

# Capital Appropriations

Appropriation ID: 15-0656

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<b>15-0656 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150656 - ClassCode: 50656</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY MLTPRPS SENIOR CTR EQUIP</b>	
Description: 1. fourteen thousand three hundred dollars (\$14,300) to purchase and install equipment and furnishings for the sewing and ceramic workshops and the computer room at the South Valley multipurpose senior center in the Ranchos de Atrisco community in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$14,300
Chapter/Section	3 / 28/ 1
Reversion Date	6/30/2018
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$14,300
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	30997
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$14,300
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Will seek to reauthorize funding for Community Center in the South Valley 10/29/15 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	Have funds reauthorized.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	10/29/2015 12:00:00 AM
Last Update (Local)	10/29/2015 12:00:00 AM

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<b>15-0657 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150657 - ClassCode: 50657</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO</b>	
<b>Description: 2. forty-five thousand two hundred dollars (\$45,200) to plan, design, purchase, install and construct equipment for organic farming initiatives in the South Valley area in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$45,200
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$45,200
Chapter/Section	3 / 28 / 2
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$45,200
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	30999
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$45,200
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Funding will be used to purchase farming equipment to support the agricultural farming project for Bernalillo County. Currently working on anti-donation agreements to be submitted to the State. 12/30/2015 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Quotes were obtained for farming equipment
Goal/Milestone for next quarter (Local Entity)	Purchase farming equipment.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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<b>15-0658 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150658 - ClassCode: 50658</b>	
Year	2015
<b>Appropriation Title: BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE</b>	
<b>Description: 3. one hundred thousand dollars (\$100,000) to plan, design, renovate and construct infrastructure improvements, including turf replacement, at the Altamont little league park and fields in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 28/ 3
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$100,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	30998
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$100,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Questionnaire completed 12/1/15. Grant agreement has not received. Little League in good standing. Once grant agreement received will meet with ALL and Parks Rec Sports to develop conceptual plan for the Premiere Field. 12/30/2015 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Corporate registration was renewed and Little League is in compliance with all field lease agreement requirements.
Goal/Milestone for next quarter (Local Entity)	Select contract and start construction
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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<b>15-0659 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150659 - ClassCode: 50659</b>	
Year	2015
Appropriation Title: BERN CO AMISTAD YOUTH CRISIS CTR	IMPROVE
Description: 4. seventy-three thousand nine hundred twenty dollars (\$73,920) to plan, design, construct, furnish and equip improvements to the Amistad youth crisis center in the South Valley area of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$73,920
Chapter/Section	3 / 28/ 4
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$73,920
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$73,920
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Pending grant agreement as of December 2015. JV 12/28/2015
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	1/1/1980 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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<b>15-0660 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150660 - ClassCode: 50660</b>	
Year	2015
Appropriation Title: BERN CO CARLITO SPRINGS OPEN SPACE PH 2 & 3	
Description: 5. two hundred eight thousand dollars (\$208,000) to plan, design, construct, renovate, equip and furnish phase 2 and phase 3 improvements to the Carlito Springs open space area in the East Mountain area of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$208,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$208,000
Chapter/Section	3 / 28/ 5
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$208,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	28439
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$208,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	RFP issued for the main house rehabilitation, utility system development, and site improvements 11/30/15 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	RFP issued and consultant selected.
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	11/30/2015 12:00:00 AM
Last Update (Local)	11/30/2015 12:00:00 AM

