

Bernalillo County
Operating Indicators by Function
Last Five Fiscal years ending June 30,

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	<u>Fiscal Year</u>				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Sheriffs Office					
911 Calls	41,932	37,772	36,548	35,471	44,236
Traffic Violations	35,204	36,803	36,352	34,088	35,553
Fire Department					
Number of calls answered	11,141	12,727	8,906	8,509	10,334
Inspections	1,273	1,273	1,403	1,349	1,307
Public Works					
Street resurfacing (miles)	8.24	8.58	7.17	8.91	9.14
Traffic signs	17,899	18,671	19,212	20,046	NA
Storm Sewer	1,173	1,304	1,316	1,487	NA
Health and Welfare					
Environmental Health Conference Attendance	653	636	700	700	700
Parks and Recreation					
Aquatics Program Attendance	37,627	37,627	36,574	45,000	NA
Number of Attendees at Dance Events	10,209	8,184	4,142	4,985	6,559
Youth Basketball Participation Program	1,100	1,600	1,842	1,800	NA
Zoning, Building, and Planning					
Residential Building Permits	863	936	1,130	1,100	930
Commercial Building Permits	133	142	134	125	153
Electrical Permits	1,835	1,856	2,212	2,200	2,317
Mechanical Permits	1,048	1,106	1,442	1,400	1,409
Plumbing Permits	1,309	1,408	1,632	1,600	1,366
Sanitation					
Refuse Collected (Tons/Year)	NA	22,522	25,938	27,208	28,410