

# 2016 GO BOND IMPROVEMENT GUIDE

Bernalillo has the highest AAA rating from Moody's, S & P and Fitch Agencies. Bi-annually only a small percentage of the County's bonding capacity is used. These projects will generate \$54 Million in economic output from the construction activity, support 190 direct and indirect construction jobs, and will generate \$18 Million in direct and indirect construction salaries for area workers.

## EVERYONE BENEFITS!

Everyone benefits since we all live in Bernalillo County. The one-of-a-kind selection process ranks projects based on a set of important criteria.



**Libraries** - Bond funds are the only source of materials funding for our library system. Libraries support literacy, economic development & an improved quality of life for all residents. Library funding is used for books, databases, audio-books, e-books, periodicals, reference materials, music & films for 18 libraries. There are 350,000 active members in the library system that visit a library over two million times per year & borrow over four million actual or e-mail books per year.



**Animal Shelters** - An additional animal shelter will extend the lives & the possibility of adoption for thousands of homeless pets.



**Civic Service** - New radios & towers will allow law enforcement to internally communicate with public safety personnel enhancing overall public safety. Two fire stations will receive necessary upgrades. County-owned facilities will be upgraded with much needed HVAC systems & ADA improvements. A Memorial for Fallen Officers will honor the lives and commitment to safety by local law enforcement.



**Roads & Paths** - Roadway striping, traffic calming devices & guardrails will be installed throughout the county. New bike lanes & trails will be installed throughout the county. Paving & road rehabilitation will occur in Districts 1, 4, & 5 of the county. A storm drainage project will address the flooding issues in our community.



**Recreation** - The bond package will support upgrades to parks, community centers, Little League facilities & aquatic facilities throughout the county.



**Housing** - The "Tiny Home" project for the homeless, in conjunction with the City and nonprofit organizations, will provide a living situation that will accommodate delivery of other important services.

- NO TAX -  
INCREASE

NOVEMBER  
8TH, 2016

\$36,255,000  
VALUE

POTENTIAL  
MATCHING FUNDS  
\$5,170,636

\$794,470

Bridge Blvd Redevelopment

\$1,367,197

Sunport Extension

\$1,561,792

2nd St & Valle Del Oro Trail

\$511,500

Woodward Road Reconstruction

\$465,000

Coors/Blake Intersection Storm Drain

\$300,000

CAP-COOP State School Bus Route Program

\$170,677

Alameda Drain Trail

# 2016 BERNALILLO COUNTY BOND ISSUES

## 1 LIBRARY BOOKS & MATERIALS

\$1,500,000 to keep our Albuquerque/Bernalillo County Library system updated & to assure a quality educational resource for everyone – all library branches will benefit.

## 2 PUBLIC SAFETY FACILITIES & OTHER COUNTY BUILDINGS

\$8,350,000 to design & construct new & existing public safety facilities & upgrade existing County facilities.

- » **ANIMAL SHELTER** (\$1.5M) Design, construct, & equip a new 7,000 sf Bernalillo County facility.
- » **RADIOS & TOWERS** (\$1M) Purchase & install radio & towers for law enforcement & public safety personnel.
- » **FIRE STATION 36 & 43 REDEVELOPMENT** (\$1M) Improvements designed & constructed in phases.
- » **PUBLIC BUILDINGS UPGRADE** (\$4.85M) Replace aging systems in various county-owned buildings & install ADA improvements.

## 3 PARKS & REC FACILITIES

\$5,455,000 for a memorial, improvements to parks & community centers, aquatic facilities, little league fields & a new multi-purpose Mid-North Valley Recreational Complex.

