

Bernalillo County
Operating Indicators by Function
Last Five Fiscal years ending June 30,

	Fiscal Year				
	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Sheriffs Office					
911 Calls	44,236	35,471	36,548	37,772	41,932
Traffic Violations	35,553	34,088	36,352	36,803	35,204
Fire Department					
Number of calls answered	10,334	8,509	8,906	12,727	11,141
Inspections	1,307	1,349	1,403	1,273	1,273
Public Works					
Street resurfacing (miles)	9.14	8.91	7.17	8.58	8.24
Traffic signs	NA	20,046	19,212	18,671	17,899
Storm Sewer	NA	1,487	1,316	1,304	1,173
Health and Welfare					
Environmental Health Conference Attendance	700	700	700	636	653
Parks and Recreation					
Aquatics Program Attendance	NA	45,000	36,574	37,627	37,627
Number of Attendees at Dance Events	6,559	4,985	4,142	8,184	10,209
Youth Basketball Participation Program	NA	1,800	1,842	1,600	1,100
Zoning, Building, and Planning					
Residential Building Permits	930	1,100	1,130	936	863
Commercial Building Permits	153	125	134	142	133
Electrical Permits	2,317	2,200	2,212	1,856	1,835
Mechanical Permits	1,409	1,400	1,442	1,106	1,048
Plumbing Permits	1,366	1,600	1,632	1,408	1,309
Sanitation					
Refuse Collected (Tons/Year)	28,410	27,208	25,938	22,522	NA