



BERNALILLO COUNTY
2018-2024
CAPITAL IMPROVEMENT
PLAN (CIP) &
GENERAL
OBLIGATION
BOND

March 20, 2018

Public Meeting #1
Hiland Theatre

Commission District 3
Commissioner Maggie Hart Stebbins

BERNALILLO COUNTY



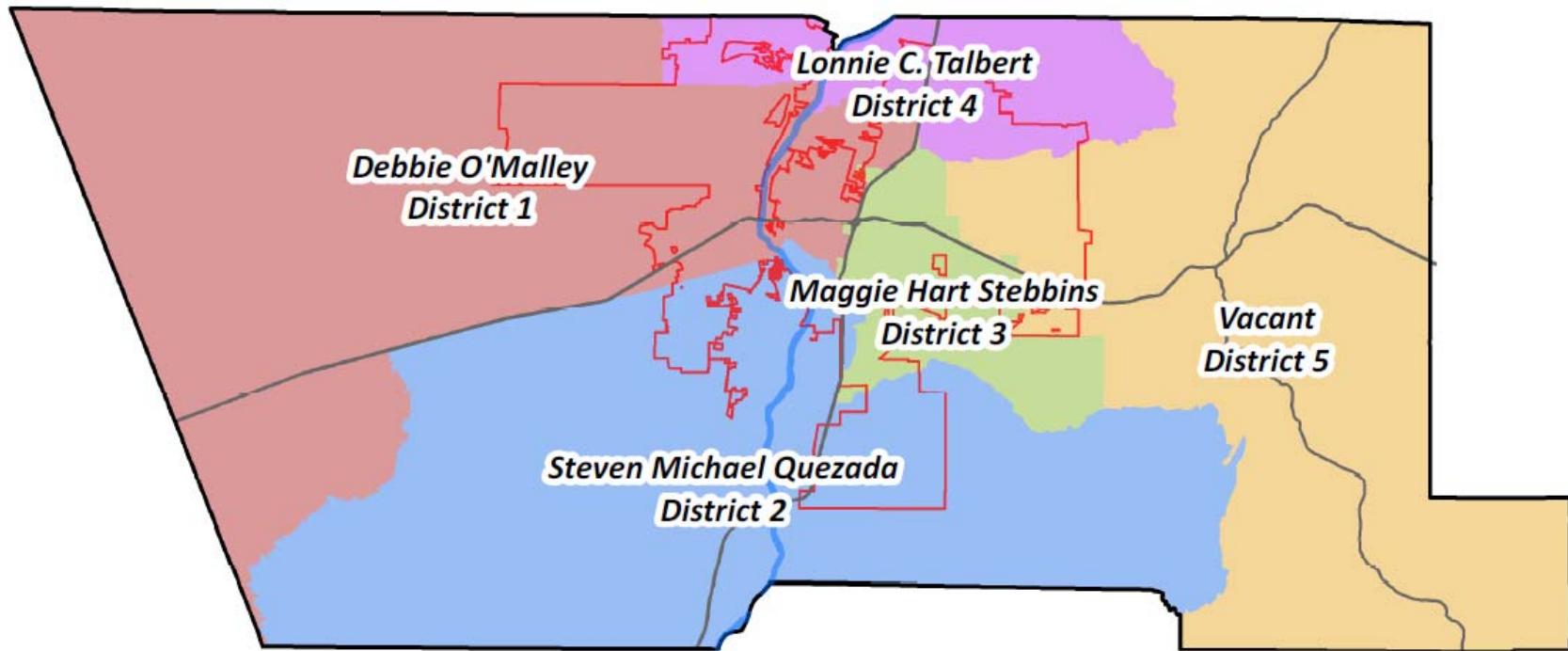
WE'RE MORE THAN YOU THINK

Tonight's Agenda

2

- Commissioner remarks, Introductions, Spanish Interpretation
 - ❑ *Community information re: 2020 Census, Public Art Program, and County Assessor*
- Commission Districts and Capital Improvement Program Objectives
- Unfunded and Committed Capital Funding Needs
- Video of Completed Capital Projects
- Proposed Uses of 2018 Bond Funding
- 2018 Bond Schedule
- Questions and Answers

