

**COUNTY OF BERNALILLO, NEW MEXICO  
SPECIAL REVENUE FUND  
INDUSTRIAL REVENUE BONDS  
SCHEDULE OF REVENUES, EXPENDITURES - BUDGET AND ACTUAL  
(NON-GAAP Budgetary Basis)  
Year Ended June 30, 2006**

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues:				
Miscellaneous	\$ -	\$ 108,545	\$ 591,243	\$ 482,698
Expenditures:				
General government	-	108,545	25,000	
Total expenditures	<u>-</u>	<u>108,545</u>	<u>25,000</u>	<u>83,545</u>
Excess of revenues over expenditures			<u>\$ 566,243</u>	