

Capital Appropriations

Appropriation ID: 15-0656

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15-0656 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150656 - ClassCode: 5A656	
Year	2015
Appropriation Title: SOUTH VALLEY MLTPRPS SENIOR CTR EQUIP	
Description: 1. fourteen thousand three hundred dollars (\$14,300) to purchase and install equipment and furnishings for the sewing and ceramic workshops and the computer room at the South Valley multipurpose senior center in the Ranchos de Atrisco community in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	12/29/2015
Bond Series Number	STB15SC
Amount of Bond Sale	\$14,300
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$14,300
Chapter/Section	3 / 28/ 1
Reversion Date	6/30/2018
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$14,300
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$14,300
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	30997
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Bonds sold 12/2015
Goal/Milestone for next Quarter	To issue GA to Grantee
Project Phase	0100 - Appropriated
Current Balance	\$14,300
Last Agency Update	
Last Agency Submission Date	
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Equipment needs for center identified. Awaiting fully signed grant agreement. Once grant agreement received, County staff will proceed to get quotes for equipment. 03/31/2016 CSC/JCB
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Get quotes for equipment, proceed with purchase. 5/2/16, DMP
Goal/Milestone for next quarter (Local Entity)	Completed questionnaire. 5/7/2016
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	3/31/2016 12:00:00 AM
Last Update (Local)	5/2/2016 12:00:00 AM

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15-0657 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150657 - ClassCode: 5A657	
Year	2015
Appropriation Title: SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO	
Description: 2. forty-five thousand two hundred dollars (\$45,200) to plan, design, purchase, install and construct equipment for organic farming initiatives in the South Valley area in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$45,200
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$45,200
Chapter/Section	3 / 28 / 2
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$45,200
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$45,200
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	30999
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions
Goal/Milestone for next Quarter	Get information form Grantee for AD conditions
Project Phase	0100 - Appropriated
Current Balance	\$45,200
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Funding will be used to purchase farming equipment to support the agricultural farming project for Bernalillo County. Grant agreement with the state has not been received. 04/30/2016
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Receive approval from state re: anti-donation provisions are met in lease agreement with Center of SW Culture, Inc. Receive and execute grant agreement with the state. Obtain PO for the purchase of equipment.
Goal/Milestone for next quarter (Local Entity)	Purchase farming equipment.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0658 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150658 - ClassCode: 5A658	
Year	2015
Appropriation Title:	BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE
Description:	3. one hundred thousand dollars (\$100,000) to plan, design, renovate and construct infrastructure improvements, including turf replacement, at the Altamont little league park and fields in Bernalillo county;
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	12/29/2015
Bond Series Number	STB15SC
Amount of Bond Sale	\$100,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 28/ 3
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$100,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$100,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	30998
ICIP Priority #	7
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	03/11/2016 - Bonds sold.
Goal/Milestone achieved Last Quarter	working with grantee to clear AD conditions
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions
Project Phase	0100 - Appropriated
Current Balance	\$100,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	SOP Meeting held 3/3/16 and 2016 Field Use Agreement executed. 2014 Grant agreement has not been received pending receipt by State of new Field Use Agreement. Questionnaire completed 12/1/15. Grant agreement not received. Little League in good standing. Once grant agreement received will meet with ALL and Parks Rec Sports to develop conceptual plan for the Premiere Field. 4/30/2016 jcb/CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	SOP Meeting held 3/3/16 and 2016 Field Use Agreement executed.
Goal/Milestone for next quarter (Local Entity)	Develop conceptual plan for Premiere field
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0659 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150659 - ClassCode: 5A659	
Year	2015
Appropriation Title: BERN CO AMISTAD YOUTH CRISIS CTR	IMPROVE
Description: 4. seventy-three thousand nine hundred twenty dollars (\$73,920) to plan, design, construct, furnish and equip improvements to the Amistad youth crisis center in the South Valley area of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	12/29/2015
Bond Series Number	STB15SC
Amount of Bond Sale	\$73,920
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$73,920
Chapter/Section	3 / 28/ 4
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$73,920
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$73,920
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$73,920
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Pending grant agreement as of December 2015. JV 12/28/2015
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	1/1/1980 12:00:00 AM
Last Update (Local)	12/29/2015 12:00:00 AM

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15-0660 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150660 - ClassCode: 5A660	
Year	2015
Appropriation Title: BERN CO CARLITO SPRINGS	OPEN SPACE PH 2 & 3
Description: 5. two hundred eight thousand dollars (\$208,000) to plan, design, construct, renovate, equip and furnish phase 2 and phase 3 improvements to the Carlito Springs open space area in the East Mountain area of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$208,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$208,000
Chapter/Section	3 / 28/ 5
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$208,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$208,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	28439
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	GA fully executed.
Goal/Milestone for next Quarter	Get information from Grantee.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$208,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	RFP issued for the main house rehabilitation, utility system development, and site improvements 11/30/15 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	RFP issued and consultant selected.
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	11/30/2015 12:00:00 AM
Last Update (Local)	11/30/2015 12:00:00 AM