Commission Districts



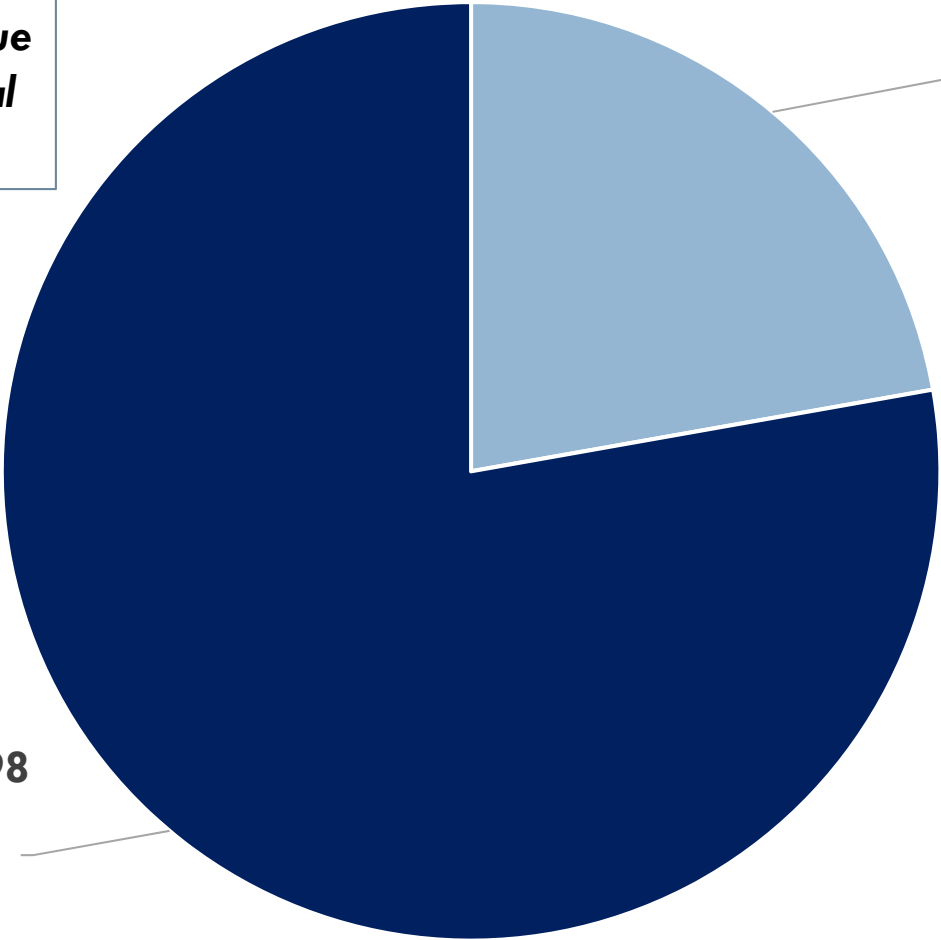
Capital Improvement Program Objectives

4

- Plan, leverage, align, and accumulate funds
- Inform public about capital projects' funding status
- Serve as a strategic tool for the county
- Identify the maintenance budget impact of a capital project

