

**Final and Approved 8/14/2018
2018-2024 CIP**

				2018-19 GO BOND CYCLE 2	2020-2021 GO BOND CYCLE 3	2022-2023 GO BOND CYCLE _
BC CIP Data Base Project ID	2020-24 State of NM ICIP Project ID	Project Name	Description	2018-19	2020-21	2022-2023

NOTE: Cycle 2 (2020-22) and cycle 3 (2022-24) are preliminary dollar amount projections made in 2018 that will be voted on by the Commission in 2020 and 2022, respectively. It is anticipated that the list of specific projects under each question will change from cycle to cycle.

GO Bond Question 1: LIBRARY/COUNTY MANAGER						
1638	12575	Library Materials	Purchase materials for the City/County library branches	\$1,750,000	\$1,750,000	\$1,750,000
LIBRARY/COUNTY MANAGER SUBTOTAL				\$1,750,000	\$1,750,000	\$1,750,000
GO Bond Question 2: County Buildings, Fleet, and Health and Public Safety						
2177	33228	Youth Service Center Facility	Remodel	\$1,400,000		
2198	N/A	Alvarado Square	Chambers	\$3,500,000		
2176	33213	BCSO, BCFD, and MDC training facility and/or Helicopter Hangar & Air Support Facility	Purchase land for and design a combined / integrated training academy facility for BCSO and BCFD, including air support facilities for the BCSO helicopter.	\$4,500,000		
14	28546	Public Building Upgrades - Systems and ADA	Replacing aging building systems in various County buildings	\$3,600,000		
2179	33229	Bernalillo County General Fleet Vehicle and Heavy Equipment Fleet Replacement		\$1,500,000		
1983	26328	Fire Station Remodel	Station TBD	\$1,000,000		
2022	28611	Rt. 66 Visitors Center on West Central		\$750,000		
2014	33888 21623	Emergency Mobile Radio System (Old name; Land Mobile Radio; Interoperable Radio / Communications System)	Either fix or replace the entire system, infrastructure, and equipment for emergency communications between public safety agencies of different jurisdictions.	\$500,000		
COUNTY BUILDINGS, FLEET, AND HEALTH AND PUBLIC SAFETY SUBTOTAL				\$16,750,000	\$16 million - projects TBD	\$15 million- projects TBD

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GO Bond Question 3: COMMUNITY SERVICES - RECREATION						
1923	13173	Paradise Hills Community Center and Annex - Building and Site Improvements	Expanded parking and improved circulation among several recreation sites along corridor	\$500,000		
1947	30315	Swede Scholar Mesa del Sol Regional Indoor Sports Complex Facility		\$250,000		
2087	30363	Aquatic Revedelopment	upgrades to existing pools	\$100,000		
1928	28596	Ball Field Redevelopment	Ball Field Redevelopment countywide	\$600,000		
1926	30358	Park Redevelopment	Improve various County parks	\$100,000		
1927	18092	Playground Redevelopment	Improve playgrounds in response to annual audit findings	\$200,000		
2088	30364	ADA Audit Upgrades for Parks and Rec	per 2013 ADA audit of BCPR facilities	\$100,000		
1935	13272	Tom Tenorio Park Improvements	ballfield redevelopment	\$1,700,000		
1936	18082	South Valley Aquatics Facility	Redevelop entire pool and support structures	\$500,000		
2102	31276	Mid-North Valley Recreational Facility	Design and construct a new regional facility	\$200,000		
2196	34010	Loma Linda Community Center Gym	to plan, design, construct and equip facility improvements to the Loma Linda Community Center	\$500,000		
		Crestview Bluff Open Space - COA		\$100,000		
		Wells Parks land Purchase - COA		\$100,000		

