-1800 segments	
3, 2010	28415	District 3 Road Paving and Rehab	Rehabilitate the few existing roads under County Maintenance in Dist. 3	\$0	\$0	\$0	\$0	ongoing	\$0	\$175,000					\$0	-11 segments	
3, 2010	28503	District 4 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,100,000	\$1,000,000	\$1,000,000	\$3,100,000	ongoing	\$200,000	\$33,670,017				ROW Ordinance?	\$0	-800 segments	
3, 2010	28477	District 5 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,100,000	\$1,100,000	\$1,100,000	\$3,300,000	ongoing	\$0	\$21,108,015				ROW Ordinance?	\$0	-1000 segments	
1436	21702	Sunport Extension - Broadway Blvd to I-25	Extend Sunport Blvd. From Broadway Blvd to I-25 using 4 lane construction. NOTE: \$2.2m of local bond funding is noted as part of committed \$16.9m.	\$1,300,000	\$0	\$0	\$1,300,000		\$17,718,346	\$20,700,000					\$0	3rd New Road	
1912	30305	Woodward Road reconstruction from Broadway to 2nd St	Per discussion with the Environmental Section at DOT, BCPW agreed to put a project with local money to study what is needed to be done for Woodward. Use \$100,000 for Sunport to meet this obligation.	\$550,000	\$0	\$0	\$550,000		\$4,086,289	\$4,800,000				City of Albq			
1621	28423	Bridge Blvd Redevelopment	Reconstruct Bridge Blvd from Coors to Isleta Blvd. NOTE: \$3.5m of local bond funding match is noted as part of committed \$24.1m	\$1,500,000	\$510,000		\$2,010,000		\$24,093,540	\$24,093,540					\$0	1st Road Rehab	
83	30314	Roadway Striping, Traffic Calming, and Guardrails	Replace roadway striping, traffic calming, pavement markings, and guardrails as needed	\$400,000	\$450,000	\$450,000	\$1,300,000	ongoing	\$0	\$1,000,000				ROW Ordinance?	\$0		
30, 45, 59 = triplicates	26312	County Arterial Program	CAP-COOP-School Bus program must comply with DOT arterial road program. County must match \$0.25 for every \$0.75 granted by NMDOT	\$300,000	\$300,000	\$300,000	\$900,000	ongoing		\$4,009,335					\$0		

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2043	30195	2nd Street SW Roadway SOUTH of Rio Bravo to Salida Sandia	Design and construct roadway improvements	\$2,000,000	\$500,000		\$2,500,000		\$350,000	\$6,416,321					\$0	
105	21688	Rio Bravo Blvd and 2nd Street SW Intersection	Construct additional east bound through lane and westbound through land on Rio Bravo and adjust existing infrastructure.	\$0	\$1,200,000		\$1,200,000		\$2,465,824	\$3,000,000					\$0	3rd Inters
746	28599	Isleta Boulevard Repaving	repave or reconstruct Isleta Boulevard SW, south of Rio Bravo Boulevard SW	\$0	\$0	\$300,000	\$300,000			\$2,450,000						
2042	30349	2nd Street SW roadway NORTH of Rio Bravo to Woodward	Construct roadway improvements	\$0			\$0		\$0	\$3,668,509					\$0	
1915	26262	2nd St NW from Paseo del Norte to 4th St. NW	Reconstruct 2nd St. NW as a four lane divided facility between Paseo del Norte and Alameda Blvd and as a two lane facility with center turn lane between Alameda Blvd and 4th St NW, add multi-use trails.	\$0	\$500,000	\$2,000,000	\$2,500,000		\$0	\$9,200,000					\$0	2nd Road Rehab
2085	30361	Sunset Road - North of Bridge	Reconstruct Sunset Road between Bridge Blvd and Trujillo Road with a new storm drain system, that includes curb & gutter, new pavement, and inlets.				\$0		\$0	\$5,000,000						
1636	28593	Osuna and 2nd St NW Intersection to Railroad Crossing	Improve intersection and roadway and connect with CoA improvements east of County section				\$0		\$0	\$2,500,000					\$0	4th Road Rehab
2100	CREATE	Rio Bravo Adaptive Signals		\$0	\$300,000	\$0	\$300,000									