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15-0661 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150661 - ClassCode: 5A661	
Year	2015
Appropriation Title: BERN CO COMMUNITY DEVELOPMENT IMPROVE	
Description: 6. one hundred twenty-three thousand dollars (\$123,000) to plan, design, construct, equip and furnish improvements and information technology, including related equipment, furniture and infrastructure, at a community development agency in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$123,000
Chapter/Section	3 / 28/ 6
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$123,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$123,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Bonds not sold.
Goal/Milestone for next Quarter	Bonds not sold.
Project Phase	0100 - Appropriated
Current Balance	\$123,000
Last Agency Update	
Last Agency Submission Date	
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0662 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150662 - ClassCode: 5A662	
Year	2015
Appropriation Title: BERN CO	EAST MOUNTAIN LITTLE LEAGUE FENCE/FURNISH
Description: 7. ten thousand dollars (\$10,000) to construct, purchase and install fencing and furnishings for the East Mountain little league in Bernalillo county	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$10,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$10,000
Chapter/Section	3 / 28/ 7
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$10,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$10,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31002
ICIP Priority #	7
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	03/11/2016 ; Requested information from County. No information provided to date.
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$10,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	SOP Meeting held 3/3/16 and 2016 Field Use Agreement executed. 2014 Grant agreement has not been received pending receipt by State of new Field Use Agreement. Questionnaire completed 12/1/15. Grant agreement not received. Little League in good standing. Once grant agreement received will meet with ALL and Parks Rec Sports to develop conceptual plan for the Premiere Field. 04/30/2016 jcb/csc
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	SOP Meeting held 3/3/16 and 2016 Field Use Agreement executed.
Goal/Milestone for next quarter (Local Entity)	Set up grant funding in project and complete fencing improvements by April 2016.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0663 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150663 - ClassCode: 5A663	
Year	2015
Appropriation Title: BERN CO FIRE DEPT FIRE ENGINE PURCH & EQUIP	
Description: The unexpended balance of the appropriation to the local government division in Subsection 8 of Section 28 of Chapter 3 of Laws 2015 (S.S.) to purchase and equip a technical rescue response unit for the fire department in Bernalillo county shall not be expended for the original purpose but is changed to purchase and equip a fire engine for the county fire department in Bernalillo county.	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Law Enforcement & Public Safety
County	Bernalillo
State Amount	\$145,000
Chapter/Section	3 / 28/ 8
Reversion Date	6/30/2018
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$145,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$145,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project # ?	
Reversion Amount	\$0
Project Status ?	
Goal/Milestone achieved Last Quarter	
Goal/Milestone for next Quarter	
Project Phase	0250 - Project Closed
Current Balance	\$145,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0664 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150664 - ClassCode: 5A664	
Year	2015
Appropriation Title: BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE	
Description: 9. fifty thousand dollars (\$50,000) to design and construct phase 3 and phase 4 improvements, including adjacent parks and recreation facilities, a parking lot, additions to the center and annex and ancillary site engineering and landscaping, for the Paradise Hills community center in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$50,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 28/ 9
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$50,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$50,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	13173
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 03/11/2016 ; 3rd Party Obligation documentation has not been received by Grantee. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Grantee working on procurement.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$50,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Scoping meeting held Sept 2015 with AMAFCA and Public Works. Follow-up meeting held in November. Scoping completed and quote received from once-call consultant. Design will begin February 2016 and be completed by end of summer 2016. Construction tentatively scheduled for late fall 2017. 4/30/2016 CSC/JB
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Scoping meeting held. Scoping items identified.
Goal/Milestone for next quarter (Local Entity)	Hire on-call engineers
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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Year	2015
Appropriation Title: BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELDS	
Description: 11. two hundred ten thousand dollars (\$210,000) to plan, design, improve, construct and equip fields at the Swede Scholer regional recreational complex in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$210,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$210,000
Chapter/Section	3 / 28/ 11
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$210,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$210,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	12885
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	03/11/2016 - Requested information from County. No information provided to date.
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$210,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Conceptual design complete. Still awaiting grant agreement - updated paperwork required. 4/30/2016 JCB/CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Conceptual design complete.
Goal/Milestone for next quarter (Local Entity)	Meetings held with YAFL about fields and concession stand. Field use and concession agreements to be negotiated and signed
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0666 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150666 - ClassCode: 5A666	
Year	2015
Appropriation Title: SOUTH VALLEY AQUATICS FCLTY	
Description: 12. two hundred seventy-nine thousand eight hundred dollars (\$279,800) to design, construct, rehabilitate, equip and furnish an aquatics facility and related structures in the South Valley in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$279,800
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$279,800
Chapter/Section	3 / 28/ 12
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$279,800
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$279,800
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	18082
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$279,800
Project End Date	6/30/2019
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. 11/2015 - Plan/Design underway. 03/11/2016 - construction underway. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Plan/Design underway.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$279,800
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Facility is currently closed. Evaluating the condition of the current facility to determine future actions. 08/26/2015 CSC/DJ/MM. Architect with Wilson Co working on design. 12/28/2015 JV. In Construction phase, due to be completed June 2016 JV 02/26/2016. In Construction phase, waiting on po for plumbing supplies. 03/30/2016 JV
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Facility is currently closed.
Goal/Milestone for next quarter (Local Entity)	Conclude site evaluation and secure additional funding
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	3/30/2016 12:00:00 AM
Last Update (Local)	3/30/2016 12:00:00 AM

