

2007-2008 GO BOND PROGRAM

Department	Project Name	Description	2007	2008	DEPT RANKING	Bond question	DISTRICT	Estimated cost/(savings) on annual operating budget
			2007-2008 GO BOND CYCLE					
BOND QUESTION NO. 1: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$1,000,000, for the purpose of securing funds for the purchase of library books and library resources for the libraries within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?								
Library	Library Materials	To provide books and materials for the library system.	\$ 500,000	\$ 500,000	12	1	CW	n/a
BOND QUESTION NO. 2: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$4,300,000, for the purpose of constructing and equipping County buildings used for public safety purposes, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?								
Public Safety/Sheriff/Fire/Emergency Ctr.	Co-Located Sheriff, Fire, Emergency Center	Design and construct emergency Center in East Mountains	\$ 3,700,000		1	2	5	Not projected. Co-located facilities will achieve economies of scale, cost efficiencies and operational efficiencies.
Public Safety / JDC	Juvenile Detention Ctr.	Completion of final remodel phase -6 living units communications system, paving, lighting, perimeter fence	\$ 600,000		5	2	CW	Not projected. Facility cleaner/safer
BOND QUESTION NO.3 Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$2,200,000 for the purpose of constructing and equipping recreational facilities, including swimming pools, within the County, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?								
Parks & Recreation	Paradise Hills Pool	Renovation, pool liner, flooring, pump	\$ 300,000		4	3	1	n/a
Parks & Recreation	Rio Grande Pool	Renovation pump room, floor plumbing	\$ 300,000			3	2	n/a
Parks & Recreation	South Valley Pool	Renovation pump room, floor plumbing	\$ 300,000		3	3	2	n/a
Parks & Recreation	Alameda Pool	Renovation pump room, floor plumbing	\$ 300,000		2	3	1	n/a
Parks & Recreation	Vista Grande Community Center	Design and construct gym to share with East Mountain Charter High School	\$ 1,000,000			3	5	87,000-140,000 cost to run gym (heating,cooling,etc.)
BOND QUESTION NO.4: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$1,100,000 for the purpose of Facilities Construction and Improvements, including necessary remodeling of County buildings, including, but not limited to, facilities construction and improvements required by the Americans Disabilities Act, within Bernalillo, New Mexico, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?								
Capital Improvements Program	Hiland Theatre Renovation	Complete Renovation of performing arts facility	\$ 1,100,000		2	4	3	The County will propose to lease the facility to an operator
BOND QUESTION NO. 5: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$9,400,000 for the purpose of securing funds for the design, construction and repair of roads and related non-motor vehicle pathways within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?								
Public Works	Asphalt Paving of Dirt and Gravel Roads	Paving of unincorporated area roadways	\$ 1,300,000	\$ 1,201,000		5	1,2,4,5	n/a
Public Works	County Arterial Program	Match for NMDOT grants for arterial road paving, drainage and safety	\$ 42,000	\$ 42,000		5	1,2,4,5	n/a
Public Works	Edith Blvd.	Reconstruct 2 to 4 lane turn lane, curb, gutter, sidewalks, drainage. Between Candelaria and Montano	\$ 2,600,000			5	1	n/a
Public Works	Guardrails	Installation, repair/upgrade guardrails on County Maintained roads	\$ 75,000	\$ 75,000		5	1,2,4,5	n/a
Public Works	Lyon/Unser Boulevard NW	Reconstruct with 2 additional turn lanes, bike lanes, sidewalks	\$ 1,000,000	\$ -		5	1	n/a
Public Works	Montano and Edith Intersection	ROW acquisition, design and reconstruct intersection, widening, replacing RR Xing	\$ 2,600,000			5	1	n/a
Public Works	Roadway Striping and Pavement Marking	Striping and marking County maintained roads	\$ 135,000	\$ 135,000		5	1,2,4,5	n/a
Public Works	State Cooperative Program	Match for NMDOT grants for road paving, drainage and safety	\$ 37,500	\$ 37,500		5	1,2,4,5	n/a
Public Works	State School Bus Route Program	Match for NMDOT grants for improvements to various school bus routes - paving, drainage and safety	\$ 60,000	\$ 60,000		5	1,2,4,5	n/a
TOTALS PER YEAR			\$ 15,949,500	\$ 2,050,500				
TOTAL			\$ 18,000,000					