2174	CREATE	Atrisco Vista Boulevard	Atrisco Vista Blvd between I-40 and Double Eagle Airport (6.5 miles) was recently reconstructed by the city as a two-lane with bike lanes. Reconstruct the section between Double Eagle and PDN (2 miles) as a two-lane with bike lanes. Purchase R/W for section between PDN and Southern Blvd does not exist (2 miles to county line and 1.5 miles to South Blvd). Construct two-lane roadway with bike lanes	\$0	\$500,000	\$2,000,000	\$2,500,000		\$0	\$15,300,000						4th New Road
1840	30352	Rio Bravo Blvd and Prince St Intersection	Add crosswalk, install pedestrian signals, ADA ramps, lighting				\$0		\$0	\$500,000					\$0	
144	28416	Sage Rd from City limits to Coors Blvd	Construct segments of Sage Road to 4 lanes				\$0		\$572,908	\$2,905,000			IFCIP		\$0	3rd Road Rehab
1438	28610	118 St. Extension- Eucariz Rd to I-40	A location corridor study to help plan for further growth in the County				\$0		\$0	\$22,759,000			IFCIP		\$0	2nd New Road
1605	21685	Alameda - Ventura to Eubank	to design and construct Alameda Boulevard Roadway extension and adjacent trail Roadway improvements with increased capacity, in effect, a new road, and Bicycle/Pedestrian Trail. 15 feet available along Alameda, 30 ft along Eubank				\$0		\$0	\$9,450,000			IFCIP		\$0	1st New Road
1440, 1900	30306	Coors Blvd and Blake Rd Intersection	Construction of the west leg of the intersection, including 2 new loops.				\$0		\$3,750,000	\$5,500,000			IFCIP		\$0	1st Intersct.
1929	24057	County-wide Median Redevelopment	design and reconstruct landscaping at existing medians and adjoining rights-of-way.				\$0		\$0	\$0					\$0	
1929	24057	Alameda Medians	New rock mulch material, irrigation upgrades, and some furnishings (south side of Alameda)				\$0		\$60,000	\$560,000					\$0	
2081	25150	SE Heights Medians	plan, design and construct new medians and reconstruct existing medians, within the SE Heights area				\$0		\$0	\$9,450,000					\$0	
2092	26789	Quiet RR Crossings	2013 and 2014 legislative \$ for specific crossings in the SV				\$0		\$305,387	\$690,000					\$0	
create?	create?	Rt. 66 Story Plaza between Wyoming and San Mateo	give \$ to City?				\$0		\$100,000							
2061 2065	28405 28408	District 1 Bikelanes and Trails, Sidewalks, ADA and Transit Improvements	Develop bikelanes or trails by Comm. District. Funding includes 5% trail monies	\$300,000	\$300,000	\$300,000	\$900,000	ongoing	\$1,552,436	\$5,004,400						Composite Rankings
1856	—	2nd Street NW between Osuna and 4th			\$500,000	\$2,000,000	\$2,500,000		\$30,000	\$711,700						Composite Rankings
1858	26333	Alameda Drain Trail along 2nd St NW from Paseo del Norte to Roy	Construct 10 - 12 ft. asphalt multi-use trail. See 1971 for southern portion of this project				\$0		\$0	\$600,000					\$0	Composite Rankings
1971	26318	Alameda Drain Trail along 2nd St NW from Montano Rd. to Paseo del Norte	Multi use pathway along 2nd st. ditch bank. See 1858 for northern extension of this project. NOTE: \$175,000 from 5% Trail fund already reserved for local match				\$0		\$1,522,436	\$3,200,000					\$0	Composite Rankings
1992	28405	Los Ranchos Rd from 2nd to 4th NW					\$0		\$0	\$492,700						Composite Rankings
		1 other District 1 bikelane that is inactive and totals \$1.9 m					\$0									
1855	—	2nd from Osuna to 4th	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$683,300						Composite Rankings

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1846	—	Los Ranchos Rd from 2nd to 4th NW	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$473,000						Composite Rankings