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<b>15-0661 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150661 - ClassCode: 50661</b>	
Year	2015
Appropriation Title: BERN CO COMMUNITY DEVELOPMENT IMPROVE	
Description: 6. one hundred twenty-three thousand dollars (\$123,000) to plan, design, construct, equip and furnish improvements and information technology, including related equipment, furniture and infrastructure, at a community development agency in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$123,000
Chapter/Section	3 / 28/ 6
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$123,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$123,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0662 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150662 - ClassCode: 50662</b>	
Year	2015
Appropriation Title: BERN CO EAST	MOUNTAIN LITTLE LEAGUE FENCE/FURNISH
Description: 7. ten thousand dollars little league in Bernalillo county;	(\$10,000) to construct, purchase and install fencing and furnishings for the East Mountain
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$10,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$10,000
Chapter/Section	3 / 28/ 7
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$10,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	31002
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$10,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement has not been received. Little League in good standing, including corporate registration and compliance with all field lease agreement requirements. Funds will be used for purchase and installation of fencing at East Mountain Little League. 12/30/15 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Met with Little League and briefly discussed improvements.
Goal/Milestone for next quarter (Local Entity)	Quotes will be obtained for fencing improvements.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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<b>15-0663 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150663 - ClassCode: 50663</b>	
Year	2015
<b>Appropriation Title: BERN CO FIRE DEPT TECHNICAL RESCUE RESPONSE UNIT</b>	
Description: 8. one hundred forty-five thousand dollars (\$145,000) to purchase and equip a technical rescue response unit for the fire department in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Law Enforcement & Public Safety
County	Bernalillo
State Amount	\$145,000
Chapter/Section	3 / 28/ 8
Reversion Date	6/30/2018
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$145,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$145,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0664 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150664 - ClassCode: 50664</b>	
Year	2015
<b>Appropriation Title: BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE</b>	
<b>Description: 9. fifty thousand dollars (\$50,000) to design and construct phase 3 and phase 4 improvements, including adjacent parks and recreation facilities, a parking lot, additions to the center and annex and ancillary site engineering and landscaping, for the Paradise Hills community center in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$50,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 28/ 9
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$50,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	13173
ICIP Priority #	7
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$50,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Scoping meeting held Sept 2015 with AMAFCA and Public Works. Follow-up meeting held in November. Scoping completed and in process of hiring on-call consultant. Design will begin January 2016 and be completed summer 2016. Construction tentatively scheduled for fall 2017. 12/30/15 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Met with AMAFCA, APS, and COA.
Goal/Milestone for next quarter (Local Entity)	Hire on call consultant for center mobility, parking, and pedestrian improvements.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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<b>15-0665 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150665 - ClassCode: 50665</b>	
Year	2015
<b>Appropriation Title: BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELDS</b>	
Description: 11. two hundred ten thousand dollars (\$210,000) to plan, design, improve, construct and equip fields at the Swede Scholer regional recreational complex in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$210,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$210,000
Chapter/Section	3 / 28/ 11
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$210,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	12885
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$210,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Funds currently being delayed due to anti-donation issues. Funds will be used to plan, design, improve, and construct an additional turf field at the Swede Scholer regional recreation complex on Mesa del Sol. Design underway to be completed by end of 2015, pending determination of location of concession stand. 12/30/2015 CSC/JB
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Completed construction of one Cricket field.
Goal/Milestone for next quarter (Local Entity)	Complete design.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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Year	2015
<b>Appropriation Title: SOUTH VALLEY AQUATICS FCLTY</b>	
<b>Description: 12. two hundred seventy-nine thousand eight hundred dollars (\$279,800) to design, construct, rehabilitate, equip and furnish an aquatics facility and related structures in the South Valley in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$279,800
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$279,800
Chapter/Section	3 / 28/ 12
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$279,800
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	18082
ICIP Priority #	7
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$279,800
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Facility is currently closed. Evaluating the condition of the current facility to determine future actions. 08/26/2015 CSC/DJ/MM. Architect with Wilson Co working on design. 12/28/2015 JV
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Facility is currently closed.
Goal/Milestone for next quarter (Local Entity)	Conclude site evaluation and secure additional funding
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/29/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

# Capital Appropriations

Appropriation ID: 15-0667

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<b>15-0667 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150667 - ClassCode: 50667</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY COMMONS INFRA</b>	
Description: 13. one hundred sixty thousand dollars (\$160,000) to plan, design and construct infrastructure, including water, sewer, electricity and roads, at the South Valley commons in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$160,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$160,000
Chapter/Section	3 / 28/ 13
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$160,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$160,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

