

BC CIP Data Base Project ID	2015-19 State of NM ICIP Project ID	Project Name	Description	2014-15 GO BOND CYCLE 1	2016-17 GO BOND CYCLE 2	2018-19 GO BOND CYCLE 3	TOTAL G.O. BONDS (6 yr timeframe)	AS NOTED IN THE BC CIP DATA BASE AND IN THE 2015-19 ICIP		FUTURE FUNDS TO BE PURSUED (6 YR TIMEFRAME)					Tech Eval Ranking
				2014-15	2016-17	2018-19		COMMITTED FUNDING (as of July 1 2014)	PROJECT COST	STATE CAPITAL OUTLAY	FEDERAL	IMPACT FEES	OTHER (ex 1/16 GRT, 1/8 ESGRT, matching)	TOTAL FUTURE FUNDS	
NOTE: Cycle 2 (2016-17) and cycle 3 (2018-19) are preliminary project and dollar amount projections made in 2014 that will be voted on by the Commission in 2016 and 2018, respectively.															
PUBLIC SAFETY															
1645	21620	Animal Control Facility	Plan, design, construct and equip a 7000 sq ft County animal shelter.	\$4,500,000			\$4,500,000	\$1,500,000	\$6,000,000					\$0	
2009	26311	MATS HVAC Replacement	Design and install new HVAC to replace numerous older single window HVAC systems in order to open up a new wing for services.	\$41,000			\$41,000	\$1,759,284	\$1,800,000					\$0	
1983	26328	Fire Station 36 Residential Quarters	Enhance residential quarters at Station 36.		\$600,000		\$600,000	\$0	\$583,000					\$0	
2037	28599	MATS Expansion	Plan, design, and construct an expansion to MATS on adjacent acreage that was purchased.				\$0	\$2,757,348	\$2,757,000					\$0	
2036	28632	Adolescent Substance Abuse Transitional Living Facility	Purchase land/building and develop a detox and rehabilitation facility for adolescents.		\$500,000		\$500,000	\$1,079,715	\$2,300,000	\$ 720,285			Public Safety-Specific Revenue?	\$720,285	
2014	21623	Interoperable Radio/Communications System	Either fix or replace the entire system, infrastructure, and equipment for emergency communications between public safety agencies of different jurisdictions.			\$1,250,000	\$1,250,000	\$0	\$14,000,000	\$ 1,500,000	\$ 1,500,000		Public Safety-Specific Revenue?	\$3,000,000	
2035	25075	Public Safety Center (old jail at 401 AND 415 Roma)	STATUS?				\$0	\$0	\$0					\$0	
1646	26327	Emergency Management Offices and Emergency Operations Center	Design and build a 9000 sq ft fully functional Emergency Operations Center, including purchase of approximately 1 acre of land.				\$0	\$0	\$4,000,000				Public Safety-Specific Revenue?	\$0	
		Other?													
