



Agenda Item Number: 2008-1-8A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: January 8, 2008

Department: Sheriff Staff Contact: Darren White, Sheriff
John Dantis, Deputy County Manager
for Public Safety

TITLE: 2007 Edward Byrne Justice Assistance Grant

ACTION: Motion to approve Financial Resolution **FR -2008** increasing the FY2008 budget in the amount of \$29,958.

SUMMARY:

The Edward Byrne Justice Assistance grant is offered through the Department of Justice, Office of Justice Programs. The total award of the grant to the Bernalillo County and the City of Albuquerque is \$705,022. The Inter-Local Agreement between the City and the County awards the City 75% of the monies and the County 25% of the monies (See Attachment 2). The County's total share of the \$176,256 is to be paid on a reimbursement basis via quarterly monthly expenditure reports to the City. The County had budgeted \$150,000 in BC33-BG11 in anticipation of a lower award amount for the Justice Assistance Grant (JAG), however with the award being \$176,256 and the administrative fee to be paid to the City of Albuquerque, it is necessary to increase the budget by \$29,958.

The Edward Byrne Justice Assistance Grant has some similarities to the now defunct Local Law Enforcement Block Grant. The two major differences between the JAG and LLEBG, is the JAG is administered by one fiduciary and the budget for the application must be derived from exact quotes from prospective vendors. The history of the disparate agreement between the City and the County dates back to 2000, and the Local law Enforcement Block Grant, where the disparate agreement was based on the difference in manpower between the Albuquerque Police Department and the Bernalillo County Sheriff's Department. The Office of Justice Programs mandates that the City serve as fiscal agent for the grant because they are the larger entity. The City is entitled to an administrative fee of \$3,701.38.

ATTACHMENTS:

1. City/County Inter-Local Governmental Agreement
2. Financial Resolution **FR -2008**

FISCAL IMPACT

BC33-588800-BG11	2007 Justice Assistance Grant	\$29,958
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STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The proposed grant will help the Sheriffs Department to continue with equipment purchases so staff does not use monies from the General fund. I recommend Board approval. TL 1/2/2008

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

Pursuant to the increase in grant funds it is appropriate for the BCSO to request an increase in their budgeted amount. I recommend approval of this item. JDantis 1/3/08

LEGAL

No comment required on Financial Resolutions. JSL 12/20/07

FINANCE

- Budget** The financial resolution accepts an increase in the FY07/08 funds in BC33-588800-BG11 from the U.S. Department of Justice for the Edward Byrne Justice Assistance grant in the amount of \$29,958 Priscilla L. Gutierrez, Financial Services Administrator III 12/5/07
- Purchasing** A purchasing comment is not required on this agenda item. Mary Rios, Senior Buyer 12/19/2007
- Contracts** Contract Control Number 2007-0790 has been issued for the Inter-Local Government Agreement between the County and the City of Albuquerque. Mary Rios, Senior Buyer 12/19/2007
- Risk Management** No Comment Required. 12/19/2007

ELECTED OFFICIAL/OTHERS

Sheriff's Department

The Justice Assistance Grant has helped to support purchases for the Sheriff's Department once the Local Law Enforcement Grant program was discontinued. We fully support the agenda item and budget increase. The increased award favors the Sheriff's Department and Bernalillo County.. Darren P. White, Sheriff, 12/14/07