# Capital Appropriations

Appropriation ID: 15-0668

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<b>15-0668 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150668 - ClassCode: 50668</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY FOOD HUB &amp; MFG FCLTY BERN CO</b>	
Description: 14. fifty-five thousand dollars (\$55,000) to plan, design, purchase, construct and equip a food hub and manufacturing facility in the South Valley of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 14
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$55,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$55,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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Appropriation ID: 15-0669

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<b>15-0669 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150669 - ClassCode: 50669</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY GYM &amp; YOUTH BOXING FACILITY</b>	
<b>Description: 15. one hundred thirty-three thousand dollars (\$133,000) to plan, design, construct, equip and furnish a gymnasium and youth boxing facility in the South Valley in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$133,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$133,000
Chapter/Section	3 / 28/ 15
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$133,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	31005
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$133,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement received and funds released. Completion Date is for acquisition. County has identified location to be Los Padillas community Center. Survey and appraisal quotes being obtained. Funds will be used initially for acquiring land to the north of the exsiting center for the facility. Senator is supportive of approach and will be seeking additional funds in the 2017 Session. JCB/CSC 12/30/15
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	County has identified location to be Los Padillas community Center.
Goal/Milestone for next quarter (Local Entity)	Secure additional funding.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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Appropriation ID: 15-0670

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<b>15-0670 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150670 - ClassCode: 50670</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY PUBLIC LIBRARY ADA RESTROOMS</b>	
Description: 16. fifty-five thousand dollars (\$55,000) to design, construct and renovate bathrooms to comply with the requirements of the Americans with Disabilities Act of 1990 at the South Valley public library in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 16
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$55,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$55,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Executed agreement dated Oct 20, 2015. 11/25/2015 JV.Working on scope of work and agreement with Vigil Associates Architect to renovate bathrooms and to comply with ADA.12/29/2015 JV
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/29/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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Appropriation ID: 15-0671

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<b>15-0671 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150671 - ClassCode: 50671</b>	
Year	2015
<b>Appropriation Title: SOUTH VALLEY PUBLIC LIBRARY EXTERIOR &amp; STUCCO</b>	
<b>Description: 17. fifty-five thousand dollars (\$55,000) for improvements to the exterior, including replacing stucco, at the South Valley public library in Albuquerque in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 17
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$55,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$55,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Executed agreement dated Oct 20, 2015. 11/25/2015 JV. Executed agreement dated Oct 20, 2015. 12/28/2015
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/28/2015 12:00:00 AM
Last Update (Local)	12/28/2015 12:00:00 AM

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<b>15-0698 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150698 - ClassCode: 50698</b>	
Year	2015
Appropriation Title: ALB PARADISE HILLS	LITTLE LEAGUE SHADE STRUCTURES
Description: 46. one hundred six thousand dollars (\$106,000) to purchase, install and construct shade structures to cover bleachers at Paradise Hills little league fields in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$106,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$106,000
Chapter/Section	3 / 28/ 46
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$106,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	31007
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$106,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Initial meeting held and second Meeting with Little League representatives on 12/18 to refine master plan for Little League facility and determine the improvements funding will be used. 12/30/2015 CSC/JCB
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Meeting held with Little League to determine site improvements.
Goal/Milestone for next quarter (Local Entity)	Develop master plan for facility.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