		4 other District 1 sidewalks & ADA improvements that are inactive and total \$2.9 m	Install 5 ft. ADA compliant sidewalks both sides													Composite Rankings
2062 2066	28406 28409	District 2 Bikelanes and Trails, Sidewalks, ADA and Transit Improvements	Develop bikelanes or trails by Comm. District. Funding includes 5% trail monies	\$300,000	\$300,000	\$300,000	\$900,000	ongoing	\$11,030,600	\$28,309,300						Composite Rankings
1834	26325	Isleta Drain Trail from Los Padillas Rd to Central Ave.					\$0		\$0	\$3,977,300				\$0		Composite Rankings
1899	—	Sunset Road from Bridge to Sunset Gardens	widen travel lanes to accommodate a sharrow				\$0		\$0	\$832,000				\$0		Composite Rankings
1901	26284	2nd Street SW Valle de Oro Trail	Construct 10 ft. wide multi-use trail within existing right-of-way; 1901 is for segments both north and south of Rio Bravo: <u>NOTE: \$138k in bond funding match from 5% already reserved for TAP match; FLAP Grant requires add'l local match</u>				\$0		\$11,030,600	\$12,500,000				\$0		Composite Rankings
1912 2074	— 30305	LISTED AS A MAJOR PROJECT UNDER ROADWAY Woodward Ave - 2nd St to Broadway Blvd	Reconstruct Woodward to connect to Sunport Blvd extension and Bosque Trail and Valle de Oro Trail				\$0		\$0	\$0						
1962	26326	Bridge Blvd separated bike trail crossings	Separate attachment to the Bridge Blvd Bridge for bicycle and pedestrian traffic to cross the river in both directions.				\$0		\$0	\$2,500,000				\$0		Composite Rankings
2077	30350	Paseo del Bosque Trail - Southern Extension to Valle del Oro NWR	plan, design, and construct a multipurpose trail from Rio Bravo Blvd., south to the Valle del Oro National Wildlife Refuge				\$0		\$0	\$4,000,000						
2113	28426	South Diversion Channel Trail from Rio Bravo to Woodward Rd.					\$0		\$0	\$4,500,000				\$0		Composite Rankings
2115	—	Arenal Road Paved Multipurpose Trail	acquire land (right-of-way) for, design, and construct a multi-purpose trail along Arenal Road.				\$0		\$0	\$1,100,000						
2143	—	Valle del oro Pedestrian and Equestrian Bridge	design and construct a pedestrian, bike and equestrian bridge crossing the Rio Grande to access the Valle del Oro National Wildlife Refuge.				\$0		\$0	\$2,000,000						
		10 other District 2 bikelanes and trails that are inactive and total \$11.7 m														
1805	—	Sunset Rd from Golf to Sunset Gardens Rd.	Install 5 ft. ADA compliant sidewalks both sides; Pending HSIP Application				\$0		\$981,200	\$1,700,000				\$0		Composite Rankings
1813	—	La Vega Drive from end of Armijo Rd to El Serano Ct.	Install 5 ft. ADA compliant sidewalks both sides from Hardy Ave to Arenal Rd				\$0		\$0	\$481,800				\$0		Composite Rankings
1839	—	Prince Street from Prosperity to Rio Bravo	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$627,300				\$0		Composite Rankings
1841	—	Prosperity Ave from 2nd St to Broadway	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$336,400				\$0		Composite Rankings
2096	—	Blake Rd - Coors Blvd to Belmont Dr SW	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$900,000	\$900,000				\$0		Composite Rankings
		21 other District 2 sidewalks & ADA improvements that are inactive and total \$14.6 m														Composite Rankings
2067	30311	District 3 Bikelanes and Trails, Sidewalks, ADA and Lighting Improvements	Funds to augment capital outlay dollars received from the State in 2013, 2014, and the future...	\$2,100,000	\$1,300,000	\$1,300,000	\$4,700,000	ongoing	\$65,000	\$7,505,000				\$0		Composite Rankings