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Appropriation ID: 15-0667

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15-0667 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150667 - ClassCode: 5A667	
Year	2015
Appropriation Title: SOUTH VALLEY COMMONS INFRA	
Description: 13. one hundred sixty thousand dollars (\$160,000) to plan, design and construct infrastructure, including water, sewer, electricity and roads, at the South Valley commons in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$160,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$160,000
Chapter/Section	3 / 28/ 13
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$160,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$160,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$160,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	BernCO approved LEDA Ordinance and in the process for signing the third party agreement. After the agreement has been signed it will be submitted for DFA s review.4/29/16 The county is working with the third party to complete the third party agreement. It is anticipated to have an agreement completed by the end of March 2015.
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	1/1/1980 12:00:00 AM
Last Update (Local)	4/29/2016 12:00:00 AM

Capital Appropriations

Appropriation ID: 15-0668

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15-0668 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150668 - ClassCode: 5A668	
Year	2015
Appropriation Title: SOUTH VALLEY FOOD HUB & MFG FCLTY BERN CO	
Description: 14. fifty-five thousand dollars (\$55,000) to plan, design, purchase, construct and equip a food hub and manufacturing facility in the South Valley of Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 14
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$55,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$55,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$55,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Working with DFA to complete review of third party agreement. 4/29/16 Third party agreement has been executed and has been submitted to DFA for its review 2/29/16.
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	1/1/1980 12:00:00 AM
Last Update (Local)	4/29/2016 12:00:00 AM

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15-0669 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150669 - ClassCode: 5A669	
Year	2015
Appropriation Title: SOUTH VALLEY GYM & YOUTH BOXING FACILITY	
Description: 15. one hundred thirty-three thousand dollars (\$133,000) to plan, design, construct, equip and furnish a gymnasium and youth boxing facility in the South Valley in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$133,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$133,000
Chapter/Section	3 / 28/ 15
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$133,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$133,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31005
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/19/2015 - GA fully executed. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/19/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from grantee.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$133,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Update not available. There is some questions on the available funding 4/30/2016 JCB/CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Determine stakeholders and potential locations for facility; get appraisal and survey going for potential location on land adjacent to Los Padillas community center
Goal/Milestone for next quarter (Local Entity)	Contact initiated with Senator/sponsor.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0670 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150670 - ClassCode: 5A670	
Year	2015
Appropriation Title: SOUTH VALLEY PUBLIC LIBRARY ADA RESTROOMS	
Description: 16. fifty-five thousand dollars (\$55,000) to design, construct and renovate bathrooms to comply with the requirements of the Americans with Disabilities Act of 1990 at the South Valley public library in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 16
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$55,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$55,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. 03/11/2016 - County staff working on scope of work for this project. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Grantee staff working on scope of work for this project.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$55,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Executed agreement dated Oct 20, 2015. 11/25/2015 JV.Working on scope of work and agreement with Vigil Associates Architect to renovate bathrooms and to comply with ADA.12/29/2015 JV. Agreement with Vigil Associates Architect to renovate bathrooms and to comply with ADA. is in route for all signature. 02/26/2016. Agreement with Vigil Associates Architect to renovate bathrooms and to comply with ADA. 03/30/2016 JV
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	3/30/2016 12:00:00 AM
Last Update (Local)	3/30/2016 12:00:00 AM

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15-0671 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150671 - ClassCode: 5A671	
Year	2015
Appropriation Title: SOUTH VALLEY PUBLIC LIBRARY EXTERIOR & STUCCO	
Description: 17. fifty-five thousand dollars (\$55,000) for improvements to the exterior, including replacing stucco, at the South Valley public library in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$55,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$55,000
Chapter/Section	3 / 28/ 17
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$55,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$55,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/08/2015 - GA Issued. 10/20/2015 - GA fully executed. Requested information from County. No information provided to date. 0150-Grant Agreement Issued 10/08/2015 Grant Agreement Executed 10/20/2015
Goal/Milestone achieved Last Quarter	GA fully executed.
Goal/Milestone for next Quarter	Get information from grantee.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$55,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Executed agreement dated Oct 20, 2015. 11/25/2015 JV. Executed agreement dated Oct 20, 2015. 12/28/2015
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	12/28/2015 12:00:00 AM
Last Update (Local)	12/28/2015 12:00:00 AM