Unfunded and Committed Capital

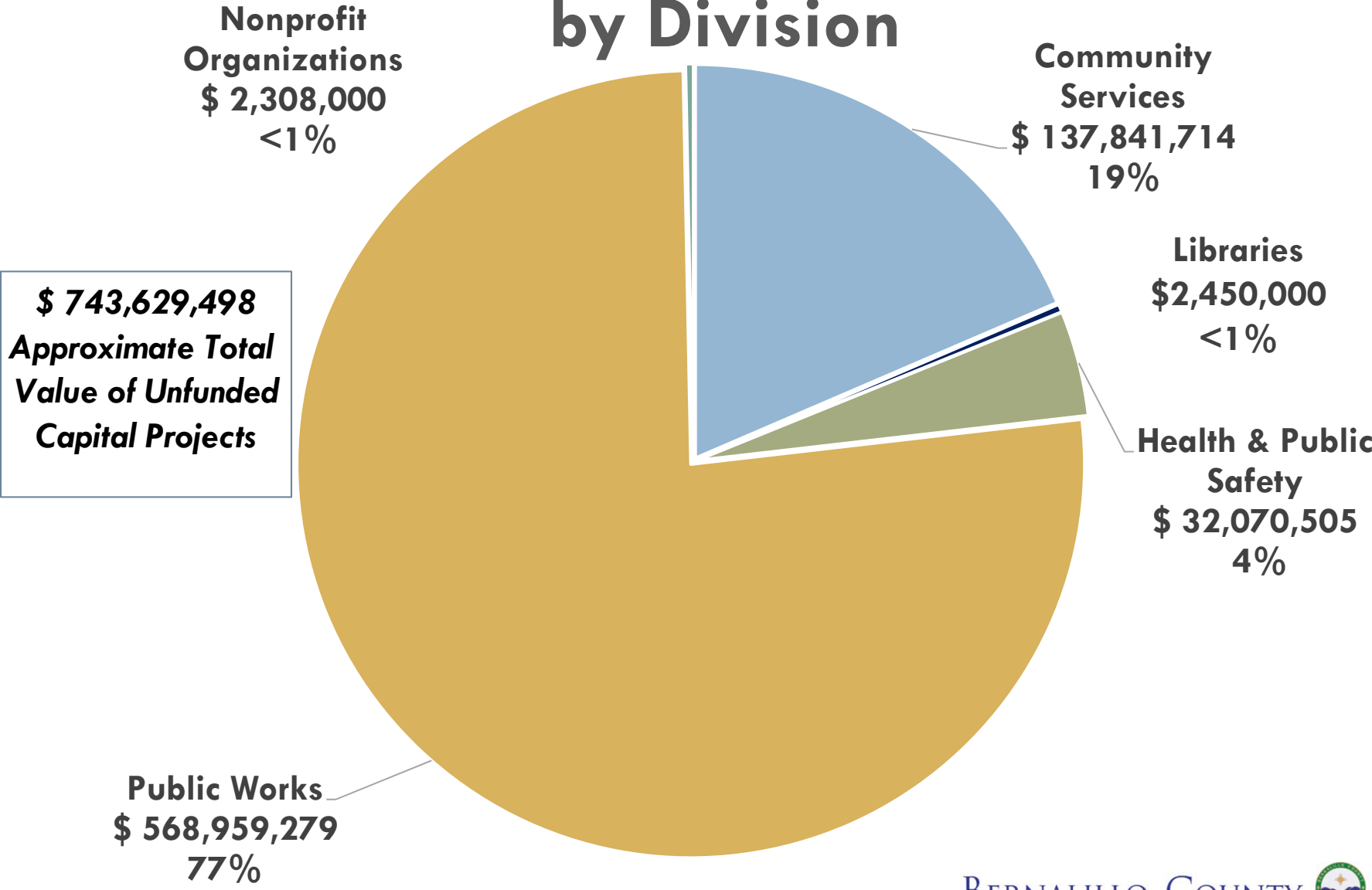
\$ 955,960,683
Approximate Value
of Desired Capital
Projects



