



RECREATION FUND –BC04

PURPOSE:

The purpose of the Recreation Fund is to account for funds received from the Cigarette Tax Act which imposes an excise tax of .0455 per cigarette or ninety-one cents per pack of 20 cigarettes sold, given or consumed in the

State of New Mexico. Each ninety-one cents collected is earmarked for distribution to various governmental entities. The County receives 1/21 of the total revenue.

BC04 RECREATION FUND

	Actuals	Actuals	Estimated	Budget	%	Budget	%
	FY 2004	FY 2005	FY 2006	FY 2007	Var	FY 2008	Var
Operating Expense	-	2,725	2,552	3,877	52%	3,877	0%
Carryovers	-	7,329	-	-	-	-	-
PROGRAM TOTALS	-	10,054	2,552	3,877	52%	3,877	0%