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15-0698 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150698 - ClassCode: 5A698	
Year	2015
Appropriation Title: ALB PARADISE HILLS LITTLE LEAGUE SHADE STRUCTURES	
Description: 46. one hundred six thousand dollars (\$106,000) to purchase, install and construct shade structures to cover bleachers at Paradise Hills little league fields in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$106,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$106,000
Chapter/Section	3 / 28/ 46
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$106,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$106,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31007
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	03/11/2016 - Requested information from County. No information provided to date.
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$106,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement has been received. Two meeting have been held with Little League representatives to refine master plan for facility and determine the improvements funding will be used for by fall 2016. 04/30/2016 CSC/DMD
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Received grant agreement. Held initial meetings with LL.
Goal/Milestone for next quarter (Local Entity)	Hold additional meeting with LL to finalize site improvements.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0724 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150724 - ClassCode: 5A724	
Year	2015
Appropriation Title: BERN CO HOMELESS SVCS ORG INFO TECH & EQUIP	
Description: 73. fifty thousand dollars (\$50,000) to furnish and equip and to purchase and install information technology, including related equipment, furniture and infrastructure, for a center serving homeless, formerly incarcerated women in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 28/ 73
Reversion Date	6/30/2018
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$50,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$50,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	1
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Bonds not sold
Goal/Milestone for next Quarter	Bonds not sold
Project Phase	0100 - Appropriated
Current Balance	\$50,000
Last Agency Update	
Last Agency Submission Date	
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0725 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150725 - ClassCode: 5A725	
Year	2015
Appropriation Title: BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN	
Description: 75. eleven thousand dollars (\$11,000) to plan and design the New Mexico civil justice center in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	***
Bond Series Number	
Amount of Bond Sale	\$0
Category	Local
Subcategory	Judicial Facility
County	Bernalillo
State Amount	\$11,000
Chapter/Section	3 / 28/ 75
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$11,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$11,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Bonds not sold
Goal/Milestone for next Quarter	Bonds not sold
Project Phase	0100 - Appropriated
Current Balance	\$11,000
Last Agency Update	
Last Agency Submission Date	
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0726 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150726 - ClassCode: 5A726	
Year	2015
Appropriation Title: BERN CO NORTH VALLEY LITTLE LEAGUE FCLTY/LAND	
Description: 76. one hundred forty-five thousand dollars (\$145,000) to purchase land for and to plan, design, construct and equip ball fields, including a parking lot, field lighting, concession stand, batting cages and related improvements, for the North Valley little league in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$145,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$145,000
Chapter/Section	3 / 28/ 76
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$145,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$145,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	23231
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$145,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement for 2015 funds still not received. Negotiations with state underway to purchase state land other than NM Forestry. Little League is in good standing with all paperwork completed and up to date. Requested additional funds of 80k for shade structure over bleachers and common areas.4/30/16 CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Negotiations with state underway to purchase state land other than NM Forestry.
Goal/Milestone for next quarter (Local Entity)	Meet with state about interim lease for additional parking
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0727 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150727 - ClassCode: 5A727	
Year	2015
Appropriation Title: BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY	
Description: 77. forty-one thousand dollars (\$41,000) to purchase and install radio and media equipment and information technology, including related furniture and infrastructure, in the South Valley area in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	12/29/2015
Bond Series Number	STB15SC
Amount of Bond Sale	\$41,000
Category	Local
Subcategory	Utility & Solid Waste
County	Bernalillo
State Amount	\$41,000
Chapter/Section	3 / 28/ 77
Reversion Date	6/30/2018
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$41,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$41,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31402
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$41,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	In the process of drafting as revised third party agreement that can be signed. 4/29/16 A third party agreement has been drafted and is being sent for County Legal review 2/29/2016. Grant agreement has not received.
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	7/29/2015 12:00:00 AM
Last Update (Local)	4/29/2016 12:00:00 AM

Capital Appropriations

Appropriation ID: 15-0728

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15-0728 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150728 - ClassCode: 5A728	
Year	2015
Appropriation Title: BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR	
Description: 78. four hundred twenty-nine thousand five hundred dollars (\$429,500) to purchase, plan, design, renovate and equip a regional crisis triage and stabilization center in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$429,500
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$429,500
Chapter/Section	3 / 28/ 78
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$429,500
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$429,500
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/20/2015 - GA Issued. 0150-Grant Agreement Issued 10/20/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from Grantee
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$429,500
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

