



Agenda Item Number: 2008-4-6E

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 22, 2008

Department: Parks and Recreation **Contacts:** Ed Chismar, Parks & Recreation Dept. Director
Clay Campbell, Parks and Recreation Dept.
Planning Manager
Julie M. Baca, Deputy County Manager
for Community Services

TITLE Construction of Tennis Courts

ACTION: Motion to award construction contract valued at \$690,730.38 to Crown Builders, Inc.

SUMMARY:

RFB #0039-08-AM for the construction of two new tennis courts at North Domingo Baca Dam and the reconstruction of four tennis courts at Rio Bravo Park was advertised on February 10, 2008. Three contractors submitted bids that were opened on March 11, 2008. Crown Builders, Inc. submitted the low base bid of \$652,787.13 plus \$37,943.25 in NMGRT for a total contract amount of \$690,730.38.

BCPR has a recreational encroachment license with AMAFCA for the development and maintenance of recreational facilities at the North Domingo Baca Dam site. The approved conditional use site plan identifies two new tennis courts to be constructed at the northeast corner of this site. Tennis courts at Rio Bravo Park were originally built in the 1970s, but have deteriorated over time. Their reconstruction will improve the condition of Rio Bravo Park.

Courts at both locations will be available for use by the general public, as well as for programming to be developed and sponsored by the BCPR Community Fitness and the northern New Mexico Chapter of the United States Tennis Association (NNM/USTA). The NNM/USTA is particularly interested in developing a tennis program associated with nearby middle schools. BCPR Land Management Section will maintain the courts at both locations.

Smith Engineering provided engineering design services under RFP#13-06-RS and will be involved in construction administration with the BCPR Construction Project Manager. Design and construction funding came from several sources, including State of New Mexico Capital outlay grants of \$20,000 in 2003 and \$130,000 in 2006 sponsored by Sen. Kent Cravens and Sen. James Taylor, respectively; \$135,000 in combined Northeast and South Service Area impact fees, \$305,000 in county bond funding, and \$179,000 in undeveloped land sale proceeds earned through RFB#54-05-RS.

ATTACHMENT:

1. Bid Summary (3-contracts with Commission Administrator)

FISCAL IMPACT

| Account | Available Amount Toward Construction |
|------------------|---|
| BC07-570300-03VY | \$91,534.03 |
| BC01-580116-08CS | \$179,035.16 |
| BC37-570333-04PR | \$ 53,892.90 |
| BC37-578201-02PR | \$251,271.94 |
| BC28-570300-5602 | \$75,000.00 |
| BC28-570300-5603 | \$60,000.00 |
| TOTAL | \$710,734.03 |

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

I recommend Board approval. The tennis courts at both locations will be used by the general public and will be made available for the development of a tennis program for nearby middle schools in conjunction with the northern NM Chapter of the United States Tennis Association. TL 4/3/08

DEPUTY COUNTY MANAGER

Recommend the Board approve the award of the construction contract to Crown Builders, Inc., for their submittal of the lowest, responsive bid to the County for the new construction of two tennis courts at North Domingo Baca Dam and for the reconstruction of four tennis courts at Rio Bravo Park. JMB 4/3/08

LEGAL

Approved as to form and legal sufficiency. JSL 4/1/08

FINANCE

- Budget** Funding is available in the line items listed above for construction of the Tennis Courts at Rio Bravo Park. Emily B. Hernandez, Financial Services Administrator I, 03/19/08.
- Purchasing** Proper Purchasing procedures were followed in the solicitation, evaluating, and award of RFB#0039-08-AM. Anita J. Maldonado, Senior Buyer 3/19/08.
- Contracts** The Contract Control Number for this project is 2008-0202. After the Board of County Commissioners (BCC) approval and it is forwarded to the Purchasing Department, the vendor will come in to sign the contract. Anita J. Maldonado, Senior Buyer 4/10/08.
- Risk Management** The Contractor shall provide a certificate of insurance naming the County as an additional insured with the like kinds and amounts of insurance referenced in Section 5-9 of the RFP. David A. Baca, Risk Management director. 3/18/08