PUBLIC SAFETY SUBTOTAL				\$4,541,000	\$1,100,000	\$1,250,000	\$6,891,000	\$7,096,347	\$34,440,000	\$ 2,220,285	\$ 1,500,000	\$ -	\$ -	\$ 3,720,285	
LIBRARY/COUNTY MANAGER															
1638	12575	Library Materials	Purchase materials for the City/County library branches	\$1,800,000	\$1,500,000	\$1,750,000	\$5,050,000		\$5,500,000					\$0	NA
LIBRARY/COUNTY MANAGER SUBTOTAL				\$1,800,000	\$1,500,000	\$1,750,000	\$5,050,000	\$0	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	
PUBLIC WORKS - ROADS, TRAILS, SIDEWALKS, AND BIKELANES - COMPLETE STREETS															
3, 2010	28481	District 1 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$0	\$6,884,368	\$1m in 2015; \$400,000 over 6 yrs			ROW Ordinance?	\$0	-200 segments
3, 2010	28414	District 2 Road Paving and Rehab	Place pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$272,900	\$6,825,530	\$1m in 2015; \$6,000,000 over 6 yrs			ROW Ordinance?	\$0	-1800 segments
3, 2010	28415	District 3 Road Paving and Rehab	Rehabilitate the few existing roads under County Maintenance in Dist. 3		\$175,000		\$175,000	\$0	\$175,000	\$ -				\$0	-11 segments
3, 2010	28503	District 4 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$200,000	\$33,670,016	\$1m in 2015; \$6,000,000 over 6 yrs			ROW Ordinance?	\$0	-800 segments
3, 2010	28477	District 5 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$0	\$21,108,016	\$1m in 2015; \$6,000,000 over 6 yrs			ROW Ordinance?	\$0	-1000 segments
1436	21702	Sunport Extension - Broadway Blvd to I-25	Extend Sunport Blvd. From Broadway Blvd to I-25 using 4 lane construction. NOTE: \$2.2m of local bond funding is noted as part of committed \$16.9m.	\$1,600,000	\$700,000		\$2,300,000	\$16,925,793	\$19,450,000	\$500,000 in 2015	\$ 3,000,000	IFCIP		\$3,000,000	3rd New Road
create?	create?	Woodward Road reconstruction from Broadway to 2nd St	Per discussion with the Environmental Section at DOT, BCPW agreed to put a project with local money to study what is needed to be done for Woodward. Use \$100,000 for Sunport to meet this obligation.		\$450,000	\$2,040,000	\$2,490,000	\$0	\$3,050,000				City of Albq		
1621	28423	Bridge Blvd Redevelopment	Reconstruct Bridge Blvd from Coors to Isleta Blvd. NOTE: \$3.5m of local bond funding match is noted as part of committed \$24.1m	\$1,500,000	\$1,500,000	\$510,000	\$3,510,000	\$24,093,540	\$24,093,540					\$0	1st Road Rehab
83	create	Roadway striping, traffic calming, and guardrails	Replace roadway striping, traffic calming, pavement markings, and guardrails as needed	\$300,000	\$300,000	\$300,000	\$900,000	\$0	\$1,000,000				ROW Ordinance?	\$0	
2043	create	2nd Street SW Roadway SOUTH of Rio Bravo to Salida Sandia	Design and construct roadway improvements		\$500,000	\$500,000	\$1,000,000	\$0	\$8,270,785	\$200,000 in 2015	\$ 5,500,000	IFCIP		\$5,500,000	
105	21688	Rio Bravo Blvd and 2nd Street SW Intersection	Construct additional east bound through lane and westbound through lane on Rio Bravo and adjust existing infrastructure.			\$1,000,000	\$1,000,000	\$125,000	\$3,000,000	\$200,000 in 2015			developer \$?	\$0	
2042	create	2nd Street SW roadway NORTH of Rio Bravo to Woodward	Construct roadway improvements				\$0	\$0	\$2,819,923		\$ 2,819,923			\$2,819,923	
1915	26262	2nd St NW from Paseo del Norte to 4th St. NW	Reconstruct 2nd St. NW as a four lane divided facility between Paseo del Norte and Alameda Blvd and as a two lane facility with center turn lane between Alameda Blvd and 4th St NW, add multi-use trails.			\$1,000,000	\$1,000,000	\$0	\$9,209,121	\$1,600,000 in 2015	\$ 4,200,000	IFCIP		\$4,200,000	2nd Road Rehab