Capital Appropriations

Appropriation ID: 15-0729

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15-0729 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150729 - ClassCode: 5A729	
Year	2015
Appropriation Title: BERN CO TRANSITIONAL LIVING & RECOVERY CTR	
Description: 79. one hundred seventy-three thousand six hundred dollars (\$173,600) to design, renovate, construct, equip, purchase and install final phase interior and exterior improvements to facilities and grounds at the transitional living and recovery center in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$173,600
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$173,600
Chapter/Section	3 / 28/ 79
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$171,864
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$1,736
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$171,864
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$1,736
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Requested information from County. No information provided to date.
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$171,864
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Pending an executed grant agreement as of December 2015.12/28/2015 JV. State Board of Finance has not signed off the 3rd party lease agreement with Healing Addiction in our Community
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	3/30/2016 12:00:00 AM
Last Update (Local)	3/30/2016 12:00:00 AM

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15-0730 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150730 - ClassCode: 5A730	
Year	2015
Appropriation Title: BERN CO TRAUMATIZED CHILDREN PLAYGROUND & EQUIP	
Description: 80. sixty-five thousand dollars (\$65,000) to purchase and install furniture, equipment and information technology, including related infrastructure, and to plan, design, construct, renovate and equip an indoor-outdoor playground and facility improvements for a program for abused and neglected children in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$65,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$65,000
Chapter/Section	3 / 28/ 80
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$65,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$65,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/27/2015 - GA issued. 11/23/2015 - GA Fully Executed. 0150-Grant Agreement Issued 10/27/2015 Grant Agreement Executed 11/23/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from Grantee
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$65,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0732 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150732 - ClassCode: 5A732	
Year	2015
Appropriation Title: SOUTH VALLEY LITTLE LEAGUE SOUND SYS BERN CO	
Description: 82. twenty-five thousand dollars (\$25,000) to design, construct, purchase and install a sound system for the South Valley little league in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	6/29/2015
Bond Series Number	STB15SA
Amount of Bond Sale	\$25,000
Category	Local
Subcategory	Community Facility
County	Bernalillo
State Amount	\$25,000
Chapter/Section	3 / 28/ 82
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$25,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$25,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31011
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$25,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Quote for purchase and installation of sound system has been received and reviewed with LL. Grant agreement has not been received. Awaiting funds. 04/30/2016 DMD/CSC
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Quote for purchase and installation of sound system has been received and reviewed with LL.
Goal/Milestone for next quarter (Local Entity)	Get grant agreement signed. Finalize quotes for sound system. Purchase and installation to be complete by April 2016. Set-up project in SAP.
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/30/2016 12:00:00 AM
Last Update (Local)	4/30/2016 12:00:00 AM

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15-0733 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150733 - ClassCode: 5A733	
Year	2015
Appropriation Title: SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO	
Description: 83. forty thousand dollars (\$40,000) to plan, design, construct and furnish improvements to a youth crisis center in the South Valley in Albuquerque in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	12/29/2015
Bond Series Number	STB15SC
Amount of Bond Sale	\$40,000
Category	Local
Subcategory	Children & Family Facility
County	Bernalillo
State Amount	\$40,000
Chapter/Section	3 / 28/ 83
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$40,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$40,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$40,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0735 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A150735 - ClassCode: 5A735	
Year	2015
Appropriation Title: EAST MOUNTAIN LIBRARY LIGHTING UPGRADE	
Description: 85. twenty thousand dollars (\$20,000) to upgrade and replace lighting at the East Mountain public library in Tijeras in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$20,000
Category	Local
Subcategory	Cultural Facility
County	Bernalillo
State Amount	\$20,000
Chapter/Section	3 / 28/ 85
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$20,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$20,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	10/20/2015 - GA Issued. 0150-Grant Agreement Issued 10/20/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from Grantee
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$20,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-0898 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150898 - ClassCode: 5A898	
Year	2015
Appropriation Title: 118TH ST & DENNIS CHAVEZ BLVD IMPROVE	
Description: 1. fifty thousand dollars (\$50,000) to construct improvements to 118th street and Dennis Chavez boulevard SW, including trails and ingress and egress upgrades, in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$50,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$50,000
Chapter/Section	3 / 33/ 1
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$50,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$50,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	30399
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Fully Executed agreement in place as of 11/16/2015
Goal/Milestone achieved Last Quarter	Fully execute agreement
Goal/Milestone for next Quarter	Begin Notice of Obligation Process
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$50,000
Last Agency Update	5/4/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	The agreement was received in October 2015. 11/20/15 DMP
Project Phase (Local Entity)	0220 - Project in Construction
Goal/Milestone achieved last quarter (Local Entity)	PO issued 3000032369 to San Bar Construction. 3/31/16 DMP
Goal/Milestone for next quarter (Local Entity)	Construction has started. 03/31/16 DMP
Valid Contracts in Place (True/False)	True
No activity for month being reported (True/False)	True
Last Submission Date (Local)	2/29/2016 12:00:00 AM
Last Update (Local)	3/31/2016 12:00:00 AM