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COMMUNITY SERVICES - RECREATION SUBTOTAL				\$4,950,000	\$6 million - Projects TBD	\$7 million - Projects TBD
GO Bond Question 4: PUBLIC WORKS - TRANSPORTATION						
3, 2010	28481, 28503,, 28477	District 1, 4, AND 5 Road Paving and Rehab	Place asphalt pavement on unincorporated area dirt and graveled roadways OR the replacement of substantially deteriorated paved roadways	\$2,500,000		
1436	21702	Sunport Extension - Broadway Blvd to I-25	Extend Sunport Blvd. From Broadway Blvd to I-25 u	\$500,000		
1621	28423	Bridge Blvd Redevelopment	Reconstruct Bridge Blvd from Coors to Isleta Blvd;	\$1,200,000		
83	30314	Roadway Striping, Traffic Calming, and Guardrails	Replace roadway striping, traffic calming, pavement markings, and guardrails as needed	\$450,000		
2043	30195	2nd Street SW Roadway SOUTH of Rio Bravo to Salida Sandia	Design and construct roadway improvements	\$375,000		
2061, 2062, 2063, 2064, 2065, 2066, 2068	28405, 28408	Districts 1, 2, 3, 4 and 5 Bikelanes and Trails, Sidewalks, ADA and Transit Improvements	Develop bikelanes or trails by Comm. District. Funding includes 5% trail monies	\$1,500,000		
30, 45, 59 = triplicates	26312	County Arterial Program	CAP-COOP-School Bus program must comply with DOT arterial road program. County must match \$0.25 for every \$0.75 granted by NMDOT	\$300,000		
2174	32924	Atrisco Vista Boulevard	Reconstruct the section between Double Eagle and PDN (2 miles) as a two-lane with bike lanes. Purchase R/W for section between PDN and Southern Blvd does not exist (2 miles to county line and 1.5 miles to South Blvd). Construct two-lane roadway with bike lanes	\$500,000		
2100	33384	Rio Bravo Adaptive Signals	Rio Bravo Blvd - Coors Blvd to University Blvd	\$175,000		
1840	30352	Rio Bravo Blvd and Prince St Intersection	Add crosswalk, install pedestrian signals, ADA ramps, lighting	\$500,000		

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1951		Unser Sound Wall		\$500,000		
PUBLIC WORKS - ROADS, TRAILS, SIDEWALKS, AND BIKELANES SUBTOTAL				\$8,500,000	\$8.25 million - Projects TBD	\$8.25 million - Projects TBD
GO Bond Question 5: PUBLIC WORKS - STORM DRAINAGE AND UTILITIES						
1893	33384	Browning Street Drainage Improvement Project	Design of road improvements and drainage structures along Browning from Anaheim Avenue to Modesto Avenue	\$900,000		
1660	26340	Barcelona-Flora Vista-Isleta-Shadyside-Valverde to Armijo Drain Storm Drains	Component of the South Valley Flood Damage Reduction Project ID #2173	\$2,850,000		
1610	26343	Garduno Road Storm Drain	Construct storm drain on Garduno Rd both east & west of 4th St. Construct outfalls to the PDN ponds. Will partially remove floodplain.	\$1,450,000		
6	18125	Fiber Optics Design and Installation	Fiber Optic as an essential County utility and incorporate its installation with other utility work when possible	\$300,000		
PUBLICWORKS - STORM DRAINAGE AND UTILITIES SUBTOTAL				\$5,500,000	\$6 million - Projects TBD	\$6 million - Projects TBD
GO Bond Question 6: COMMUNITY SERVICES - HOUSING						
2080	24054	Senior and Disabled Multifamily Units	Modernize mutlifamily rental units	\$500,000		
2181	33221	Publicly Owned Housing for the Homeless	tiny house project in conjunction with the City of Albuquerque and nonprofit organizations	\$750,000		
COMMUNITY SERVICES - HOUSING SUBTOTAL				\$1,250,000	\$500,000 - projects TBD	\$500,000 - projects TBD
Totals				\$38,700,000	\$38,500,000	\$38,500,000