

**FY14 Commissioner Debbie O'Malley**

**District 1**

Commitment	Agency/Vendor	Beginning District Directed Funds	Amount
8/14/2013	ABQ Latin Dance Festival/Guanabana	Youth Services in Dance	\$ (2,500.00)
8/6/2013	Festival Ballet	Sponsorship Dec. 2013 Production	\$ (5,000.00)
7/30/2013	Hideout Boxing/Danny Romero	Youth Sports/Wellness Program	\$ (5,000.00)
8/20/2013	Working Classroom	Youth Visual Arts Program	\$ (5,000.00)
10/9/2013	516 ARTS	Downtown Arts Outreach Series	\$ (5,000.00)
10/11/2013	Creative Albuquerque	Sponsorship Film Festival events	\$ (3,500.00)
9/18/2013	Amigos Bravos/Sierra Club	Community Meeting/Rio Grande Consv Vision	\$ (1,000.00)
9/16/2013	Tricklock	Sponsorship: Theatre Festival Program	\$ (3,000.00)
FY13 Moved to FY14	UNM CAPPs	Umm Child Abuse Prev Partnership	\$ (4,999.00)
10/5/2013	Party City	North Valley Fiesta de Alameda Event	\$ (79.98)
11/8/2013	The Printed Image	Community Communication & Outreach	\$ (2,005.65)
1/22/2014	Enlace Comunitario	Contracted Counseling Services	\$ (5,000.00)
7/6/1905	Explora	Community Adult Night at Explora	\$ (6,000.00)
4/2/2014	National Hispanic Cultural Center	Performing Arts Programming	\$ (5,000.00)
3/31/2014	Karpoff & Associates	Local Food Economy Project (\$1070 ea)	\$ (2,140.00)
4/10/2014	Bookworks	North Valley Library Re-opening Event	\$ (1,982.81)
3/25/2014	Cesar Chavez/SW Culture	Sponsorship: Annual Cesar Chavez Day Event	\$ (3,000.00)
4/9/2014	Street Food Institute	Local Food Economy Project	\$ (535.00)
3/31/2014	Roma Bakery and Deli	Local Food Economy Project	\$ (62.75)
3/31/2014	Candy Nut Confectionery Store	Popcorn for Grand Opening for Library	\$ (127.00)
6/11/2014	Made to Order Stamp	Signature Stamp	\$ (59.00)
6/9/2014	Smiths	Integration Workshop - Paper goods	\$ (56.26)
5/2/2014	Smiths	North Valley Library Re-opening Event	\$ (23.62)
6/10/2014	Roma Bakery and Deli	Lunch for Attendees for Integration Workshop	\$ (166.80)
4/9/2014	Albuquerque CASA	Abused and Neglected Children Program	\$ (2,502.40)
5/21/2014	New Mexico Philharmonic	YMI-After school program @ Reginald Chavez	\$ (6,000.00)
5/21/2014	Environmental Ed Assoc of NM	Forestry and Fire Ecology Academy	\$ (2,000.00)
6/6/2014	National Institute of Flamenco	Fire recovery project	\$ (5,000.00)
6/6/2014	Centro Savila	Non-Profit Outpatient Mental Health Program	\$ (5,000.00)
6/6/2014	Children's Cancer Fund of NM	NM Children with cancer program	\$ (2,500.00)
6/6/2014	Rio Grande Comm Dev Corp	TEDEXABQ Program	\$ (2,000.00)
6/6/2014	PB&J	Child abuse and neglect prevention program	\$ (2,500.00)
6/6/2014	All Faiths Receiving Home Inc	7th Annual Crab Bash fundraiser	\$ (2,500.00)
6/6/2014	Cuidando Los Ninos	Children homeless project	\$ (2,500.00)
		<b>Balance Remaining</b>	<b>\$5,138</b>