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15-0899 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150899 - ClassCode: 5A899	
Year	2015
Appropriation Title: HOOPER ROAD IMPROVE BERN CO	
Description: 2. seventy-seven thousand five hundred dollars (\$77,500) to plan, design, construct and equip road and drainage improvements to Hooper road SW in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$77,500
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$77,500
Chapter/Section	3 / 33/ 2
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$77,500
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$77,500
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	26342
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Fully Executed Agreement in place as of 11/16/2015
Goal/Milestone achieved Last Quarter	Fully execute agreement
Goal/Milestone for next Quarter	Begin design phase
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$77,500
Last Agency Update	5/4/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Received agreement in October 2015 11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 5/02/16 DMP
Goal/Milestone for next quarter (Local Entity)	Planning stages will begin. 5/02/16 DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	3/31/2016 12:00:00 AM
Last Update (Local)	5/2/2016 12:00:00 AM

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15-0900 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150900 - ClassCode: 5A900	
Year	2015
Appropriation Title: SEDILLO HILL BERN CO RDS IMPROVE	
Description: 3. one hundred thousand dollars (\$100,000) to construct road improvements for the Quail Run subdivision in the Sedillo Hill area in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$100,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 33/ 3
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$100,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$100,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	31013
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Fully executed agreement in place as of 11/16/2015
Goal/Milestone achieved Last Quarter	Execute agreement
Goal/Milestone for next Quarter	Begin Notice of Obligation process
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$100,000
Last Agency Update	5/4/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Grant agreement received in Oct. 2015...currently at State for final signature. 11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 05/2/16 DMP
Goal/Milestone for next quarter (Local Entity)	Planning stage will begin. 05/02/16, DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	True
Last Submission Date (Local)	3/31/2016 12:00:00 AM
Last Update (Local)	5/2/2016 12:00:00 AM

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15-0901 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150901 - ClassCode: 5A901	
Year	2015
Appropriation Title: SUNSET ROAD IMPROVE BERN CO	
Description: 4. three hundred thousand dollars (\$300,000) to plan, design and construct road, sidewalk and drainage improvements, including signage and related equipment, to Sunset road SW in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$300,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$300,000
Chapter/Section	3 / 33/ 4
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$300,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$300,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	28633
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Notice of Obligation received on 3/31/2016. Purchase order will be created and sent out. Third Party agreement with Molzen Corbin.
Goal/Milestone achieved Last Quarter	Third party agreement executed
Goal/Milestone for next Quarter	Work will begin on project.
Project Phase	0210 - Project in Design
Current Balance	\$300,000
Last Agency Update	5/4/2016
Last Agency Submission Date	4/5/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Agreement received in Oct. 2015...11/20/15 DMP
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015 5/2/16 DMP
Goal/Milestone for next quarter (Local Entity)	A notice of obligation was received from NMDOT. This funding should be used along with the other funding. 5/2/16 DMP
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	5/2/2016 12:00:00 AM
Last Update (Local)	5/2/2016 12:00:00 AM

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15-0902 - Admin Agcy: 805 - Fiscal Agent: Bernalillo County - ACode: A150902 - ClassCode: 5A902	
Year	2015
Appropriation Title: TRAMWAY RD IMPROVEMENTS BERN CO	
Description: 5. two hundred forty thousand dollars (\$240,000) to plan, design and construct road improvements to Tramway road from the intersection with Tramway boulevard to the gatehouse at the base of the Sandia Peak tramway in Bernalillo county;	
Fund Code	SEVERANCE TAX BONDS
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	COMPLIANT
Bond Sale Date	8/12/2015
Bond Series Number	2015A
Amount of Bond Sale	\$240,000
Category	Local
Subcategory	Highways, Roads, Bridges
County	Bernalillo
State Amount	\$240,000
Chapter/Section	3 / 33/ 5
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$240,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$240,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$240,000
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Purchase Order 54376 issued on 2/18/2016 Notice of Obligation received as of 2/16/2016.
Goal/Milestone achieved Last Quarter	Purchase order established
Goal/Milestone for next Quarter	Process Expenditures
Project Phase	0220 - Project in Construction
Current Balance	\$240,000
Last Agency Update	5/4/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Agreement received in Oct. 2015...11/20/15 DMP
Project Phase (Local Entity)	0220 - Project in Construction
Goal/Milestone achieved last quarter (Local Entity)	Executed agreement received in Dec. 2015. PO 3*31891 has been issued to Alb. Asphalt to construct 3/31/16 DMP
Goal/Milestone for next quarter (Local Entity)	Construction has begun and should finish in next qtr. 3/31/16 DMP
Valid Contracts in Place (True/False)	True
No activity for month being reported (True/False)	True
Last Submission Date (Local)	2/29/2016 12:00:00 AM
Last Update (Local)	3/31/2016 12:00:00 AM