create?	create?	Sunset Road north of Bridge								\$350,000 in 2015					
1636	28593	Osuna and 2nd St NW Intersection to Railroad Crossing	Improve intersection and roadway and connect with CoA improvements east of County section				\$0	\$0	\$2,500,000	\$ 500,000	\$ 2,000,000	IFCIP		\$2,500,000	4th Road Rehab
2061	28405	District 1 Bikelaness and Trails	Develop bikelaness or trails by Comm. District. Funding includes 5% trail monies		\$600,000	\$600,000	\$1,200,000	\$1,230,000	\$3,034,232						Composite Rankings
2062	28406	District 2 Bikelaness and Trails	Develop bikelaness or trails by Comm. District. Funding includes 5% trail monies		\$600,000	\$600,000	\$1,200,000	\$4,290,439	\$15,198,579						Composite Rankings
2063	28407	District 4 Bikelaness and Trails	Develop bikelaness or trails by Comm. District. Funding includes 5% trail monies		\$600,000	\$600,000	\$1,200,000	\$90,000	\$13,311,100						Composite Rankings

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2064	create	District 5 Bikelines/Improved Shoulders and Trails	Develop shoulders or trails. Funding includes 5% trail monies; bikelines were not included in pedestrian and bikeways safety plan		\$600,000	\$600,000	\$1,200,000	\$0	\$5,565,851						Composite Rankings
2065	28408	District 1 Sidewalks & ADA Improvements	Install ADA compliant sidewalks by Comm District per the Bikeways and Pedestrian Action Plan		\$300,000	\$300,000	\$600,000	\$0	\$1,156,300					\$0	Composite Rankings
2066	28409	District 2 Sidewalks & ADA Improvements	Install ADA compliant sidewalks by Comm District per the Bikeways and Pedestrian Action Plan		\$250,000	\$250,000	\$500,000	\$981,200	\$3,999,200					\$0	Composite Rankings
2067	create	District 3 Sidewalks, ADA Improvements, and Lighting	Funds to augment capital outlay dollars received from the State in 2013, 2014, and the future...	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,080,000	\$10,585,000					\$0	Composite Rankings
2068	create	District 4 Sidewalks and ADA Improvements	Install ADA compliant sidewalks by Comm District per the Bikeways and Pedestrian Action Plan		\$250,000	\$250,000	\$500,000	\$0	\$5,634,700					\$0	Composite Rankings
30, 45, 59 - triplicates	26312	County Arterial Program	CAP-COOP-School Bus program must comply with DOT arterial road program. County must match \$0.25 for every \$0.75 granted by NMDOT	\$170,000	\$300,000	\$300,000	\$770,000		\$4,009,335		\$2,775,000			\$2,775,000	
1840	Create	Rio Bravo Blvd and Prince St Intersection	Add crosswalk, install pedestrian signals, ADA ramps, lighting				\$0	\$0	\$500,000					\$0	
Create	28616	Sunset Gardens Road Phs 2 and Portion of Area 1					\$0	\$0	\$2,400,000					\$0	
1438	28610	118 St. Extension- Eucariz Rd to I-40	A location corridor study to help plan for further growth in the County				\$0	\$0	\$22,759,000			IFCIP		\$0	1st New Road
1605	21685	Alameda - Ventura to Eubank					\$0	\$0	\$9,450,000			IFCIP		\$0	2nd New Road
1440, 1900		Coors Blvd and Blake Rd Intersection	Construction of the west leg of the intersection, including 2 new loops.				\$0	\$0	\$4,100,000			IFCIP		\$0	1st Intersect.
144	28416	Sage Rd from City limits to Coors Blvd	Construct segments of Sage Road to 4 lanes				\$0	\$0	\$2,905,000			IFCIP		\$0	3rd Road Rehab
1929	24057	County-wide Median Redevelopment	New rock mulch material, irrigation upgrades, and some furnishings (south side of Alameda)				\$0	\$0	\$560,000					\$0	