2040	28466	International District "Trail" and ADA Improvements AKA Healthy Trails					\$0		\$65,000	\$7,505,000				\$0		Composite Rankings
2063 2068	28407 28412	District 4 Bikelanes and Trails, Sidewalks, ADA and Transit Improvements	Develop bikelanes or trails by Comm. District. Funding includes 5% trail monies	\$300,000	\$300,000	\$300,000	\$900,000	ongoing	\$698,614	\$2,157,814						Composite Rankings
1851	—	Rio Grande Blvd from Los Ranchos munic. Limits to Alameda Blvd.	CIP DB Shows 100% Funded				\$0		\$608,614	\$608,614						Composite Rankings
1854	—	4th Street Road Diet	Paseo del Norte to 2nd St			\$300,000	\$300,000		\$90,000	\$274,200						Composite Rankings
2111	—	Alameda Blvd - North Albuquerque Acres Paved Trail					\$0		\$0	\$900,000				\$0		Composite Rankings
2112	—	North Albuquerque Acres Equestrian Improvements	design, construct, equip and furnish various facility and trail improvements for equestrians in North Albuquerque Acres				\$0		\$0	\$375,000						

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BC CIP Data Base Project ID	2017-21 State of NM ICIP Project ID	Project Name		2016-17 GO BOND CYCLE 1	2018-19 GO BOND CYCLE 2	2020-2021 GO BOND CYCLE 3	TOTAL G.O. BONDS (6 yr timeframe)	Will 2016 GOB Funding Complete Project?	AS NOTED IN THE BC CIP DATA BASE AND IN THE 2018-22 ICIP		FUTURE FUNDS TO BE PURSUED (6 YR TIMEFRAME)					Tech Eval Ranking
				2016-17	2018-19	2020-21			COMMITTED FUNDING (as of July 1 2016)	ESTIMATED PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
2166	—	Edith Blvd - Osuna Rd to Roy Rd	(Need RM to update CIP DB project cost)				\$0		\$0	\$0					\$0	Composite Rankings
2167	—	Alameda Rd -Ballon Fiesta Park Trail - Edith Blvd to North Diversion Channel	(Need RM to update CIP DB project cost)				\$0		\$0	\$0						
		7 other District 4 bikelanes and trails that are inactive and total \$5.2 m														
1622	—	Paradise Hills Sidewalks	Repair and/or replace approximately 20 miles of deficient and non-standard sidewalks along 28 local streets in the Paradise Hills neighborhood.				\$0		\$0	\$2,140,000					\$0	
1850	—	Rio Grande Blvd from Los Ranchos municipal limits to Alameda Blvd.	INCLUDED IN RIO GRANDE BIKELANES ID 1851 - Install 5-ft. ADA compliant sidewalk on both sides				\$0		\$0	\$304,700						
1853	—	4th St. NW from Paseo del Norte to 2nd St. SW	Install 5 ft. ADA compliant sidewalks on both sides.				\$0		\$0	\$538,500					\$0	
1862	—	La Paz Dr from Chaparral Cir to Irving	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$324,300					\$0	
1863	—	Irving Blvd from La Paz to CABQ limits	Install 5 ft. ADA compliant sidewalks both sides - (COA Committed funds)				\$0		\$2,500,000	\$536,000						
1865	—	Tennyson Street from San Rafael to Palomas	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$712,100						
1898	—	Lowell Street Paseo del Norte to Oakland	Install 5 ft. ADA compliant sidewalks both sides				\$0		\$0	\$395,800						
		6 other District 4 sidewalks and ADA improvements that are inactive and total \$3.3 m														
2064	30351	District 5 Bikelanes / Improved Shoulders and Trails	Develop shoulders or trails. Funding includes 5% trail monies; bikelanes were not included in pedestrian and bikeways safety plan	\$300,000	\$300,000	\$300,000	\$900,000	ongoing	\$0	\$7,993,305						Composite Rankings
826	create	Mountain Valley Road Shoulders	Add four foot shoulders to roadway.			\$250,000	\$250,000		\$0	\$3,000,000					\$0	Composite Rankings
