BERNALILLO COUNTY
AMERICAN RESCUE PLAN
ACT

AGENDA ITEM 16616 - AWARD APPROVAL OF PROJECTS
BCC ADMINISTRATIVE MEETING DECEMBER 14, 2021
AGENDA ITEM 16616 SUMMARY

- The Core Team is asking for approval of four (4) projects that were previously presented and approved for further analysis by the BCC at the September 28, 2021, Administrative meeting.
- The follow slides will provide more detail on each project that is being recommended for approval to proceed.
- The Core Team members include:
  - Deputy County Manager for Finance
  - County Manager’s Chief of Staff
  - Deputy County Manager for Public Works
  - Economic Development Director
  - Procurement and Business Services Director
NI-01- CARE CAMPUS YOUNG ADULT RECOVERY PROJECT CAPITAL INVESTMENT EXPENDITURE CATEGORY 1.07 (PUBLIC HEALTH-CAPITAL INVESTMENTS OR PHYSICAL PLANT CHANGES TO PUBLIC FACILITIES THAT RESPOND TO THE COVID-19 PUBLIC HEALTH EMERGENCY)

- $1,000,000 in ARPA funding for Phase I which will consist of a capital investment in Bernalillo County’s behavioral health public facility by renovating a second-floor residential wing at the CARE Campus and renovations to the living and congregate physical spaces which will help to mitigate the spread of COVID-19 and will provide an environmentally safe location for inpatient treatment services.
- Renovations will accommodate semi-private rooms for a maximum of 16 clients. Physical space will allow for separate male and female wings, as well as two community rooms for group activities.
- This project resides in Commission District 3, benefit is countywide.
$1,250,000 ARPA funding for Phase II to support public health mitigation efforts by providing direct behavioral health assistance to young adults adversely impacted by the coronavirus pandemic.

The Young Adult Recovery Project will service to a maximum of 10-12 young adults monthly, ages 18 to 24. DBHS will hire (10) Full Time Employee (FTE) positions; (2) Clinical Counselors, (2) Community Case Managers, (6) Substance Abuse Technicians.

This project resides in Commission District 3, benefit is countywide.
$2,250,000 ARPA funding to expand its CARE Campus behavioral health services to include an Outpatient Clinic (OPC) and The Living Room (TLR) Programs.

This behavioral health outpatient clinic will be able to provide continuity of care for individuals who have completed detoxification on the CARE Campus.

Clients with mental health challenges released from the Bernalillo County Metropolitan Detention Center (MDC) will also be eligible for care.

DBHS will contract with the University of New Mexico Hospital (UNMH) to provide comprehensive outpatient behavioral health services and hire (2) Clinical Counselors and (6) Community Case Managers.

This project resides in Commission District 3, benefit is countywide.
$3,335,325 APRA funding to purchase AMR/AMI smart meters and to replace aged meters and service lines. With the new AMR/AMI meters in place and new service lines, the water saved is estimated at 5% annually (17,200,000 gallons) with a goal of annual water loss at 7% (23,700,000 gallons) annually. The project is intended to benefit the approximately 6,200 customers of SPUC.

- SPUC will be a subrecipient and the project will be overseen by Bernalillo County Public Works Division.

- This project resides and benefits Commission District 4.
$522,346 APRA funding for affordable housing development to increase supply of affordable and high-quality living units. The 4.3-acre site will be a mixed-use development, comprised of 61 affordable housing units, four live work units, ground level retail and 21 townhomes, along with a walking/bike trail, community garden, and a small neighborhood park.

The project is intended to benefit low-income individuals and families in need of affordable housing, both rental and home ownership. Additionally, the greater North Valley Community will benefit from the Calle Cuarta development as it will also provide new store front retail services, live-work units, and community amenities.

This project resides in Commission District 1, benefit is countywide.
Subsequent agreements will be negotiated and executed for each individual project to ensure contractors and/or subrecipients comply with the statutory and regulatory requirements and the terms and conditions of the award.

The County will monitor, review and will certify eligible expenditures in accordance with the reporting requirements to ensure transparency and accountability for the use of all ARPA dollars.

The funding must be spent or encumbered by December 31, 2024, deadline and all ARPA expenditures must be completed by December 31, 2026, as required by federal law.