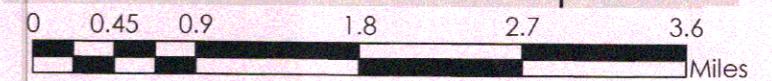
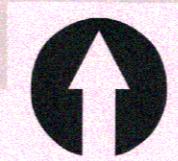
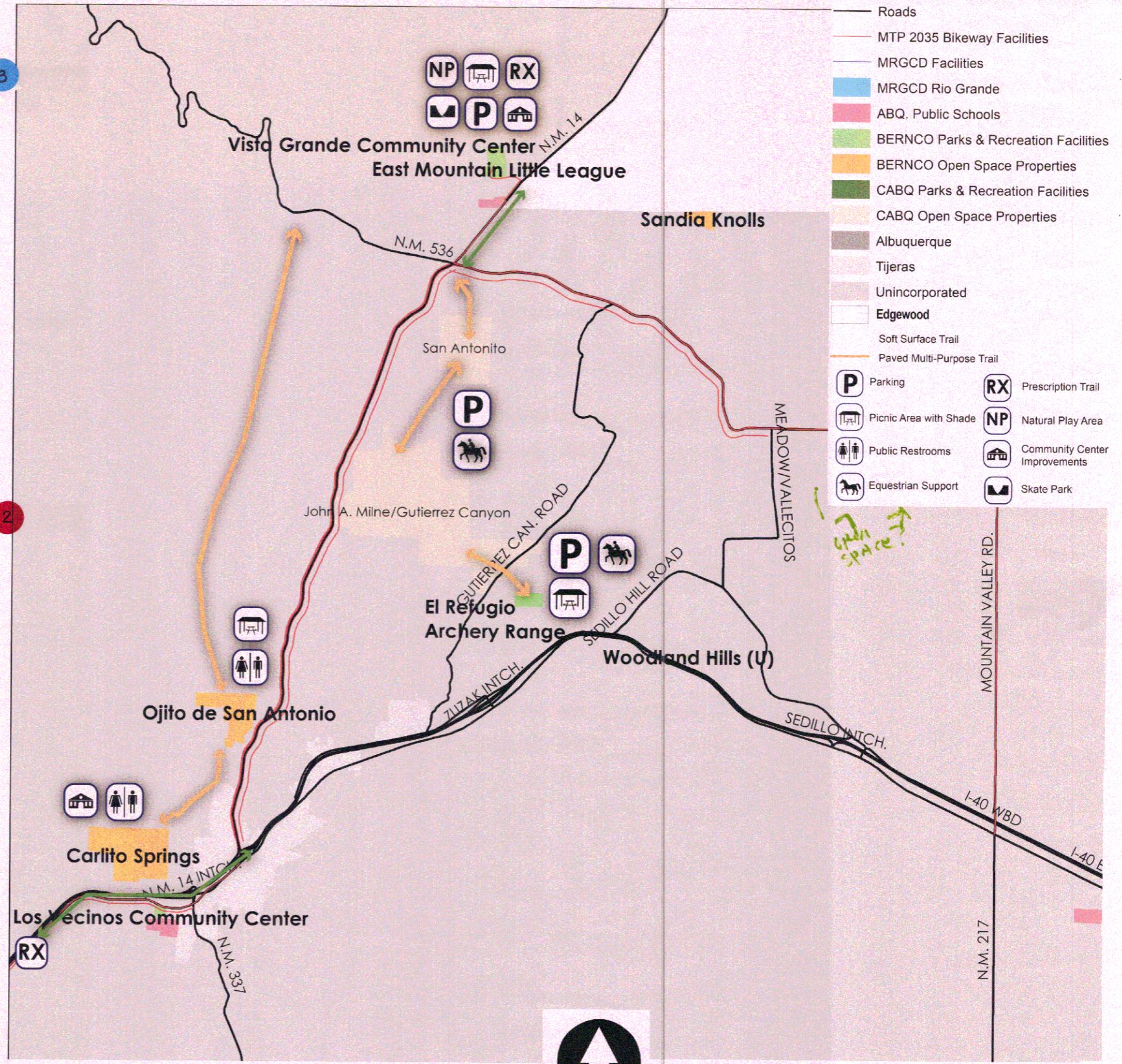


