

COUNTY OF BERNALILLO, NEW MEXICO
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2007

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Grant Number	Pass-Through Entity Identifying Number	Federal Expenditures
U.S. Department of Housing and Urban Development				
Low Income Housing Assistance Programs:				
Housing Choice Vouchers	14.871	NM057V0		\$ 12,175,837
Public and Indian Housing - Seybold	14.850	NM05-001		91,180
Public Housing Capital Fund Program	14.872	NM02P05750100		12,238
Section-8 Moderate Rehabilitation - El Centro FamI	14.182	NM020003014		292,648
Total Low Income Assistance Programs				<u>12,571,903</u>
SV Economic Development Center	14.246	B-02-SP-NM-0435		24,000
Total Construction Assistance				
Total Direct Assistance				<u>24,000</u>
Pass-Through Programs From:				
NM Mortgage Finance Authority:				
Home Investment Partnership Programs				
2000 Home	14.239		99-01-BCH-HDR-001	382,466
Total Indirect Assistance				<u>382,466</u>
Total U.S. Department of Housing and Urban Development				<u>\$ 12,978,369</u>
U.S. Department of Transportation				
Pass-Through Programs From:				
NM Department of Transportation:				
Highway Planning and Construction:				
Isleta Phase II	20.205			\$ 911,300
Isleta Phase II - Right of Way Services	20.205		TPU-CAQ-4009(3)26	96,331
Isleta Phase II	20.205		TPU-4009(3)24	3,058,850
Isleta Phase II	20.205			280,612
Isleta Phase II	20.205		TPU-CAQ-4009(3)26	886,032
Isleta - Debt Principle Payment	20.205		TPU-4009(3)24	1,689,320
Isleta - Debt Interest	20.205		TPU-4009(3)24	50,680
Traffic Safety Bureau: (TSB)				
Operation DWI	20.608		05-AL-64-008	35,006
FTE DWI Officer Program	20.600		05-AL-03-008	178,393
Impaired Driving Demonstration Project	20.608		07-AL-FTE164-008	109,679
TWS Operation DWI	20.608		07-AL-64-008	151,507
Selective Traffic Enforcement Program (S.T.E)	20.609		07-PT-K4-008	19,714
NM Department of Public Safety:				
Office of Emergency Management:				
HAZMAT EXPLO Training	97.067		DOT-2006-HMEXPLO-10-BERNALILLO	5,690
Total U.S. Department of Transportation				<u>\$ 7,473,114</u>
U.S. Department of Agriculture				
Pass-Through Programs From:				
NM Children, Youth and Families Department:				
NM Nutrition Bureau:				
Summer Food Service Program for Children 0	10.559		3004	\$ 8,211
Summer Sack Lunch Program	10.559		04-130	14
Total U.S. Department of Agriculture				<u>\$ 8,225</u>
Executive Office of the President; Office Nat'l Drug Control Polcy (ONDCP)				
High Intensity Drug Trafficking Area (HIDTA)	10.XXX	I5PSNP578Z		89,886
High Intensity Drug Trafficking Area (HIDTA)	10.XXX	I6PSNP578Z		198,524
Total Executive Office of the President; ONDCP				<u>\$ 288,210</u>