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<b>15-0722 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150722 - ClassCode: 50722</b>	
Year	2015
<b>Appropriation Title: BERN CO DOMESTIC VIOLENCE SHELTERS KITCHEN EQUIP</b>	
Description: 71. nineteen thousand dollars (\$19,000) to purchase kitchen equipment for domestic violence shelters in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$19,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$19,000
Chapter/Section	3 / 28/ 71
Reversion Date	6/30/2018
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$19,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$19,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0723 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150723 - ClassCode: 50723</b>	
Year	2015
<b>Appropriation Title: BERN CO FOOD DISTRIBUTION FACILITY</b>	
Description: 72. two hundred eighty-seven thousand sixty-two dollars (\$287,062) to acquire a facility and to plan, design, renovate, furnish and equip a direct food distribution center in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$287,062
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$287,062
Chapter/Section	3 / 28/ 72
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$287,062
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$287,062
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0724 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150724 - ClassCode: 50724</b>	
Year	2015
Appropriation Title: BERN CO HOMELESS SVCS ORG INFO	TECH & EQUIP
Description: 73. fifty thousand dollars (\$50,000) to furnish and including related equipment, furniture and infrastructure, for a center serving homeless, formerly incarcerated women in Albuquerque in Bernalillo county;	equip and to purchase and install information technology,
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 28 / 73
Reversion Date	6/30/2018
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$50,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$50,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0725 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150725 - ClassCode: 50725</b>	
Year	2015
<b>Appropriation Title: BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN</b>	
Description: 75. eleven thousand dollars (\$11,000) to plan and design the New Mexico civil justice center in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Judicial Facility
County	Bernalillo
State Amount	\$11,000
Chapter/Section	3 / 28/ 75
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$11,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$11,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0726 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150726 - ClassCode: 50726</b>	
Year	2015
Appropriation Title: BERN CO NORTH VALLEY	LITTLE LEAGUE FCLTY/LAND
Description: 76. one hundred forty-five thousand dollars (\$145,000) to purchase land for and to plan, design, construct and equip ball fields, including a parking lot, field lighting, concession stand, batting cages and related improvements, for the North Valley little league in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$145,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$145,000
Chapter/Section	3 / 28 / 76
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$145,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	23231
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$145,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Little League is in good standing with all paperwork completed and up to date. In negotiation with State for additional land for parking and potential future fields. 12/30/15
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Receive signed grant agreement.
Goal/Milestone for next quarter (Local Entity)	Secure additional land for parking and potential future fields.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/30/2015 12:00:00 AM
Last Update (Local)	12/31/2015 12:00:00 AM

# Capital Appropriations

Appropriation ID: 15-0727

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<b>15-0727 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150727 - ClassCode: 50727</b>	
Year	2015
<b>Appropriation Title: BERN CO RADIO &amp; MEDIA EQUIP/INFO TECH SOUTH VALLEY</b>	
Description: 77. forty-one thousand dollars (\$41,000) to purchase and install radio and media equipment and information technology, including related furniture and infrastructure, in the South Valley area in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Utility & Solid Waste
County	Bernalillo
State Amount	\$41,000
Chapter/Section	3 / 28/ 77
Reversion Date	6/30/2018
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$41,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	31402
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$41,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement has not received.
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	7/29/2015 12:00:00 AM
Last Update (Local)	9/30/2015 12:00:00 AM

# Capital Appropriations

Appropriation ID: 15-0728

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<b>15-0728 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150728 - ClassCode: 50728</b>	
Year	2015
<b>Appropriation Title: BERN CO REGIONAL CRISIS TRIAGE &amp; STABILIZATION CTR</b>	
Description: 78. four hundred twenty-nine thousand five hundred dollars (\$429,500) to purchase, plan, design, renovate and equip a regional crisis triage and stabilization center in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$429,500
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$429,500
Chapter/Section	3 / 28/ 78
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$429,500
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/20/2015 - GA Issued. 0150-Grant Agreement Issued 10/20/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$429,500
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

# Capital Appropriations

Appropriation ID: 15-0729

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<b>15-0729 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150729 - ClassCode: 50729</b>	
Year	2015
<b>Appropriation Title: BERN CO TRANSITIONAL LIVING &amp; RECOVERY CTR</b>	
Description: 79. one hundred seventy-three thousand six hundred dollars (\$173,600) to design, renovate, construct, equip, purchase and install final phase interior and exterior improvements to facilities and grounds at the transitional living and recovery center in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$173,600
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$173,600
Chapter/Section	3 / 28/ 79
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$1,736
Reversion Amount (BOF)	\$0
Appropriation Balance	\$171,864
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$1,736
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$171,864
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Pending and executed grant agreement as of December 2015.12/28/2015 JV
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/28/2015 12:00:00 AM
Last Update (Local)	12/28/2015 12:00:00 AM

