



# BOARD OF COUNTY COMMISSIONERS

## COMMISSION DISTRICTS

Commissioners are elected to four-year terms in five single member Commission districts in Bernalillo County. The districts represent the following geographic areas of the County:

**District 1** – the North Valley and West Mesa.

**District 2** – part of Downtown, all of the South Valley, and Kirtland Air Force Base.

**District 3** – the University Area, Southeast Heights and the Coronado/Winrock shopping area.

**District 4** – the far Northeast Heights and Paradise Hills.

**District 5** – the far Southeast Heights, Northeast Heights and East Mountain Area.

## POWERS OF THE COMMISSION

The legislative and administrative powers and responsibilities of the County Commission are set forth in Article 38 of the New Mexico State Statutes (*NMSA 4-38-1*). The County Commission also:

- Serves as the County Canvassing Board (for elections) and the Board of Finance (for County funds);
- Has final authority for County government budget;
- Determines property tax rates and has the power to levy special taxes (gross receipts, hospital tax, road levies, gasoline tax, liquor excise tax, and other);
- Issues general obligation bonds, after voter approval;
- Determines County appropriations and expenditures;
- Passes ordinances and resolutions (local laws);
- Develops joint projects and agreements with other government entities;
- Makes appointments to various boards
- Creates fire districts and levies fire protection tax;
- Governs or delegates oversight of County hospitals;
- Establishes zoning and business regulations.

The County Commissioners hold public meetings each month; administrative matters are heard on the second and fourth Tuesday of each month and zoning cases are heard on the fourth Tuesday of each month. Special meetings, public hearings and community forums are scheduled as issues arise.

## COUNTY COMMISSION

	Actuals	Actuals	Estimated	Budget	%	Budget	%
	FY 2004	FY 2005	FY 2006	FY 2007	Var	FY 2008	Var
Salaries and Benefits	426,967	445,280	509,705	514,136	1%	520,315	1%
Office Expense	10,486	15,782	12,026	23,356	94%	23,356	0%
Operating Expense	5,740	6,595	7,350	8,170	11%	8,170	0%
Travel and Transportation Expense	11,474	10,043	8,403	18,944	125%	18,944	0%
Carryovers	5,235	1,676	2,946	-	-100%	-	0%
<b>PROGRAM TOTALS</b>	<b>459,901</b>	<b>479,376</b>	<b>540,430</b>	<b>564,606</b>	<b>4%</b>	<b>570,785</b>	<b>1%</b>

## FUNDING SOURCE SUMMARY

General Fund Contribution	459,901	479,376	540,430	564,606	4%	570,785	1%
<b>PROG FUNDING SOURCE TOTAL</b>	<b>459,901</b>	<b>479,376</b>	<b>540,430</b>	<b>564,606</b>	<b>4%</b>	<b>570,785</b>	<b>1%</b>
Authorized Full-time Equivalents	10	10	10	10	0%	10	0%