



COMMUNITY SERVICE FUND 3400 – BC29

PURPOSE:

The Community Services Fund is used to account for donations received from external organizations, which are to be used for social services programs. The fund was

created by the authority of the Board of County Commissioners.

BC29 COMMUNITY SERVICES FUND 3400

	Actuals	Actuals	Estimated	Budget	% Budget	%	
	FY 2004	FY 2005	FY 2006	FY 2007	Var	FY 2008	Var
Operating Expense	-	-	4,391	-	-100%	-	0%
Technical and Professional Expense	-	15,000	17,270	247,348	1332%	62,000	-75%
Carryovers	-	-	-	-	-	-	0%
PROGRAM TOTALS	-	15,000	21,661	247,348	1042%	62,000	-75%