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<b>15-0730 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150730 - ClassCode: 50730</b>	
Year	2015
<b>Appropriation Title: BERN CO TRAUMATIZED CHILDREN PLAYGROUND &amp; EQUIP</b>	
Description: 80. sixty-five thousand dollars (\$65,000) to purchase and install furniture, equipment and information technology, including related infrastructure, and to plan, design, construct, renovate and equip an indoor-outdoor playground and facility improvements for a program for abused and neglected children in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$65,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$65,000
Chapter/Section	3 / 28 / 80
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$65,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/27/2015 - GA issued. 0150-Grant Agreement Issued 10/27/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$65,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0732 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150732 - ClassCode: 50732</b>	
Year	2015
Appropriation Title: SOUTH VALLEY LITTLE LEAGUE	SOUND SYS BERN CO
Description: 82. twenty-five thousand dollars (\$25,000)	to design, construct, purchase and install a sound system for the South Valley little league in Albuquerque in Bernalillo county;
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$25,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$25,000
Chapter/Section	3 / 28/ 82
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$25,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	31011
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$25,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Funds will be used to purchase and installation of sound system at South Valley Little League fields. 11/30/2015 CSC/DMD
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Little League in good standing, including corporate Registration and compliance with all field lease agreement requirements
Goal/Milestone for next quarter (Local Entity)	Receive grant agreement to proceed with purchase and installation.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	11/30/2015 12:00:00 AM
Last Update (Local)	11/30/2015 12:00:00 AM

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<b>15-0733 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150733 - ClassCode: 50733</b>	
Year	2015
Appropriation Title: SOUTH VALLEY YOUTH CRISIS CENTER	IMPROVE BERN CO
Description: 83. forty thousand dollars (\$40,000) to plan, design, construct and furnish improvements to a youth crisis center in the South Valley in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$40,000
Chapter/Section	3 / 28/ 83
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$40,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0100 - Appropriated
Current Balance	\$40,000
Last Agency Update	
Last Agency Submission Date	
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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<b>15-0735 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150735 - ClassCode: 50735</b>	
Year	2015
<b>Appropriation Title: EAST MOUNTAIN LIBRARY LIGHTING UPGRADE</b>	
Description: 85. twenty thousand dollars (\$20,000) to upgrade and replace lighting at the East Mountain public library in Tijeras in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$20,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$20,000
Chapter/Section	3 / 28/ 85
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$20,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/20/2015 - GA Issued. 0150-Grant Agreement Issued 10/20/2015
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$20,000
Last Agency Update	11/19/2015
Last Agency Submission Date	11/19/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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Appropriation ID: 15-0898