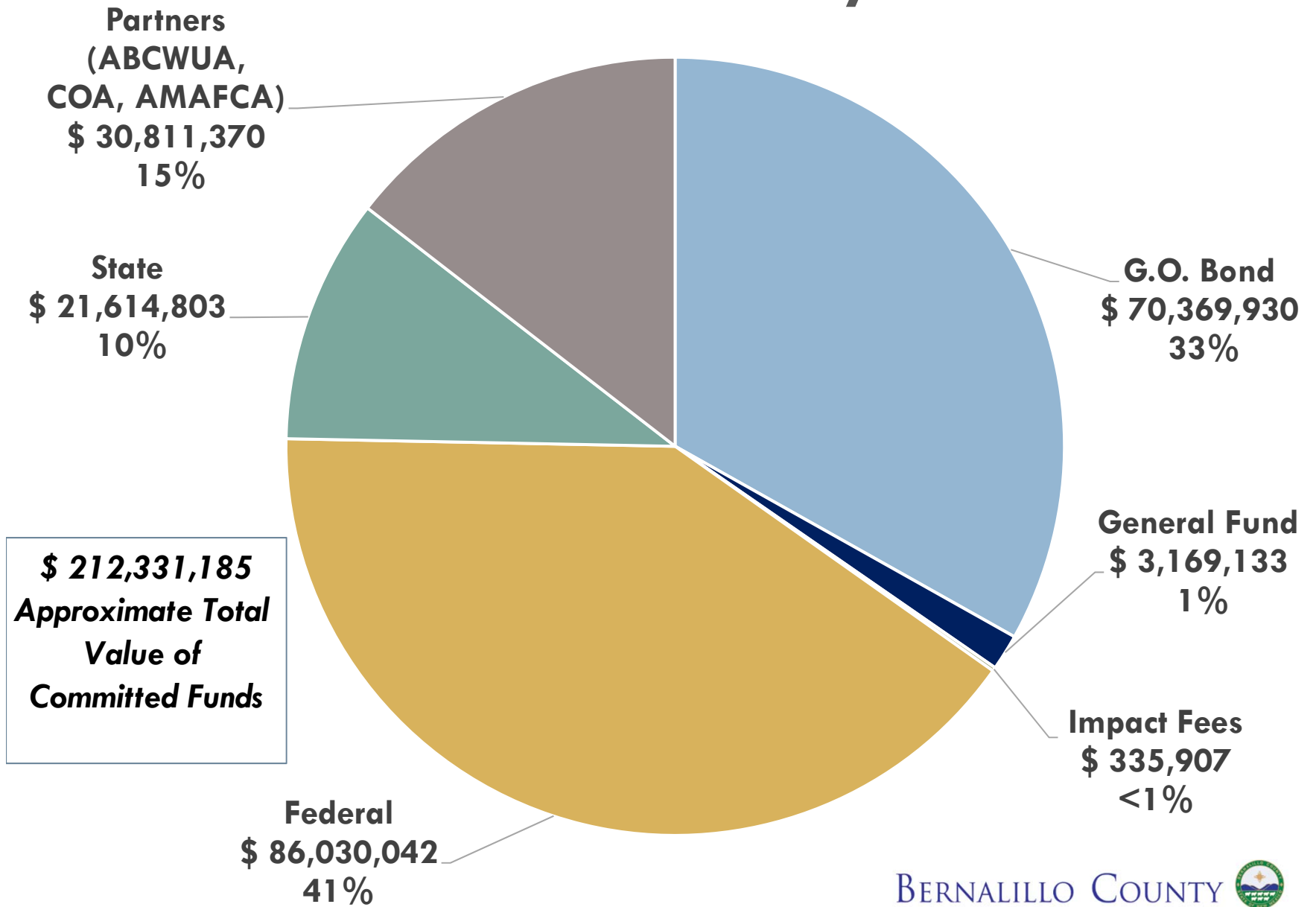
Committed
\$ 212,331,185
22%

Unfunded
\$ 743,629,498
78%

Unfunded Capital by Division

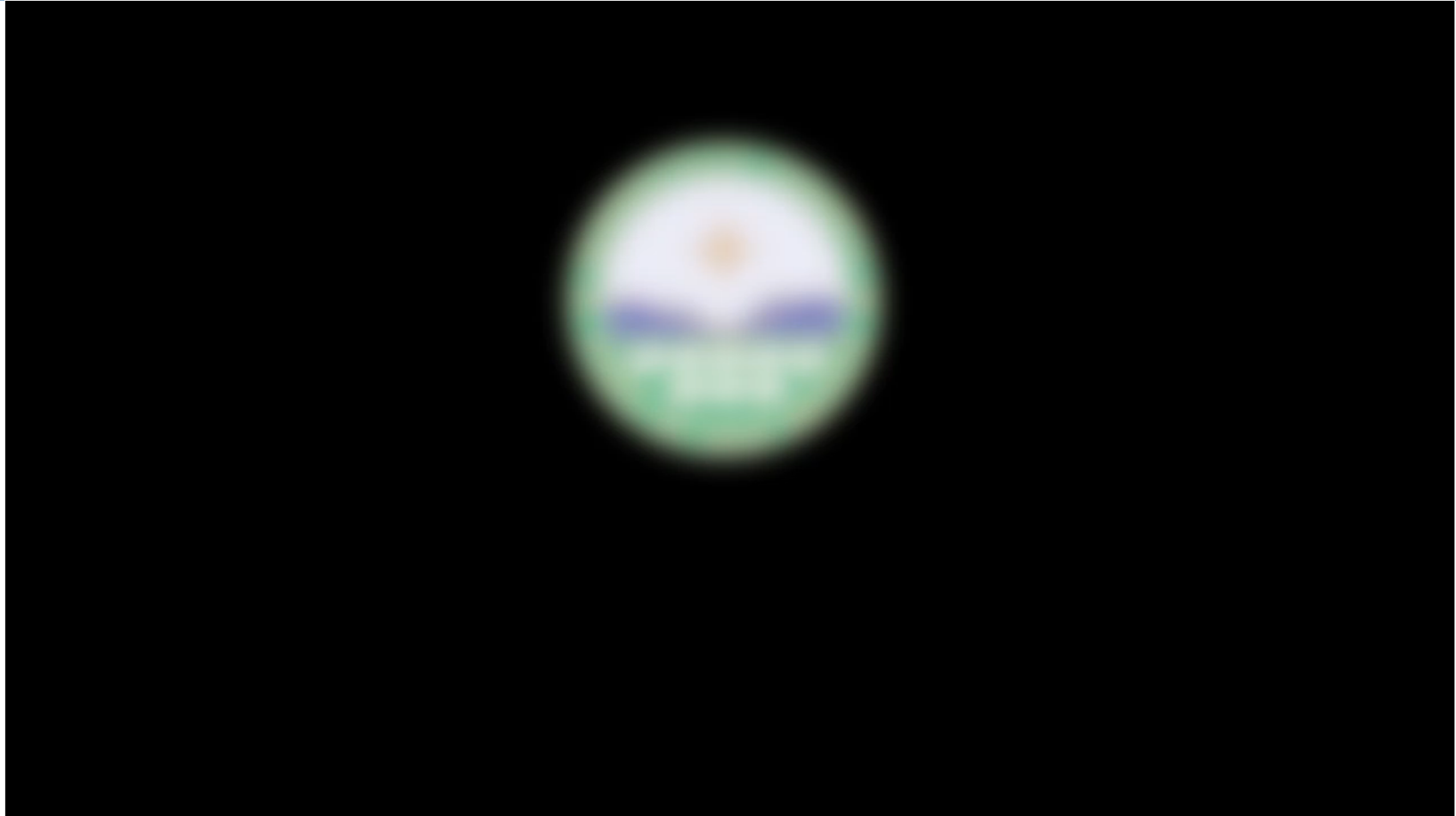


Committed Funds by Source



Video of Completed Capital Projects

8



Proposed Uses of 2018 Bond Funding

9

- Dividing \$38.45 million
- How are bonds paid back?
- Two “clocks” for bond funding
- 1% for Arts
- Bond questions for the electorate and proposed uses

