



**Agenda Item Number: 2008-8-5B**

# **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** August 12, 2008

**Department:** Dept. of Substance Abuse Programs (DSAP) **Staff Contacts:** John Dantis, Deputy County Manager for Public Safety, Adán A. Carriaga, Administrator, Fran Martinez-Romero, Fiscal Manager

**TITLE:** Women with Children Addiction Recovery Program (DSAP-MATS)

**ACTION:** Motion to:

1. Approve and accept Award from Value Options.
2. Approve Financial Resolution FR\_\_\_\_\_ -2008 budgeting the grant from Value Options of New Mexico in the amount of \$250,000.00.

## **SUMMARY:**

Over the past two years, the Department of Substance Abuse Programs (DSAP), has been meeting with female community leaders, treatment providers, local and state government elected officials, and the Governor's office to network and advocate for a Women with Children Addiction Recovery Supportive Living Service. The State of New Mexico through Value Options expresses their support for this service and awarded Bernalillo County \$250,000.00 to pursue this initiative. This funding will be used to establish a pilot program for women in early recovery and their young children and provide for them a means to develop and establish a healthy lifestyle, free of addiction. This program will serve female residents of Bernalillo County that meet designated criteria.

Securing these funds will enhance Bernalillo County's fundamental public safety efforts through providing both gender specific addiction recovery services and youth prevention services to these vulnerable populations. A major objective is to eliminate penetration and/or escalation into the local criminal justice system.

## **ATTACHMENTS:**

1. Value Options Contract Agreement
2. Financial Resolution

## **FISCAL IMPACT**

The acceptance of this grant from Value Options of New Mexico will increase the Bernalillo County Budget by \$250,000.00

## STAFF ANALYSIS SUMMARY

### COUNTY MANAGER

Bernalillo County continues to be at the forefront of providing programs to address public needs and the Women with Children Addiction Recovery Supportive Living Service is such a program. I recommend Board Approval. TL 8/6/08

### DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

New Mexico does not have a single residential facility to house and treat women with children in recovery. If approved, once again Bernalillo County will develop and establish the first facility of its kind in the state. I recommend approval of this item. JDantis 5/28/08.

### LEGAL

No comment required. JSL 07/30/08

### FINANCE

#### Budget

Approval of this agenda item will increase the DSAP budget by \$250K. At this time, the funding awarded is a one-time appropriation that will be used to fund the pilot program described above. All positions funded with this grant will be temporary so that if funding is cut and not given in future years, Bernalillo County will not have recurring liability. If the program is a success and there is no grant funding in the future, Bernalillo County will need to appropriate funding for this project to continue. Jennifer N. Gallegos, Financial Administrator III, 08/06/2008

#### Purchasing

No comment required however, proper purchasing procedures will be followed for any and all procurements. (Colin Spencer, Senior Buyer, 5/28/08)

#### Contracts

A Contract Control Number will be issued upon receipt of Agreement. (Colin Spencer, Senior Buyer, 5/28/08)

#### Risk Management

No comment required. David A. Baca, Risk Management Director. 5/27/08