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U.S. Department of Justice				
COPS Methamphetamine Training Initiative	16.71X	2004CKWX0398		\$ 28,050
COPS Technology Initiative	16.71X	2005CKWX0206		123,330
COPS 2006 Technology	16.71X	2006CKWX0387		200,226
Gang Resistance and Education Training (G.R.E.A)	16.737	2004-JV-FX-0130		2,212
Gang Resistance and Education Training (G.R.E.A)	16.737	2006JV-FX-0055		36,245
Total Direct Assistance				<u>390,063</u>
U.S. Department of Justice - Continued				
Pass-Through Programs From:				
City of Albuquerque:				
E. Byrne Justice Assistance Grant (JAG) 2005	16.738	2005 JAG	2005-F1723-NM-DJ	\$ 13,738
E. Byrne Justice Assistance Grant (JAG) 2006	16.738	2006 JAG	2006-F1861-NM-DJ	47,937
Juvenile Accountability Incentive Block Grant (16.523	FY06 SAFE Program	CCN 06-247	32,906
Juvenile Accountability Incentive Block Grant (16.523	FY07 SAFE Program	06-690-7000-7047	41,891
NM Children, Youth and Families Dept:				
Continium of Juvenile Justice Services	16.501	99-JF-FX-0035		132
CYFD Training Program	16.501	99-JB-VX-0035		1,143
CYFD 05-06 Westside Reception	16.523		06-690-7000-7050	6,952
CCMHC Program Coordinator	16.501	2003JBBX0003	06-690-7000-7174	69,570
CYFD 2007 IGA Interface	16.501		07-690-7000-3879	53,720
CYFD Statistician	16.501		06-690-7000-7199	5,064
CYFD CCMHC Psychiatrist	16.501		07-690-7000-7006	100,000
New Mexico Dept. of Public Safety:				
Grant Accountability & compliance Section (GACS):				
Drug Control & System Improvement (DCSI)	16.738	2005-DJ-BX-0839	05-JAG-PPA-02-REGION J-FY6	126,754
E Byrne Memorial Justice Assistance Grant Program				
Drug Control & System Improvement (DCSI)	16.738	2006-DJ-BX-0054	06-JAG-REG1-MRGVTF-FY07	130,850
E Byrne Memorial Justice Assistance Grant Program				
Southwest Investigative Fugitive Team (SWIF)	16.738	2005-DJ-BX-0839	05-JAG-PPA-02-SWIFT-FY06	11,392
E Byrne Memorial Justice Assistance Grant Program				
Southwest Investigative Fugitive Team (SWIF)	16.738			
E Byrne Memorial Justice Assistance Grant Program		2006-DJ-BX-0054	06-JAG-SWIFT-FY07	7,745
Total Indirect Assistance				<u>649,794</u>
Total U.S. Department of Justice				<u>\$ 1,038,857</u>
U.S. Department of Homeland Security - SLGCP:				
Pass-Through Programs From:				
NM Department of Public Safety:				
Office of Emergency Management:				
2005 Homeland Security / Fire Marshalls Office	97.067		2005-GE-T5-0012-BERNALILLO	\$ 45,410
Total U.S. Department of Homeland Security:				<u>\$ 45,410</u>
U.S. Environmental Protection Agency				
North Valley Sewer Bureau of Reclamation	66.606	XP-986861		\$ 2,088,686
	12.982	06-FG-40-2484		17,536
Pass-Through Programs From:				
Rio Grande Community Development Corporation, Inc				
SV Partners for Environmental Justice	93.113			42,610
Total U.S. Environmental Protection Agency				<u>\$ 2,148,831</u>

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U.S Department of Health and Human Services				
SV Health Commons Ph II	93.887	C76HF08977-01-00		3,371,659
Pass-Through Programs From:				
NMDH Epidermilogy &Response Div				
Safe Kids Coalition - Injury Prevention State and Community Based	93.136		06/665.0300.0014	7,513
NM DFA - Parks and Recreation	93.XXX	24CFR.58.5	03-T-043	50,000
NM DFA - Parks and Recreation	93.XXX	24CFR.58.5	03-T-041	49,731
Total U.S.Department of Health and Human Services				<u>\$ 3,478,903</u>
U.S. Department of Commerce				
South Valley Incubation Center	11.3XX	EDA 08-01-03683		\$ 24,000
Total U.S. Department of Commerce				<u>\$ 24,000</u>
Total Expenditures of Federal Awards				<u>\$ 27,484,919</u>

Note 1. Basis of Presentation:
 The accompanying schedule of expenditures of federal awards is prepared on the accrual basis of accounting.