Project	Total Cost	O & M Cost	Dot Game Score
Carlito Springs Open Space Development			
Design & Engineering	\$ 200,000		9
Carlito - Ojito Trail (USFS)			
Soft Surface Trail Connections to Existing Forest Service Trail	\$ 30,000		8
Other			
Pickle Ball Courts			8
Tijeras Creek Restoration			8
Other			
East Mountain pool			8
Sedillo Ridge Open Space			
Soft Surface Trail Connections to Existing Forest Service Trail	\$ 60,000		7
Carlito Springs Open Space Development			
Water System Improvements	\$ 250,000		6
Vista Grande Complex Improvements			
Additional Gym	\$ 2,000,000		3
North 14 - Gutierrez Canyon - Route 66 Trail System			
North 14 Paved MP Trail	\$ 250,000		3
Vista Grande Complex Improvements			
Fully Inclusive Playground	\$ 250,000		2
Los Vecinos Life Center Improvements			
Sitework (move court, rx trail, parking redo, playground, field grading/drainag, etc.)	\$ 750,000		2
Vista Grande Complex Improvements			
Basketball / Tennis Court	\$ 130,000		1
USFS Powerline Trail			
Soft Surface Trail along Powerline Corridor	\$ 30,000		1
Los Vecinos Life Center Improvements			
Gym Improvements	\$ 600,000		1
Sabino Canyon/Sedillo Ridge/Juan Tomas Trail			
Soft surface MP Trail	\$ 180,000		1
Carnue- Los Vecinos - Carlito Trail			
Paved MP trail along 66 and possible other areas as determined by Land Grant	\$ 1,500,000		1

North 14 NCA Proposed Projects

JUNE 17, 2015

Project	Total Cost	O & M Cost	Level of Priority
Carlito Springs Open Space Development			
Design & Engineering	200,000	n/a	1 3 2 3
Water System Improvements	250,000	n/a	2 3 1 3
Main House Improvements	750,000	12,900	
Lanscaping, Access & ADA Parking	300,000	10,000	
Cabin Improvements	750,000	12,900	
\$ 2,250,000 \$ 35,800			
Vista Grande Complex Improvements			
Fomalize & compact Rx trail connecting center to school and La Madera Road	150,000	2,300	
Soft Surface spur Trails from main paved trail	120,000	1,000	
Natural Play Area	50,000	2,500	
Fully Inclusive Playground	250,000	2,500	2
Basketball / Tennis Court	130,000	1,000	1
Skate Park	150,000	2,500	
Running track	250,000	5,000	
East Mountain Little League improvements	250,000	n/a	
Additional Gym	2,000,000	136,350	3
Building Improvements/upgrades	200,000	12,900	
\$ 3,550,000 \$ 166,050			
Carlito - Ojito Trail (USFS)			
Soft Surface Trail Connections to Existing Forest	30,000	n/a	1 3 2 2
Service Tail	15,000	1,000	
Shade Structure & Picnic Benches @ Ojito	20,000	n/a	
Trail-Head Modifications	20,000	n/a	
\$ 65,000 \$ 1,000			
USFS Powerline Trail (USFS)			
Soft Surface Trail along Powerline Corridor	30,000	n/a	1
Trail- head & parking	140,000	n/a	
\$ 170,000 \$ -			
El Refugio Archery Center Upgrades			
Gateway with signage, landscaping, gate & minor parking improvements	20,000	n/a	
Shade Structure & Picnic Area	20,000	1,000	
\$ 40,000 \$ 1,000			
North 14 - Gutierrez Canyon - Route 66 Trail System			
ROW acquisition	150,000	n/a	
Alignment Study & Plan	50,000	n/a	
North 14 Paved MP Trail	250,000	4,600	3
Gateway with signage, landscaping, gate & minor parking improvements	50,000	4,400	
Soft Surface Trails	180,000	2,300	
\$ 680,000 \$ 11,300			
TOTAL \$ 6,795,000 \$ 216,150			
Other			
Pickle BALL COURTS			3 3 2
Tijeras Creek restoration			3 1 2 2

