

**COUNTY OF BERNALILLO, NEW MEXICO
OPERATING INDICATORS BY FUNCTION
LAST SIX FISCAL YEARS**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Sheriffs Office						
911 Calls (1)	80,218	75,733	44,236	35,471	36,548	37,772
Traffic Violations (2)	NA	3,972	4,111	3,711	3,893	2,672
Fire Department						
Number of calls answered (1)	10,343	11,200	10,334	8,509	8,906	12,727
Inspections (1)	1,380	1,351	1,307	1,349	1,403	1,273
Public Works						
Street resurfacing (miles)	30.9	11.2	9.1	8.9	7.2	8.6
Traffic signs	21,109	20,494	20,046	19,212	18,671	17,899
Storm Sewer	2,276	1,925	1,867	1,316	1,304	1,173
Parks and Recreation						
Aquatics Program Attendance	36,313	44,841	NA	45,000	36,574	37,627
Number of Attendees at Dance Events	2,503	6,481	6,559	4,985	4,142	8,184
Youth Basketball Participation Program	1,375	1,167	1,642	1,800	1,842	1,600
Zoning, Building, and Planning						
Residential Building Permits	826	606	995	1,028	1,216	1,004
Commercial Building Permits	119	99	200	178	121	153
Electrical Permits	2,131	1,231	2,102	2,192	2,173	1,989
Mechanical Permits	1,335	632	1,281	1,305	1,435	1,187
Plumbing Permits	1,847	1,214	1,648	1,770	1,639	1,583
Sanitation						
Refuse Collected (Tons/Year) (2)(3)	35,047	42,939	44,153	27,208	25,938	22,522
Metropolitan Detention Center (4)						
DWI Bookings	6,307	-	-	-	-	-
Total Bookings	41,255	-	-	-	-	-
Community Custody Program (Avg Daily Population)	364	-	-	-	-	-

(1) Fiscal Year

(2) Calendar Year

(3) Effective FY 05 includes the East Mountain Transfer Station

(4) Effective FY 07 MDC was added