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Appropriation ID: 15-1043

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15-1043 - Admin Agcy: 244 - Fiscal Agent: Bernalillo County - ACode: A151043 - ClassCode: 5B043	
Year	2015
Appropriation Title: BERN CO METRO COURT CORRIDOR ACCESS IMPROVE	
Description: SECTION 58. BERNALILLO COUNTY METROPOLITAN COURT PROJECT--APPROPRIATION FROM THE DWI PREVENTION AND EDUCATION FUND.--One hundred thousand dollars (\$100,000) is appropriated from the DWI prevention and education fund to the Bernalillo county metropolitan court for expenditure in fiscal years 2015 through 2019, unless otherwise provided in Section 2 of this act, to plan, design, construct and address corridor and egress access issues on the fourth floor of the metropolitan court facility in Bernalillo county.	
Fund Code	DWI PREVENTION AND EDUCATION FUND
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	No Bond
Amount of Bond Sale	\$0
Category	Local
Subcategory	Judicial Facility
County	Bernalillo
State Amount	\$100,000
Chapter/Section	3 / 58
Reversion Date	6/30/2019
SHARE/BOF Data	
Expended Amount (SHARE)	\$15,778
Appropriation Balance (SHARE)	\$84,222
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$100,000
Last Update (SHARE/BOF)	5/4/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$0
Amount Obligated	\$0
Project End Date	6/30/2019
Expended Amount ?	\$14,102
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	0
Reversion Amount	\$0
Project Status?	The architect plans are completed and have been submitted for permits. The mandatory walk-through with potential bidders has been completed. The ITB has been issued.
Goal/Milestone achieved Last Quarter	Architectural plans are completed and the ITB has been issued.
Goal/Milestone for next Quarter	The goal is for the ITB to be completed and the contract awarded. Construction should begin within the quarter.
Project Phase	0210 - Project in Design
Current Balance	\$85,898
Last Agency Update	5/4/2016
Last Agency Submission Date	3/11/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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Appropriation ID: 15-1102

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15-1102 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A121420 - ClassCode: 5B102	
Year	2015
Appropriation Title: BERN CO METROPOLITAN DETENTION CTR IMPROVE, RET	
Description: The unexpended balance of the appropriation to the local government division in Subsection 23 of Section 16 of Chapter 64 of Laws 2012 for a correctional facility in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and equip improvements to the metropolitan detention center in Bernalillo county. The time of expenditure is extended through fiscal year 2017.	
Fund Code	SEVERANCE TAX BONDS REAUTH
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	Reauth
Amount of Bond Sale	\$0
Category	Reauthorized Project
Subcategory	
County	Bernalillo
State Amount	\$0
Chapter/Section	147 / 4
Reversion Date	6/30/2017
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$493,123
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$493,123
Last Update (SHARE/BOF)	1/11/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	/
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$493,123
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	Reauthorized from 12-1420. 12/17/2015 - GA issued. 12/28/2015 - GA fully executed. 0150-Grant Agreement Issued 12/17/2015 Grant Agreement Executed 12/28/2015
Goal/Milestone achieved Last Quarter	Reauthorized from 12-1420. Issue GA
Goal/Milestone for next Quarter	GA fully executed.
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$493,123
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	Upgrade and addition of new cameras for the MDC facility. Receive information from contractors in regards to our RFI 03/30/2016 JV.
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	Evaluating equipment to be purchased for the MDC facility 04/25/2016 JV
Goal/Milestone for next quarter (Local Entity)	Procure equipment for the MDC facility 04/25/2016 JV
Valid Contracts in Place (True/False)	False
No activity for month being reported (True/False)	False
Last Submission Date (Local)	4/25/2016 12:00:00 AM
Last Update (Local)	4/25/2016 12:00:00 AM

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15-1103 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A131655 - ClassCode: 5B103	
Year	2015
Appropriation Title: BERN CO MOBILE FOOD EQUIPMENT, REAUTH	
Description: The unexpended balance of the appropriation to the local government division in Subsection 51 of Section 31 of Chapter 226 of Laws 2013 to purchase, install and equip mobile food units in Bernalillo county shall not be expended for the original purpose but is changed to purchase and install equipment in vehicles to expand access to fresh produce in federally designated food deserts in Bernalillo county. The time of expenditure is extended through fiscal year 2017.	
Fund Code	SEVERANCE TAX BONDS REAUTH
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	Reauth
Amount of Bond Sale	\$0
Category	Reauthorized Project
Subcategory	
County	Bernalillo
State Amount	\$0
Chapter/Section	147 / 5
Reversion Date	6/30/2017
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$31,378
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$31,378
Last Update (SHARE/BOF)	1/11/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$31,378
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	
Goal/Milestone achieved Last Quarter	Working with Grantee to clear AD conditions.
Goal/Milestone for next Quarter	Get information from Grantee to clear AD conditions.
Project Phase	0100 - Appropriated
Current Balance	\$31,378
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	