Proposed Future **LIBRARY USES**

Bond Question #1

10

➤ **Library**

- Cost: N/A
- Committed: \$1.5 million in 2016
- Proposed 2018 Bond Amount: \$1.75 million
- Objectives: To continually acquire and upgrade books and materials for the City/County library system



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Proposed Future

HEALTH & PUBLIC SAFETY, FLEET, & COUNTY FACILITIES Bond Question #2

11

➤ Buildings & Equipment

- Proposed Bond Amount: \$16.5 million
- Objectives: Reduce energy use, reduce use of non-renewable energy, reduce maintenance costs, improve buildings' systems, comfort of buildings, make ADA upgrades, and prolong the life of County facilities
 - Fire Station improvements
 - Youth Services Center remodel
 - Heavy equipment replacement
 - Emergency Mobile Radio system



Proposed Future **RECREATION USES**

Bond Question #3

12

➤ **Recreational Facility Rehabilitation, Improvements, and Development**

- Proposed Bond Amount: \$4.95 million
- Objective: To implement a variety of necessary and desirable projects countywide identified in the 2015 Park, Recreation, and Open Space Plan. Projects would address:
 - Ballfield improvements Countywide
 - Community Centers improvements
 - Playgrounds' improvements Countywide
 - Parks' improvements Countywide
 - ADA upgrades Countywide



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Proposed Future PUBLIC WORKS TRANSPORTATION USES Bond Question #4

13

- **Countywide Road Rehabilitation, Improvements, and Development**
 - Proposed Bond Amount: \$8.5 million
 - Objective: To address a variety of necessary transportation and mobility projects countywide
 - Rehabilitating existing paved roads with a low Remaining Service Life (RSL)
 - Installing guardrails, signage, striping and improving school bus routes
 - Funding trails, bikelanes, and sidewalks
 - Providing local matching funds for Sunport Blvd Extension, Bridge Blvd Redevelopment, and 2nd Street SW



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Proposed Future PUBLIC WORKS STORM DRAINAGE & UTILITY USES Bond Question #5

14

- **Countywide Storm Drainage and Utility Improvements**
 - Proposed Bond Amount: \$5.5 million
 - Objectives: Remove acreage from floodplain and eliminate nuisance flooding in North Albuquerque Acres and the South Valley.
 - Install fiber optic lines in important corridors as part of other road and/or drainage reconstruction work



Proposed Future **HOUSING USES**

Bond Question #6

15

➤ **Senior and Disabled Multifamily**

- Proposed Bond Amount: \$500,000
- Objective: To improve energy efficiency of County-owned housing units that are rented to low-income seniors and families with a member who has a disability.

➤ **Tiny Home Village Phase 2**

- Proposed Bond Amount: \$750,000
- Objective: To design and construct a commons building after land is acquired and site infrastructure is developed

2018 Schedule

16

- **May 4** Deadline for project submittals,
www.bernco.gov/2018CIPGOBond
- **July** Technical evaluations and bond package recommendation
- **Mid-August** Review and recommend bond package to CIP Committee
- **Aug. 28** Commission approval of bond package for November ballot
- **September** Public outreach about approved bond package and
submittal of ICIP to State of New Mexico
- **Fall 2018** Formulate capital outlay priorities & federal transportation
requests for 2019 funding cycles
- **Oct. 20** **Early voting begins**
- **Nov. 6** **General Election**

Questions?

17

Thank you for your time and interest

Clay Campbell, AICP
Chief of Staff to the County Manager
(505) 468-7309

ccampbell@bernco.gov

On-Line Public Feedback at
www.bernco.gov/2018CIPGOBOND