FY14 Commissioner Art DeLaCruz

District 2

		Beginning District Directed Funds		\$ 100,000
Commitment	Agency/Vendor	Description	Amount	
	NM Sports/Kids First	Youth Sports (UNM) Mentorship Program	\$ (5,000.00)	
8/19/2013	Public Allies/Hubbell House	Onsite Staff / Intern Program Support	\$ (12,350.00)	
7/26/2013	Total Fitness/Lenny Lovato	Sponsorship: Sports/Wellness Program	\$ (5,000.00)	
	Working Classroom	Sponsorship: Local Theatre Dreamlandia Production	\$ (2,500.00)	
	Wal-Mart	District 2 - Community Center Open House event	\$ (23.56)	
	Hastings	Youth Literacy Art's Ace's program	\$ (217.42)	
8/23/2013	Fresh & Clean Portable Restrooms	Sponsorship: VFW & IAZZ organization for Veterans	\$ (21.40)	
	Dollartree	Youth Literacy Art's Ace's program	\$ (30.00)	
	Big Boy IceCream	Youth Literacy Art's Ace's program	\$ (18.50)	
	Graphic Connections	Youth Literacy Art's Ace's program	\$ (294.75)	
	The Printed Image	Community Communication and Outreach	\$ (902.50)	
	Fresh & Clean Portable Restrooms	Gateway to Health Community event	\$ (144.45)	
10/1/2013	516 ARTS	Sponsorship: Local Art Series event	\$ (5,000.00)	
	The Printed Image	Community Communication and Outreach	\$ (241.02)	
	The Printed Image	Community Communication and Outreach	\$ (312.92)	
Oct-13	Southwest Safety	Dia De Los Muertos Community Cultural event	\$ (4,420.67)	
	Herrera Bus Company	Dia De Los Muertos Community Cultural event	\$ (186.67)	
	Fresh & Clean Portable Restrooms	Dia De Los Muertos Community Cultural event	\$ (294.25)	
Oct-13	Abuelita's Restaurant	South Valley ESE/MS School Principal Literacy meeting	\$ (261.75)	
11/15/2013	A-1 Trophy	South Valley ESE/MS School Principal Literacy meeting	\$ (108.00)	
Oct-13	La Hacienda-Wool Warehouse	Early Childhood Health/Development Stakeholders meeting	\$ (319.40)	
Oct-13	Mackin Book Company	Winter Book Holiday - Youth Literacy program	\$ (2,240.09)	
	The Printed Image	Winter Book Holiday - Youth Literacy program	\$ (375.50)	
10/29/2013	Downtown Decoration Inc	2013 Seasonal Bridgestreet Banners	\$ (7,765.00)	
10/29/2013	Fresh & Clean Portable Restrooms	South Valley Gateway Park Community event	\$ (144.45)	
12/11/2013	Albuquerque Tents	South Valley Gateway Park Community event	\$ (398.64)	
Oct-13	Maloy Storage	Dolores Gonzales ES Student Bike program	\$ (2,500.00)	
11/18/2013	Scholastic Books	Adobe Acres Elementary School Student Literacy	\$ (999.91)	
11/13/2013	Scholastic Books	Valle Vista Elementary School Student Literacy	\$ (998.33)	
11/15/2013	Ivs Flowers	Purple Heart Recipient, Richard Roccio Memorial Event	\$ (50.00)	
11/19/2013	City of Albuquerque	Sponsorship: Development of Joint Community Calendar	\$ (1,800.00)	
12/14/2013	Chavez Karate	South Valley Gateway Park Community event food servers	\$ (200.00)	
9/20/2013	Michael's Arts Store	Picture/Art Frames	\$ (119.96)	