1600	21573 and 26344	Frost Rd soft trail from Camino Alto to Vallecitos Rd.	Frost Road Trail Construction from Camino Alto to Vallecitos Road. (Shoulders from Vallecitos Road to the Santa Fe County Line, see 1897, see #1896 for the Soft Trail use) Merged with 1896 with 1600 in CIP DB				\$0		\$0	\$2,393,305					\$0	Composite Rankings
2122	—	East Mountain Powerline Trail	acquire land, design, construct, equip and furnish facility and trail improvements for the East Mountain Powerline trail on US Forest Service lands,				\$0		\$0	\$170,000					\$0	Composite Rankings
2124	—	North 14 Multipurpose Trail	acquire right-of-way, design, construct, equip and furnish facility and trail improvements the North 14 multi-purpose trail,				\$0		\$0	\$680,000					\$0	Composite Rankings
2127	—	Carnuel-Tijeras Trail	plan, design, construct, equip and furnish facility to create the Carnuel-Tijeras Trail				\$0		\$0	\$1,750,000						
		2 other District 5 bikelanes and trails that are inactive and total \$172,546														
PUBLIC WORKS - ROADS, TRAILS, SIDEWALKS, AND BIKELANES SUBTOTAL				\$12,650,000	\$10,460,000	\$13,800,000	\$36,910,000		\$71,703,044	\$316,837,646	\$-	\$-	\$-	\$-	\$-	
PUBLIC WORKS - DRAINAGE AND UTILITIES																
2076	23027	North Alb. Acres Drainage		\$600,000	\$1,500,000	\$1,800,000	\$3,900,000		\$0	\$1,120,372					\$0	
1893	Create?	Browning Street Drainage Improvement Project	Design of road improvements and drainage structures along Browning from Anaheim Avenue to Modesto Avenue						\$0	\$1,500,000						
?	?	North Valley Drainage		\$500,000	\$1,500,000	\$1,800,000	\$3,800,000									
1610	26343	Garduno Road Storm Drain	Construct storm drain on Garduno Rd both east & west of 4th St. Construct outfalls to the PDN ponds. Will partially remove floodplain.				\$400,000		\$2,300,000	\$2,700,000					\$0	
1617	—	Ortega Road - 4th Street Storm Drain	NV This project consists of construction of 10 drop inlets with approximately 2,500 ft. of 24-inch storm drain, upgrading the existing pump station, and construction of 1,200 feet of 6" force main in Fourth St. from Ortega Rd. to the PDN SD outfall.						\$0	\$600,000						
1894	—	Montano Gap Levee - NV			\$250,000		\$250,000		\$0	\$7,000,000						

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BC CIP Data Base Project ID	2017-21 State of NM ICIP Project ID	Project Name	Description	2016-17 GO BOND CYCLE 1	2018-19 GO BOND CYCLE 2	2020-2021 GO BOND CYCLE 3	TOTAL G.O. BONDS (6 yr timeframe)	Will 2016 GOB Funding Complete Project?	AS NOTED IN THE BC CIP DATA BASE AND IN THE 2018-22 ICIP		FUTURE FUNDS TO BE PURSUED (6 YR TIMEFRAME)					Tech Eval Ranking
				2016-17	2018-19	2020-21			COMMITTED FUNDING (as of July 1 2016)	ESTIMATED PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
34	—	Tapia-Arenal Storm Drain	The project will consist of storm drain and storm drain inlets in Tapia Boulevard from Wilbur Ave. south to the intersection of Tapia and Arenal, storm drain in Arenal from Tapia east to the Armijo Drain. Discharge to the Armijo Drain will not be allowed until the construction ID 10 of the South Valley Flood Reduction Project is completed (not part of any SVFRP umbrella project)				\$0		\$0	\$1,350,000					\$0	
1635	28398	Black Mesa Storm Drain	to plan, design and construct three phases of a drainage project in the South Valley (spine for ID 2171)				\$2,002,488		\$15,500,130	\$29,859,727					\$0	
2171	—	48 Black Mesa Child projects that are inactive and total \$19.2 m														