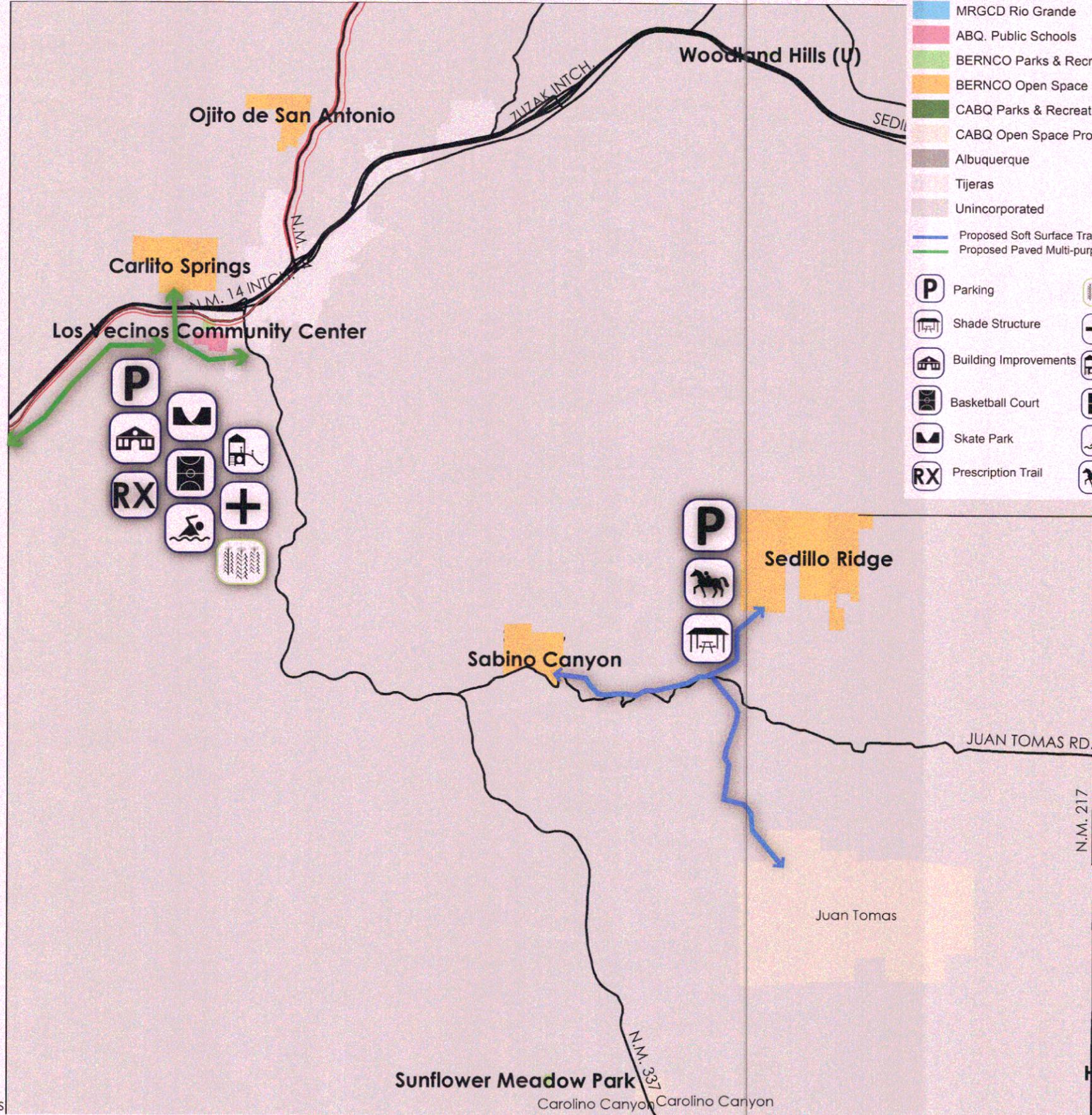


Los Vecinos - Carnue NCA Proposed Projects

JUNE 17, 2015

*Correct
Volkswagen
Open Space*

Project	Capital Cost	O & M Cost	Level of Priority
Los Vecinos Life Center Improvements			2
Sitework (move court, rx trail, parking redo, playground, field grading/drainag, etc.)	750,000	25,000	
Land acquisition	250,000	n/a	
Splash Park & Additional Parking	850,000	54,000	
Building Renovation & Addition	4,300,000	129,000	
Lanscaping, Access & ADA Parking Improvements	300,000	6,600	
Gym Improvements	600,000	n/a	1
	\$ 7,050,000	\$ 214,600	
Los Vecions OS & Trails			
Soft Surface Trails in new OS	60,000	1,150	
MP Paved Trail & crossings from Carlito Springs entrance to USFS Ranger Station along Public School Road	500,000	1,000	
Natural Play Area, interpretive signage, benches & landscaping	50,000	2,500	
Restoration work	130,000	2,500	
Educational Site Building & training site	200,000	60,900	
	\$ 940,000	\$ 68,050	
Sedillo Ridge Open Space			1 3 3
Soft Surface Trail Connections to Existing Forest	60,000	2,300	
Service Tail			
Parking Area & Equestrian turn around area	75,000	6,600	
Shade Structure & Picnic Benches	35,000	1,000	
Trail-Head Modifications	10,000	500	
	\$ 180,000	\$ 10,400	
Sunflower Park			
Park Renovations	35,000	10,000	
	\$ 35,000	\$ 10,000	
Sabino Canyon/Sedillo Ridge/Juan Tomas Trail			1
Soft surface MP Trail	180,000	4,600	
Trail-head Modifications & interpretive signage	20,000	500	
	\$ 200,000	\$ 5,100	
Carnue- Los Vecinos - Carlito Trail			1
Paved MP trail along 66 and possible other areas as determined by Land Grant	1,500,000	13,800	
Soft Surface MP spur trails	240,000	4,600	
	\$ 1,740,000	\$ 18,400	
TOTAL	\$ 10,145,000	\$ 326,550	
Other			
East Mtn Pool			2 1 3 2



- Roads
- MTP 2035 Bikeway Facilities
- MRGCD Facilities
- MRGCD Rio Grande
- ABQ. Public Schools
- BERNCO Parks & Recreation Facilities
- BERNCO Open Space Properties
- CABQ Parks & Recreation Facilities
- CABQ Open Space Properties
- Albuquerque
- Tijeras
- Unincorporated
- Proposed Soft Surface Trail Links
- Proposed Paved Multi-purpose Trail
- P Parking
- Shade Structure
- Building Improvements
- Basketball Court
- Skate Park
- RX Prescription Trail
- Agriculture
- Health Resources
- Playground
- Playing Field
- Aquatics Facility
- Equestrian Facility