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<b>15-0898 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150898 - ClassCode: 50898</b>	
Year	2015
<b>Appropriation Title: 118TH ST &amp; DENNIS CHAVEZ BLVD IMPROVE</b>	
Description: 1. fifty thousand dollars (\$50,000) to construct improvements to 118th street and Dennis Chavez boulevard SW, including trails and ingress and egress upgrades, in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$50,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 33/ 1
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$50,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	30399
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Awaiting signature from T/LPA
Goal/Milestone achieved Last Quarter	Agreement drafted, sent to T/LPA on 10/7/15
Goal/Milestone for next Quarter	Execute Agreement
Project Phase	0100 - Appropriated
Current Balance	\$50,000
Last Agency Update	12/29/2015
Last Agency Submission Date	11/16/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	The agreement was received in October 2015. 11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Received executed agreement in Dec. 2015 12/29/15 DMP
Goal/Milestone for next quarter (Local Entity)	Planning will begin. 12/29/2015 DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	11/20/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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<b>15-0899 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150899 - ClassCode: 50899</b>	
Year	2015
Appropriation Title: HOOPER ROAD IMPROVE BERN CO	
Description: 2. seventy-seven thousand five hundred dollars (\$77,500) to plan, design, construct and equip road and drainage improvements to Hooper road SW in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$77,500
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$77,500
Chapter/Section	3 / 33/ 2
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$77,500
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	26342
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Awaiting signature from T/LPA
Goal/Milestone achieved Last Quarter	Agreement drafted, sent to T/LPA on 10/7/2015
Goal/Milestone for next Quarter	Execute Agreement
Project Phase	0100 - Appropriated
Current Balance	\$77,500
Last Agency Update	12/29/2015
Last Agency Submission Date	11/16/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Received agreement in October 2015 11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 12/29/15 DMP
Goal/Milestone for next quarter (Local Entity)	Planning stages will begin. 12/29/15 DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	11/20/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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<b>15-0900 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150900 - ClassCode: 50900</b>	
Year	2015
<b>Appropriation Title: SEDILLO HILL BERN CO RDS IMPROVE</b>	
Description: 3. one hundred thousand dollars (\$100,000) to construct road improvements for the Quail Run subdivision in the Sedillo Hill area in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$100,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 33/ 3
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$100,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Awaiting signature from T/LPA
Goal/Milestone achieved Last Quarter	Agreement drafted, sent to T/LPA on 10/7/2015
Goal/Milestone for next Quarter	Execute Agreement
Project Phase	0100 - Appropriated
Current Balance	\$100,000
Last Agency Update	12/29/2015
Last Agency Submission Date	11/16/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement received in Oct. 2015...currently at State for final signature. 11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 12/29/15 DMP
Goal/Milestone for next quarter (Local Entity)	Planning stage will begin. 12/29/15DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	11/20/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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<b>15-0901 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150901 - ClassCode: 50901</b>	
Year	2015
<b>Appropriation Title: SUNSET ROAD IMPROVE BERN CO</b>	
<b>Description: 4. three hundred thousand dollars (\$300,000) to plan, design and construct road, sidewalk and drainage improvements, including signage and related equipment, to Sunset road SW in Bernalillo county;</b>	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$300,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$300,000
Chapter/Section	3 / 33/ 4
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$300,000
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	28633
ICIP Priority #	7
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Awaiting signature from T/LPA
Goal/Milestone achieved Last Quarter	Agreement drafted, sent to T/LPA on 10/7/2015
Goal/Milestone for next Quarter	Execute agreement
Project Phase	0100 - Appropriated
Current Balance	\$300,000
Last Agency Update	12/29/2015
Last Agency Submission Date	11/16/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Agreement received in Oct. 2015...11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 12/29/15 DMP
Goal/Milestone for next quarter (Local Entity)	When County receives the executed agreement back the engineer will use funds to continue funding the Sunset Road Improvements. 12/29/2015DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	11/20/2015 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