12/9/2013	ZS&T's Restaurant	Neighborhood Association Community Planning meeting	\$	(350.00)
1/21/2014	Hispano Round Table	Sponsorship: Annual Banquet	\$	(600.00)
12/13/2013	San Bar Construction	Signage for Mainstreet Gateway Banner	\$	(75.25)
12/13/2013	La Hacienda	Posole, Biscochitos and Cider for Mainstreet	\$	(805.50)
12/10/2013	Grant Chapel African Methodist Church	Sponsorship: 18th Annual MLK Commemorative event	\$	(125.00)
11/20/2013	Framed/O'Walley Glass	Hallway Art/pictures framing supplies	\$	(595.02)
	Postage		\$	(75.90)
1/13/2014	Working Classroom	South Valley Water Station Permanent Mural	\$	(10,000.00)
2/27/2014	Michaels Stores	South Valley Pride Day Outstanding Citizen framing	\$	(170.97)
3/13/2014	Michaels Stores	South Valley Pride Day Community Recognition framing	\$	(98.97)
3/25/2014	Cesar Chavez/SW Culture	Sponsorship: Annual Cesar Chavez Day event	\$	(5,000.00)
4/10/2014	Graphic Connections	Sponsorship: Wolf Pack Youth Wrestling Team	\$	(340.95)
4/24/2014	Lawrence MacErnie for RG High Reunion	South Valley Pride Day Clean-Up	\$	(250.00)
4/24/2014	Chavez Karate	South Valley Pride Day Clean-Up	\$	(250.00)
4/28/2014	AFME - Alb Film Media Experience	Sponsorship: Community Film/Media series	\$	(2,000.00)
5/8/2014	Wal-Mart	Community meeting items	\$	(132.34)
5/14/2014	La Hacienda	South Valley Multi-Purpose Center Older Americans Senior Citizens Luncheon	\$	(642.00)
4/24/2014	Business Printing Service Inc	Citizen Day awards	\$	(525.00)
6/4/2014	Michaels Stores	Citizen Day Frames/Covers	\$	(168.83)
5/6/2014	All About Trophies	South Valley Pride Day of Medals	\$	(216.00)
5/5/2014	Achievement Gallery	South Valley Little League Support	\$	(293.46)
	The Printed Image	Community Communication and Outreach	\$	(323.59)
	Graphic Connections	Sponsorship: Wolf Pack Youth Wrestling Team - 2nd order	\$	(235.15)
	The Printed Image	Community Communication and Outreach	\$	(560.00)
	Dolores Herrera		\$	(113.60)
	The Printed Image	Community Communication and Outreach	\$	(868.75)
	Ringside	Boxing Ring	\$	(4,980.33)
5/21/2014	La Hacienda	South Valley Pride Day Appreciation Luncheon	\$	(642.00)
5/28/2014	African American MLK	Youth Conference	\$	(1,500.00)
5/24/2014	Scholastic Books	Kit Carson Elementary School Literacy Program	\$	(935.42)
4/3/2014	Paperworks	Paper for South Valley Citizen of the Day	\$	(50.24)
4/24/2014	Parks and Rec	Earth Day Event	\$	(247.00)
6/4/2014	Wal-Mart	Community meeting items	\$	(144.64)
6/4/2014	Wal-Mart	Children's Mirical Network	\$	(300.00)
6/5/2014	Atrisco Heritage Academy High	Mariachi	\$	(1,000.00)
6/5/2014	Cornucopia Adult Day Services, Inc	resent paperwork on 6/10 to check status	\$	(1,000.00)
6/5/2014	First Impressions Rodeo Club	waiting on VENDOR	\$	(1,000.00)

6/5/2014	Issyin Ryu			\$	(1,000.00)
6/5/2014	Rio Grande Community Dev Corp	Rio Grande Community Development Corporation		\$	(4,262.00)
7/18/2013	Wal-Mart	LPCC Summer Open House - Gallons of Ice Cream, root beer		\$	(61.59)
7/18/2013	Wal-Mart	MVCC Summer - Ice cream, root beer, napkins, spoons		\$	(56.67)
5/12/2014	Smiths	Everyday is Earth Day - Hot Dogs, juice, ships		\$	(247.86)
				<b>Balance</b>	<b>\$2,517</b>