Create	26789	Quiet RR Crossings	2013 and 2014 legislative \$ for specific crossings in the SV				\$0	\$305,387	\$690,000	\$357,000				\$357,000	
PUBLIC WORKS - ROADS, TRAILS, SIDEWALKS, AND BIKELANES SUBTOTAL				\$9,070,000	\$12,125,000	\$13,850,000	\$35,045,000	\$51,594,259	\$267,329,588	\$4,857,000	\$24,424,923	\$-	\$-	\$29,281,923	
PUBLICWORKS - BUILDINGS and FLEET															
14	28546	Public Building Upgrades - Systems and ADA	Replacing aging building systems in various County buildings	\$1,200,000	\$1,200,000	\$1,200,000	\$3,600,000	\$0	\$7,425,000	\$4,500,000				\$4,500,000	
721	28639	Rio Grande Pool Redevelopment	Redevelop entire pool				\$0	\$3,000,000	\$3,000,000					\$0	
1936	18082	SV Pool Renovation	Redevelop entire pool and support structures				\$0	\$0	\$5,000,000	\$5,000,000				\$5,000,000	
1930	26816	BCPR Land Mgt Building	Plan, design, and construct a new storage and office facility				\$0	\$0	\$1,515,000					\$0	
Create	28608	First Choice Health Center - North Valley					\$0	\$0	\$200,000					\$0	
PUBLICWORKS - BUILDINGS and FLEET SUBTOTAL				\$1,200,000	\$1,200,000	\$1,200,000	\$3,600,000	\$3,000,000	\$17,140,000	\$9,500,000	\$-	\$-	\$-	\$9,500,000	

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PUBLIC WORKS - DRAINAGE AND UTILITIES															
1610	26343	Garduno Road Storm Drain	Construct storm drain on Garduno Rd both east & west of 4th St. Construct outfalls to the PDN ponds. Will partially remove floodplain.				\$0	\$1,600,000	\$1,600,000					\$0	
Create	23027	North Alb. Acres Drainage					\$0	\$0	\$1,120,372					\$0	
10	21683	SV Flood Reduction					\$0		\$23,000,000					\$0	1st storm
56	21716	Verde Road drainage and roadway reconstruction					\$0	\$0						\$0	
1675	28631	Blake-Isleta-Perry Pond (Vista del Rio Drainage, Phase 4)	Storm drainage facilities to collect storm water and direct it to a detention pond. Curb and gutters will be installed on the roadways to prevent runoff from entering drainage.	\$2,000,000			\$2,000,000	\$4,191,550	\$8,175,315	\$ 429,088				\$429,088	2nd storm
1671		Blake and Tapia Storm Drain	One component of the South Valley Flood Damage Reduction Project ID #10			\$846,000			\$846,000						3rd storm
1616	26342	Sunset-Trujillo Storm Drain	Storm drain and inlets along Sunset, Trujillo and Demison with an outfall to the Riverside Drain. One component of the South Valley Flood Damage Reduction Plan.				\$0	\$2,700,000	\$5,000,000	\$ 2,300,000				\$2,300,000	
1656	26348	Arenal and Coors to Isleta Drain Storm Drain	One component of the South Valley Flood Damage Reduction Project ID #10	\$1,700,000			\$1,700,000	\$500,000	\$2,700,000	\$ 500,000				\$500,000	10th storm
1677		Bridge-Atrisco to Isleta Storm Drain	One component of the South Valley Flood Damage Reduction Project ID #10				\$0		\$1,483,000						6th storm
1660	26340	Barcelona-Flora Vista-Isleta-Shady-side-Valverde to Armijo Drain Storm Drains	One component of the South Valley Flood Damage Reduction Project ID #10.				\$0	\$0	\$542,000					\$0	7th storm
1661		Barcelona-DelRio-Isleta to Armijo Storm Drain	To be combined with #135 Joe Sanchez Rd Storm Drain						\$187,000						
135	21696	Joe Sanchez Rd. and Storm Drains	Can be coordinated and combine funding with #1661, Barcelona-Del Rio-Isleta to Armijo Drain		\$2,600,000		\$2,600,000	\$0	\$2,400,000					\$0	
1708		Foothill Drive and Thompson Lane Storm Drain	One component of the South Valley Flood Damage Reduction Project ID #10				\$0	\$0	\$718,000						9th storm
1713		Gun Club east of Los Padillas Storm Drain	One component of the South Valley Flood Damage Reduction Project ID #10				\$0	\$0	\$394,000						8th storm