10	21683	SV Flood Reduction	design and construct widening of the Armijo, Isleta, and Los Padillas Drains, and Pond 187 (spine for ID 2172)		\$1,500,000	\$1,800,000	\$1,500,000		\$23,000,000	\$28,000,000					\$0	1st storm
2172	—	34 SV Flood Reduction Non-ID 10 Child projects that are inactive and total \$16.8m					\$0									
1952	26345	Cypress Storm Drain-LOMR	Component of the South Valley Flood Damage Reduction Project ID #2172				\$0		\$711,100	\$711,100						
1659	—	Barcelona-Coors-North Basin 183 to Isleta Drain Storm Drains	Component of the South Valley Flood Damage Reduction Project ID #2172 This project should also consider whether or not an ADA ramp improvement at Coors and Barcelona can be incorporated into this drainage project.				\$0		\$0	\$523,000						
135	21696	Joe Sanchez Road Storm Drain	Joe Sanchez Road, Del Norte Drive and Del Rio Road to Armijo Drain Component of the South Valley Flood Damage Reduction Project ID #2172	\$0			\$0		\$0	\$2,400,000						
1661	—	Barcelona-Del Rio-Isleta to Armijo Drain Storm Drains	To be combined with #135 Joe Sanchez Rd Storm Drain Component of the South Valley Flood Damage Reduction Project ID #2172	\$750,000			\$750,000		\$0	\$187,000						
1664	—	Barcelona to Pond at Rio Bravo and Coors Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172				\$0		\$0	\$1,618,000						
1665	—	Barcelona-Hunter Court to Isleta Drain-Yuma Storm Drains	Component of the South Valley Flood Damage Reduction Project ID #2172				\$0		\$0	\$328,000						
1671	30353	Blake and Tapia Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172		\$846,000		\$846,000		\$0	\$846,000						3rd storm
1673	—	Blake and Coors Intersection Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172 Build storm drain from Coors/Blake Intersection to the Isleta Drain.	\$500,000					\$0	\$752,000						
1674	—	Blake Rd and Foothill Dr Storm Drain to the Isleta Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$880,000						
1677	30354	Bridge-Atrisco to Isleta Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172	\$500,000					\$0	\$1,483,000						6th storm
1693	—	Del Norte to Del Rio to Armijo Drain Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$448,000						
1697	—	Don Andres Rd. and Tapia Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$400,000						
1708	30355	Foothill Drive and Thompson Lane Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$718,000						9th storm
1709	—	Foothill to Isleta Drain Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$230,000						
1713	—	Gun Club east of Los Padillas Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$394,000						8th storm
1719	—	Hooper-Atrisco Storm Drain	Per CIP DB this project is being built by COA Atrisco Phase 3 - Component of the South Valley Flood Damage Reduction Project ID #2172						\$0	\$239,000						
2173	—	18 SV Flood Reduction Child projects - that Outfall to River are inactive, and total \$16.3 m														
1616	26342	Sunset-Trujillo Storm Drain	Storm drain and inlets along Sunset, Trujillo and Dennison with an outfall to the Riverside Drain. Component of the South Valley Flood Damage Reduction Project ID #2173	\$0			\$0		\$2,777,500	\$7,000,000					\$0	
1657	—	Arenal to Atrisco Riverside Drain Storm Drain	Component of the South Valley Flood Damage Reduction Project ID #2173						\$0	\$737,000						
1660	26340	Barcelona-Flora Vista-Isleta-Shadyside-Valverde to Armijo Drain Storm Drains	Component of the South Valley Flood Damage Reduction Project ID #2173	\$750,000			\$750,000		\$0	\$542,000					\$0	7th storm