**FY14 Commissioner Maggie Hart-Stebbins**

**District 3**

		<b>Beginning District Directed Funds</b>		<b>\$ 100,000</b>
<b>Commitment</b>	<b>Agency/Vendor</b>	<b>Description</b>	<b>Amount</b>	
7/16/2013	Big Red Express Track Club	Youth to attend regional/national track comp	(999.00)	
7/1/2013	516 ARTS	Sponsorship: Local Art Series event	(10,000.00)	
9/12/2013	Gay and Lesbian Film Festival	2013 Southwest Gay and Lesbian Film Festival	(1,500.00)	
10/1/2013	United Veterans' Council of NM	Veterans' Program	(1,000.00)	
11/20/2013	Arts and Cultural Calendar	Albuquerque/Bernalillo County community events online calendar	(1,800.00)	
12/16/2013	Enlace Comunitario	Contracted Counseling Services	(5,000.00)	
10/31/2013	Tricklock Theater	Sponsorship: Theatre Festival Program	(1,500.00)	
4/16/2014	Sarabam LLC www.sarabanabq.org	Homelessness program	(1,500.00)	
4/16/2014	ABQ Pride Parade	Annual Pride Parade event	(2,500.00)	
4/16/2014	Immigrant and Refugee Resource Village of Alb	Children and Family Community Program	(1,000.00)	
4/16/2014	Carrie Tingley Mudd Volleyball	Mudd Volleyball event	(1,000.00)	
4/16/2014	Vortex Theatre - Shakespeare festival	Will Power: The Vortex Summer Shakespeare Festival	(4,000.00)	
4/16/2014	East Central Ministries	5k La Mesa Comm Garden & 2k Soccer League	(7,000.00)	
4/16/2014	National Institute of Flamenco	Fire Recovery Project	(5,000.00)	
4/16/2014	St. Martin's Hospitality Center	Individual and Family homelessness project	(6,000.00)	
4/16/2014	Boys & Girls Clubs	Youth Program	(6,500.00)	
4/16/2014	Centro Savila	Individuals and Family Treatment Program	(5,000.00)	
4/16/2014	North Campus Comm Ass/UNM Foundation	Neighborhood Association	(1,500.00)	
4/16/2014	Albuquerque Theater Guild	Theatre/Arts program	(1,500.00)	
4/16/2014	eREAD	ACT/SAT Prep Program services for high school students	(2,000.00)	
4/16/2014	Big Brothers Big Sisters	Youth Mentoring Program	(1,500.00)	
4/16/2014	Museum of the American Military Family	2014 Display at the Nuclear Science Museum	(1,000.00)	
4/16/2014	Albuquerque CASA	Court appointed special advocates volunteer training	(1,500.00)	
4/16/2014	Keshet Dance Company	Dance program for low-income and at risk youth	(2,000.00)	
4/16/2014	Albuquerque Opera Guild	Young Voices Program	(2,500.00)	
5/7/2014	Isshin Ryu	Youth Program	(1,000.00)	
5/7/2014	Little Globe	Community Projects for youth and adults	(2,500.00)	
5/7/2014	Fair Heights Neighborhood Assoc	Farmers' Market program	(1,000.00)	
5/7/2014	National Atomic Museum	NM Nuclear Museum	(1,000.00)	
5/7/2014	Crossroads for Women	Support for Homeless women	(2,500.00)	
5/7/2014	PB & J Family Services	Youth Services for at risk children	(4,000.00)	
5/7/2014	Casa Q	Transitional Housing Services	(4,500.00)	
5/7/2014	SANE - Sexual Assault Nurse Examiners	Sexual Assault Nurse Examiners	(2,500.00)	
5/7/2014	BerrCo Parks and Rec/Screen Images	North Course Fun Run	(3,000.00)	
4/30/2014	AFME	Albuquerque Film and Media Experience	(2,500.00)	
<b>Balance</b>				<b>\$701</b>