- » **FALLEN OFFICER MEMORIAL** (\$455K) Memorial honoring the lives of law enforcement officers at Arroyo del Oso Park & the East Mountains.
- » **SOUTH VALLEY POOL** (\$2M) Design, construction, equipment & furnishings for aquatics improvements to the South Valley Aquatics Facility in phases.
- » **TOM TENORIO PARK** (\$1.1M) Phased ball-field redevelopment
- » **SOUTH VALLEY LITTLE LEAGUE** (\$200K) Ball-field redevelopment
- » **PLAYGROUND REDEVELOPMENT** (\$200K) Playground improvements throughout the County.
- » **PARK REDEVELOPMENT** (\$100K) Replace a main waterline at the Raymond G. Sanchez Community Center
- » **EAST MOUNTAIN LITTLE LEAGUE** (\$100K) Ball-field improvement.
- » **PARADISE HILLS POOL** (\$100K) Bathhouse improvements
- » **ADA UPGRADES** (\$100K) Identify specific ADA recommendations, plans, & cost estimates for upgrades to all parks, recreation, & open space facilities.
- » **MID-NORTH VALLEY RECREATIONAL COMPLEX** (\$50K) Design, construct, equip, & furnish a phased multi-purpose satellite recreation facility to serve the North Valley.

## 4 TRANSPORTATION & MOBILITY

\$12,650,000 for design, construction, & repair of roads & related non-motor pathways within Bernalillo County.

- » **SUNPORT EXTENSION** (\$1.3M / \$1.3M Match) to extend Sunport Blvd from Broadway Blvd to I-25 utilizing four-lane construction.

- » **BRIDGE BLVD REDEVELOPMENT** (\$1.5M / \$794K Match) Reconstruct Bridge Blvd from Coors to Isleta Blvd.
- » **2nd St SW & VALLE DEL ORO TRAIL** (\$2M / \$1.5M Match) Improvements from Rio Bravo to Salida Sandia.
- » **PAVING & REHAB ROADS IN DISTRICTS 1, 4, & 5** (\$3.3M) Place asphalt pavement on unincorporated dirt & graveled roadways or replace substantially deteriorated paved roadways throughout the county.
- » **CAP-COOP STATE SCHOOL BUS ROUTE PROGRAM** (\$300K / \$300k Match) Provide matching funds for State funding to improve various school bus routes including paving, drainage, & safety improvements.
- » **ROADWAY STRIPING, TRAFFIC CALMING, & GUARDRAILS** (\$400K) Replace roadway striping, install traffic calming devices, pavement markings, & guardrails.
- » **BIKE LANES, TRAILS, & ADA ACCESS IN ALL DISTRICTS** (\$3.3M) to develop bike lanes & trails.
- » **WOODWARD ROAD RECONSTRUCTION** (\$550K / \$500K Match) Conduct a study to improve Woodward from Broadway to 2nd St.

## 5 STORM DRAINAGE & UTILITIES

\$5,800,000 for flood damage reduction & storm drainage projects, sewer infrastructure & fiber optic installation.

- » **NORTH EDITH UTILITY IMPROVEMENTS** (\$1M) Develop sewer infrastructure & potential water infrastructure for the far northern extent of Edith Blvd pond.
- » **BARCELONA ROAD DRAINAGE** (\$1.5M) Design & construct road & storm drain improvements.
- » **FIBER OPTICS DESIGN & INSTALLATION** (\$800K) Install fiber optics as an essential county utility & incorporate installation with other utility work when possible.
- » **NORTH ALBUQUERQUE ACRES** (\$600K) Take property acres out of the flood plain.
- » **NORTH VALLEY DRAINAGE** (\$500K) Take property acres out of the flood plain.
- » **COORS/BLAKE INTERSECTION STORM DRAIN** (\$500K / \$465K Match) to build storm drain from Coors/Blake intersection to the Isleta Drain.
- » **BRIDGE BLVD DRAINAGE** (\$500K) Design & construct approximately 3,800 linear feet of storm-drain infrastructure from Bridge-Atrisco to Isleta Storm Drain.
- » **SUNSET ROAD STORM DRAIN** (\$400K) Design & construct road & storm drain improvements.

## 6 PUBLIC HOUSING REHAB

\$2,500,000 for homeless housing and multifamily rental modernization throughout the county.

- » **“TINY HOME” PROJECT** (\$2M) In conjunction with the City of ABQ and area nonprofits to build community homeless housing.
- » **MODERNIZE MULTIFAMILY RENTAL UNITS** (\$500K) Renovate and relocate county-owned rental units.