1800	28633	Sunset Storm Drain	combine w/ Sunset sidewalk		\$368,000	\$2,100,000	\$2,468,000	\$0	\$2,452,650					\$0	5th storm
1801		Golf Storm Drain					\$0	\$5,500,000	\$5,500,000						4th storm
1635	28398	Black Mesa Storm Drain					\$0	\$15,500,130	\$28,515,727					\$0	
Create	21690	Bishop Court Storm Drainage					\$0	\$0	\$4,117,900					\$0	
6	18125	Fiber Optics Design and Installation	Fiber Optic as an essential County utility and incorporate its installation with other utility work when possible	\$300,000	\$300,000	\$300,000	\$900,000	\$150,000	\$1,350,000					\$0	
Create?	18063	Stormwater Quality System Improvements					\$0	\$35,000	\$186,000					\$0	
1629	28647	Ph. 7 SV Drinking Water			\$2,000,000	\$2,000,000	\$4,000,000	\$1,300,000	\$5,300,000					\$0	2nd water
1614, 1470	21711	Carmuel Water and Sewer					\$0	\$2,050,000	\$20,000,000					\$0	1st water
1954	28652	North 140 Frontage 8" water line					\$0	\$0	\$796,800					\$0	3rd water
1981	28654	North 140 Frontage 4" water line					\$0	\$0	\$273,400					\$0	4th water
1647	28629	Rio Bravo del Rio Sunstar Sewer Lines PH. 2	connected to #1648				\$0	\$0	\$1,730,000					\$0	4th SAS
1648	28656	Rio Bravo del Rio Sunstar Water Lines PH. 2	connected to #1647				\$0	\$0	\$420,000					\$0	5th water
1649		Rio Bravo del Rio Sunstar Sewer Lines PH. 1	connected to #1650					\$2,200,000	\$2,200,000						5th SAS
1650		Rio Bravo del Rio Sunstar Water Lines PH.1	connected to #1649					\$450,000	\$450,000						5th water
1960	28658	Sandia Heights Sewer Lines					\$0	\$0	\$51,541,566					\$0	1st SAS
1918	28627	Monticello Sewer Lines					\$0	\$0	\$3,000,000					\$0	2nd SAS
2041	28436	North Edith Utility Improvements	Develop sewer infrastructure and potentially building water infrastructure (cost dependent) for the far northern extent of Edith Blvd.	\$500,000	\$1,500,000		\$2,000,000	\$432,000	\$3,432,000	\$ 1,000,000				\$1,000,000	3rd SAS
PUBLICWORKS - DRAINAGE AND UTILITIES SUBTOTAL				\$4,500,000	\$6,768,000	\$5,246,000	\$15,668,000	\$36,608,680	\$ 179,431,730	\$ 4,229,088	\$ -	\$ -	\$ -	\$ 4,229,088	

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COMMUNITY SERVICES - RECREATION															
1920	Create	Vista Grande Community Center - Building and Site Improvements	Future Building and site improvements				\$0	\$0	\$200,000					\$0	5th CC
1917	21568	Los Vecinos Community Center - Building and Site Improvements	Move basketball court, fix turf, resolve grading and drainage issues from Old 66, future building expansion, skate park renovation	\$800,000	\$600,000		\$1,400,000	\$40,000	\$4,000,000	\$2,000,000		\$550,000		\$2,550,000	3rd CC
1924	Create	Raymond G. Sanchez Community Center - Building and Site Improvements	Future Building and site improvements				\$0	\$0	\$0					\$0	4th CC
1934	11502	Los Padillas Community Center - Building and Site Improvements	Add lighting to redeveloped parking lot	\$50,000			\$50,000	\$250,000	\$300,000					\$0	6th CC
1923	13173	Paradise Hills Community Center and Annex - Building and Site Improvements	Expanded parking and improved circulation among several recreation sites along corridor	\$400,000			\$400,000	\$918,790	\$2,100,000	\$600,000		\$200,000		\$800,000	1st CC
1940	24059	West Side Community Center - Buildings and Site Improvements	Ballfield decommissioning, bandshell and stage construction, additional parking	\$450,000			\$450,000	\$0	\$750,000					\$0	2nd CC