# BCC Discretionary Fund Balances

FY14 Commissioner Lonnie Talbert

District 4

Commitment Date	Agency/Vendor	Description	Beginning Discretionary Funds	\$ Amount
5/17/2013	Freedom Scholorships for Military Children	Scholarships for children of military/police personnel killed in the line of duty 1k		-
7/16/2013	Museum of the American Military Family	Program costs for exhibit on military families at National Museum of Nuclear Science & History		(4,000.00)
8/13/2013	WESST	Entrepreneur/business owner training program scholarships		(2,500.00)
8/30/2013	516 ARTS	Program/promotional costs for 'Heart of the City' exhibit (no overhead/admin)		(1,500.00)
9/12/2013	ID Theft Resolutions	Workshops on preventing/resolving identity theft		(500.00)
9/13/2013	New Day	Transitional housing services for at risk youth, equipment & supplies for Bridge to Adulthood program (no construction/overhead costs)		(5,000.00)
9/16/2013	Animal Humane's Doggie Dash Event	Sponsorship funds for annual event		(750.00)
9/20/2013	Jr. Livestock Auction	Sponsorship funds for annual event		(1,000.00)
9/25/2013	Ronald McDonald House	Family Room/Share A Night program costs		(5,000.00)
1/6/2014	Arts & Cultural Calendar	Albuquerque/Bernalillo County community events online calendar		(1,800.00)
12/16/2013	Enlace Comunitario	Services for victims of domestic violence		(7,500.00)
4/2/2014	CNM Foundation	Making Money Work financial literacy program costs (no overhead/admin costs)		(1,500.00)
4/2/2014	AFME Foundation	American Film & Media Experience		(2,500.00)
4/2/2014	Casa Q	Transitional housing services		(2,500.00)
4/2/2014	Ereads ACT/SAT program	ACT/SAT prep program services for high school students		(2,500.00)
5/13/2014	National Institute of Flamenco	Fire Recovery project		(2,500.00)
5/13/2014	Dich Water Safety Task Force	Cost for 2,000 free swim passes to Bernalillo County youth (1500.00)		-
5/13/2014	Albuquerque CASA	Abused and Neglected Children program		(2,400.00)
		<b>Balance Remaining</b>		<b>\$56,550</b>

**FY14 Commissioner Wayne Johnson**

**District 5**

		Beginning Discretionary Funds	\$ 100,000
Commitment Date	Agency/Vendor	Description	Amount
7/16/2013	Big Red Express Track Club	Fees & lodging costs for youth to attend regional/national track comp	(2,000.00)
7/3/2013	American Museum of the Military Family	2014 Display at the Nuclear Science Museum	(4,000.00)
7/15/2013	Bernalillo County Extension Service	Sponsorship of 2013 4H Fair and Rodeo	(5,000.00)
8/7/2013	NMSF Junior Livestock Auction	Sponsorship of the Junior Livestock Auction	(2,500.00)
8/6/2013	Bernalillo County Economic Development	Sponsorship of Think Local Guide and Campaign	(10,000.00)
10/22/2013	Manzano High AVID Program	Post Secondary Education Program	(5,000.00)
10/23/2013	City of Albuquerque/Mile High Little League	Concession stand construction	(5,000.00)
10/25/2013	Eread	Online ACT/SAT Preparation Program	(5,000.00)
10/29/2013	Bernalillo County Cultural Services Office	Partnership with the City and Creative Alb for an online cultural calendar	(1,800.00)
10/31/2013	Bernalillo County Public Information	Emergency Road and Winter Ops Brochure - pd w/cc	(2,021.07)
3/10/2014	BC Parks and Recreation	Climbing Wall for Mile High LL	\$ (205)
3/10/2014	BC Parks and Recreation	Movies in the Park Event	\$ (450)
3/11/2014	Metro PAL	Mentorship Math Standards Initiative	\$ (5,000)
3/11/2014	516 Arts	Digital Latin America Exhibit/Symposium	\$ (5,000)
3/11/2014	MLK Commission	17th Annual Youth Conference	\$ (5,000)
3/11/2014	Project Dojo	After School Martial Arts Programming/Equip	\$ (5,000)
3/11/2014	Enlace Comunitario	Contracted Counseling Services	\$ (5,000)
3/11/2014	National Hispanic Cultural Center Foundation	Performing Arts Programming	\$ (5,000)
3/11/2014	2014 NM Black Expo	Promotion/Marketing Sponsorship for Aug 2014 Expo	\$ (5,000)
3/11/2014	Albuquerque Film & Media Experience	Sponsorship of June 2014 Event	\$ (5,000)
<b>Balance Remaining</b>			<b>\$17,024</b>