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15-1104 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A131657 - ClassCode: 5B104	
Year	2015
Appropriation Title: BERN CO SHERIFF'S VEHICLES RECONSTRUCT TECH, RET	
Description: The unexpended balance of the appropriation to the local government division in Subsection 54 of Section 31 of Chapter 226 of Laws 2013 for bleachers for the New Mexico sheriff and police athletic league in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to purchase, install and equip Bernalillo county sheriff's department vehicles with crash and crime reconstruction technology.	
Fund Code	SEVERANCE TAX BONDS REAUTH
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	Reauth
Amount of Bond Sale	\$0
Category	Reauthorized Project
Subcategory	
County	Bernalillo
State Amount	\$0
Chapter/Section	147 / 6
Reversion Date	6/30/2017
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$14,000
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$14,000
Last Update (SHARE/BOF)	1/11/2016
State Agency Data	
ICIP Project #	31187
ICIP Priority #	2017/127
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$14,000
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project #?	
Reversion Amount	\$0
Project Status?	GA issued 12/01/2015. GA fully executed 12/10/2015. 03/11/2016 ¿ 3rd Party Obligation documentation has not been received from Grantee. 0150-Grant Agreement Issued 12/01/2015 Grant Agreement Executed 12/10/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from Grantee
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$14,000
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$14,000
Project Status (Local Entity)	Generating the Purchase Requisition
Project Phase (Local Entity)	0150 - Grant Agreement Issued
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	True
No activity for month being reported (True/False)	True
Last Submission Date (Local)	5/4/2016 12:00:00 AM
Last Update (Local)	5/4/2016 12:00:00 AM

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15-1105 - Admin Agcy: 341 - Fiscal Agent: Bernalillo County - ACode: A121409 - ClassCode: 5B105	
Year	2015
Appropriation Title: BERN CO WESTSIDE COMMUNITY CENTER IMPROVE, RET	
Description: The unexpended balance of the appropriation to the local government division in Subsection 4 of Section 16 of Chapter 64 of Laws 2012 to purchase and install a refrigerated air system at the Westside community center in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and equip the Westside community center. The time of expenditure is extended through fiscal year 2017.	
Fund Code	SEVERANCE TAX BONDS REAUTH
Enter NOT COMPLIANT if entity is not compliant with Executive Order 2013-006?	
Bond Sale Date	***
Bond Series Number	Reauth
Amount of Bond Sale	\$0
Category	Reauthorized Project
Subcategory	
County	Bernalillo
State Amount	\$0
Chapter/Section	147 / 7
Reversion Date	6/30/2017
SHARE/BOF Data	
Expended Amount (SHARE)	\$0
Appropriation Balance (SHARE)	\$21,294
Expended Amount (BOF)	\$0
AIPP Amount (BOF)	\$0
Reversion Amount (BOF)	\$0
Appropriation Balance (BOF)	\$21,294
Last Update (SHARE/BOF)	1/11/2016
State Agency Data	
ICIP Project #	
ICIP Priority #	
Local Fiscal Agent	02000 - Bernalillo County
Reauth from Prior Project Amount	\$21,294
Amount Obligated	\$0
Project End Date	***
Expended Amount ?	\$0
AIPP Amount	\$0
Reauth of Balance to New Project	\$0
Reauth to Project # ?	
Reversion Amount	\$0
Project Status ?	12/01/2015 - GA Issued. 12/15/2015 - GA fully executed. 0150-Grant Agreement Issued 12/01/2015 Grant Agreement Executed 12/15/2015
Goal/Milestone achieved Last Quarter	GA fully executed
Goal/Milestone for next Quarter	Get information from Grantee
Project Phase	0150 - Grant Agreement Issued
Current Balance	\$21,294
Last Agency Update	3/15/2016
Last Agency Submission Date	3/15/2016
Local Data	
Expended Amount (Local Entity)	\$0
Current Balance (Local Entity)	\$0
Project Status (Local Entity)	
Project Phase (Local Entity)	
Goal/Milestone achieved last quarter (Local Entity)	
Goal/Milestone for next quarter (Local Entity)	
Valid Contracts in Place (True/False)	
No activity for month being reported (True/False)	
Last Submission Date (Local)	
Last Update (Local)	