2069	Create	Mountain View Community Center Building and Site Improvements	Future Building and site improvements				\$0	\$0	\$0					\$0	7th CC
1928	28596	Little League Redevelopment	Bleachers countywide	\$100,000	\$100,000	\$100,000	\$300,000	\$65,000	\$565,000	\$300,000				\$300,000	
1927	18092	Playground Redevelopment	Improve playgrounds in response to annual audit findings	\$200,000	\$200,000	\$200,000	\$600,000	\$276,667	\$1,376,667	\$500,000				\$500,000	
1926		Park Redevelopment	Improve various County parks	\$300,000	\$300,000	\$300,000	\$900,000	\$0	\$900,000					\$0	
1942	24048	Judge Henry Coors Park	Design and construct a new park at Coors and Don Felipe SW				\$0	\$0	\$1,000,000	\$900,000				\$900,000	
1947	13174	North Valley Recreation Complex	Design and construct a new regional facility	\$1,250,000	\$1,250,000	\$1,000,000	\$3,500,000	\$60,000	\$9,100,000	\$3,540,000			\$2,000,000	\$5,540,000	
1916	22183	East Mountain Aquatic Center	Design, construct, and purchase water rights for an EM aquatics center				\$0	\$0	\$10,225,000					\$0	
2023	28439	Carlito Springs Rehabilitation	Rehabilitate existing buildings				\$0	\$1,500,000	\$1,500,000					\$0	
2027	28618	East Mtn Public Safety Memorial	Develop small area in front of McGrane Complex as a memorial				\$0	\$202,000	\$302,000	\$100,000				\$100,000	
1937	13052	Valle del Bosque Phase 4	Develop baseball fields as identified in the Master Plan		\$200,000	\$200,000	\$400,000	\$0	\$800,000	\$400,000				\$400,000	
2053	Create	Softball and Baseball Megaplex (Mesa del Sol?)	Develop a series of multi-use sports fields		\$1,000,000	\$1,000,000		\$30,000	\$5,030,000	\$3,000,000				\$3,000,000	
1939	12885	Mesa del Sol Ballfields Non-Potable Water	Develop nonpotable water irrigation system to tap into existing line in University Blvd.				\$0	\$0	\$750,000					\$0	
		Bio Park Otter Exhibit		\$2,000,000											
		Aquatic Upgrades	upgrades to existing pools	\$50,000			\$50,000	\$0	\$50,000					\$0	
		ADA Audit		\$100,000			\$100,000	\$0	\$100,000					\$0	
2026	28418	UNM North Golf Course					\$0	\$500,000	\$1,000,000	\$250,000			\$250,000	\$500,000	
COMMUNITYSERVICES - RECREATION SUBTOTAL				\$6,460,000	\$4,310,000	\$3,100,000	\$9,870,000	\$9,292,457	\$51,813,667	\$16,350,000	\$-	\$750,000	\$2,250,000	\$19,350,000	

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COMMUNITYSERVICES - HOUSING															
2012	24052	Housing Consolidated Plan - Assessment	currently under preparation				\$0	\$0						\$0	
	24054	Housing Consolidated Plan - Rental Occupied	Modernize multifamily rental units		\$300,000	\$300,000	\$600,000	\$0	\$1,000,000		CDBG			\$0	
2011	24053	Housing Consolidated Plan - Owner Occupied	Address health, safety, and code violations		\$1,000,000	\$1,000,000	\$2,000,000	\$0	\$5,000,000		CDBG			\$0	
COMMUNITYSERVICES - HOUSING SUBTOTAL				\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$0	\$6,000,000	\$-	\$-	\$-	\$-	\$-	
MISCELLANEOUS															
2022	28611	Rt. 66 Visitors Center on West Central					\$0	\$5,347,105						\$0	
create?	create?	Rt. 66 Story Plaza between Wyoming and San Mateo	give \$ to City?				\$0	\$100,000							
150	create?	Hiland Theatre TOD from Monroe to Quincy ST	Infrastructure improvements and the acquisition of adjacent properties to create a Transit Oriented Development (TOD)				\$0	\$0	\$3,750,000					\$0	
MISCELLANEOUS SUBTOTAL				\$0	\$0	\$0	\$0	\$5,447,105	\$3,750,000	\$-	\$-	\$-	\$-	\$-	
Totals				\$27,571,000	\$28,303,000	\$27,696,000	\$78,724,000	\$113,038,848	\$567,404,985	\$37,156,373	\$25,924,923	\$750,000	\$2,250,000	\$66,081,296	