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				2016-17	2018-19	2020-21			COMMITTED FUNDING (as of July 1 2016)	ESTIMATED PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
1800	28633	Sunset Storm Drain	combine w/ Sunset sidewalk Component of the South Valley Flood Damage Reduction Project ID #2173	\$400,000	\$2,100,000		\$2,500,000		\$4,260,000	\$4,000,000					\$0	5th storm
2075	—	Sunset-Trujillo Area 1	Child project of 2173 NON-South Valley Flood Reduction - Storm Drain Projects that Outfall to River						\$0	\$9,600,000						
2094 / 133	21690	Bishop Court Storm Drainage	Component of the South Valley Flood Damage Reduction Project ID #2173				\$0		\$0	\$5,308,400					\$0	
6	18125	Fiber Optics Design and Installation	Fiber Optic as an essential County utility and incorporate its installation with other utility work when possible	\$800,000	\$300,000		\$1,100,000		\$150,000	\$1,350,000					\$0	
2090	18063	Stormwater Quality System Improvements	Construction of pollution reduction system to reduce pollution in storm water runoff pursuant to Federal mandate for cleaner water to enter aquifer and river				\$0		\$35,000	\$186,000					\$0	
812	—	South Valley Water System	Parent project for the SV Drinking water system							\$0						
1629	28647	Ph. 7 SV Drinking Water		\$0	\$0		\$0		\$1,300,000	\$5,300,000					\$0	2nd water
1614, 1470	21711	Carnuel Water and Sewer					\$0		\$2,050,000	\$36,000,000					\$0	1st water
1918	28627	Monticello Sewer Lines					\$0		\$0	\$3,000,000					\$0	2nd SAS
1954	28652	North I40 Frontage 8" water line					\$0		\$0	\$796,800					\$0	3rd water
1647	28629	Rio Bravo del Rio Sunstar Sewer Lines PH. 2	connected to #1648				\$0		\$0	\$200,000					\$0	4th SAS
1648	28656	Rio Bravo del Rio Sunstar Water Lines PH. 2	connected to #1647				\$0		\$0	\$550,000					\$0	5th water
1960	28658	Sandia Heights Sewer Lines					\$0		\$0	\$51,541,566					\$0	1st SAS
1981	28654	North I40 Frontage 4" water line	to design and construct approximately 300 linear feet of 4" water line servicing properties along the north frontage road of I-40				\$0		\$0	\$273,400					\$0	4th water
2041	28436	North Edith Utility Improvements	Develop sewer infrastructure and potentially building water infrastructure (cost dependent) for the far northern extent of Edith Blvd.	\$1,000,000			\$1,000,000		\$932,000	\$3,932,000					\$0	3rd SAS
		7 water line projects hat are inactive and total \$35.2m														
		3 sanitary sewer projects hat are inactive and total \$8.7m														
PUBLICWORKS - DRAINAGE AND UTILITIES SUBTOTAL				\$5,800,000	\$7,996,000	\$5,400,000	\$18,798,488		\$59,015,730	\$230,979,680	\$ -	\$ -	\$ -	\$ -	\$ -	
COMMUNITY SERVICES - HOUSING																
2080	24054	Housing Consolidated Plan - Rental Occupied	Modernize multifamily rental units	\$500,000	\$300,000		\$800,000		\$0	\$1,000,000		CDBG			\$0	
2011	24053	Housing Consolidated Plan - Owner Occupied	Address health, safety, and code violations	\$0	\$0		\$0		\$0	\$12,000,000		CDBG			\$0	
2181	create	Publicly Owned Housing for the Homeless	Possible tiny house project in conjunction with the City of Albuquerque and nonprofit organizations	\$2,000,000												
COMMUNITY SERVICES - HOUSING SUBTOTAL				\$2,500,000	\$300,000		\$800,000		\$0	\$13,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals				\$36,255,000	\$33,356,000	\$34,300,000	\$101,313,488		\$152,029,890	\$ 763,164,826	\$ -	\$ -	\$ -	\$ -	\$ -	