## Capital Appropriations

Appropriation ID: 15-0902

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<b>15-0902 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150902 - ClassCode: 50902</b>	
<b>Year</b>	2015
<b>Appropriation Title: TRAMWAY RD IMPROVEMENTS BERN CO</b>	
<b>Description: 5. two hundred forty thousand dollars (\$240,000) to plan, design and construct road improvements to Tramway road from the intersection with Tramway boulevard to the gatehouse at the base of the Sandia Peak tramway in Bernalillo county;</b>	
<b>Fund Code</b>	SEVERANCE TAX BONDS
<b>Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?</b>	COMPLIANT
<b>Bond Sale Date</b>	8/12/2015
<b>Bond Series Number</b>	2015A
<b>Amount of Bond Sale</b>	\$240,000
<b>Category</b>	Local
<b>Subcategory</b>	Highways, Roads, Bridges
<b>County</b>	Bernalillo
<b>State Amount</b>	\$240,000
<b>Chapter/Section</b>	3 / 33/ 5
<b>Reversion Date</b>	6/30/2019
<b>SHARE/BOF Data</b>	
<b>Valid Encumbrance Amount (SHARE)</b>	\$0
<b>Expended Amount (SHARE/BOF)</b>	\$0
<b>AIPP Amount (BOF)</b>	\$0
<b>Reversion Amount (BOF)</b>	\$0
<b>Appropriation Balance</b>	\$240,000
<b>Last Update (SHARE/BOF)</b>	12/29/2015
<b>State Agency Data</b>	
<b>ICIP Project #</b>	
<b>ICIP Priority #</b>	
<b>Local Fiscal Agent</b>	02000 - Bernalillo County
<b>Reauth from Prior Project Amount</b>	\$0
<b>Amount Obligated</b>	\$0
<b>Project End Date</b>	***
<b>Expended Amount ?</b>	\$0
<b>AIPP Amount</b>	\$0
<b>Reauth of Balance to New Project</b>	\$0
<b>Reauth to Project #?</b>	
<b>Reversion Amount</b>	\$0
<b>Project Status?</b>	Awaiting signature from T/LPA
<b>Goal/Milestone achieved Last Quarter</b>	Agreement drafted, sent to T/LPA on 10/7/2015
<b>Goal/Milestone for next Quarter</b>	Execute agreement
<b>Project Phase</b>	0100 - Appropriated
<b>Current Balance</b>	\$240,000
<b>Last Agency Update</b>	12/29/2015
<b>Last Agency Submission Date</b>	11/16/2015
<b>Local Data</b>	
<b>Expended Amount (Local Entity)</b>	\$0
<b>Current Balance (Local Entity)</b>	\$0
<b>Project Status (Local Entity)</b>	Agreement received in Oct. 2015...11/20/15 DMP
<b>Project Phase (Local Entity)</b>	0150 - Grant Agreement Issued
<b>Goal/Milestone achieved last quarter (Local Entity)</b>	Executed agreement received in Dec. 2015 12/29/15 DMP
<b>Goal/Milestone for next quarter (Local Entity)</b>	Weather permitting construction will start in Jan. 2016. 12/29/15 DMP
<b>Valid Contracts in Place (True/False)</b>	False
<b>No activity for month being reported (True/False)</b>	True
<b>Last Submission Date (Local)</b>	12/29/2015 12:00:00 AM
<b>Last Update (Local)</b>	12/29/2015 12:00:00 AM

# Capital Appropriations

Appropriation ID: 15-1043

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<b>15-1043 - Admin Agcy: 244 - Fiscal Agent: Bernalillo County - ACode: A151043 - ClassCode: 51043</b>	
Year	2015
<b>Appropriation Title: BERN CO METRO COURT CORRIDOR ACCESS IMPROVE</b>	
<b>Description: SECTION 58. BERNALILLO COUNTY METROPOLITAN COURT PROJECT--APPROPRIATION FROM THE DWI PREVENTION AND EDUCATION FUND.--One hundred thousand dollars (\$100,000) is appropriated from the DWI prevention and education fund to the Bernalillo county metropolitan court for expenditure in fiscal years 2015 through 2019, unless otherwise provided in Section 2 of this act, to plan, design, construct and address corridor and egress access issues on the fourth floor of the metropolitan court facility in Bernalillo county.</b>	
Fund Code	DWI PREVENTION AND EDUCATION FUND
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Judicial Facility
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 58
Reversion Date	6/30/2019
<b>SHARE/BOF Data</b>	
Valid Encumbrance Amount (SHARE)	\$0
Expended Amount (SHARE/BOF)	\$100,000
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance	\$0
Last Update (SHARE/BOF)	12/29/2015
<b>State Agency Data</b>	
ICIP Project #	
ICIP Priority #	1
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount <a href="#">?</a>	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project # <a href="#">?</a>	0
Reversion Amount	\$0
Project Status <a href="#">?</a>	The Bernalillo County Metropolitan Court has contracted with an Architect and is awaiting final drawings for use in the ITB for a construction company.
Goal/Milestone achieved Last Quarter	Architect is under contract.
Goal/Milestone for next Quarter	The goal is to have the ITB process completed and a construction company chosen.
Project Phase	0210 - Project in Design
Current Balance	\$100,000
Last Agency Update	12/29/2015
Last Agency Submission Date	12/14/2015
<b>Local Data</b>	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	