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GENERAL OBLIGATION BOND FUNDING



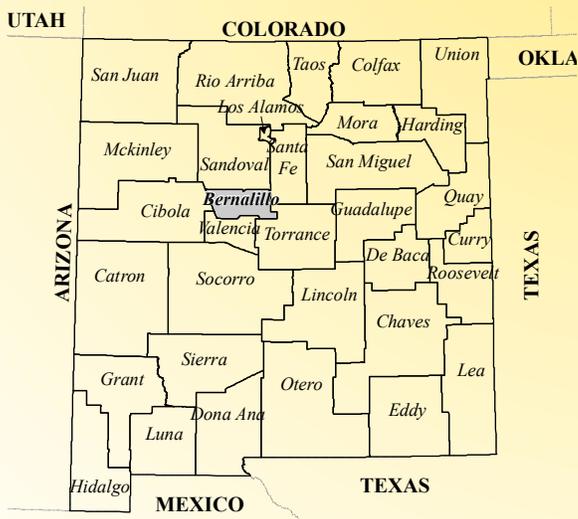
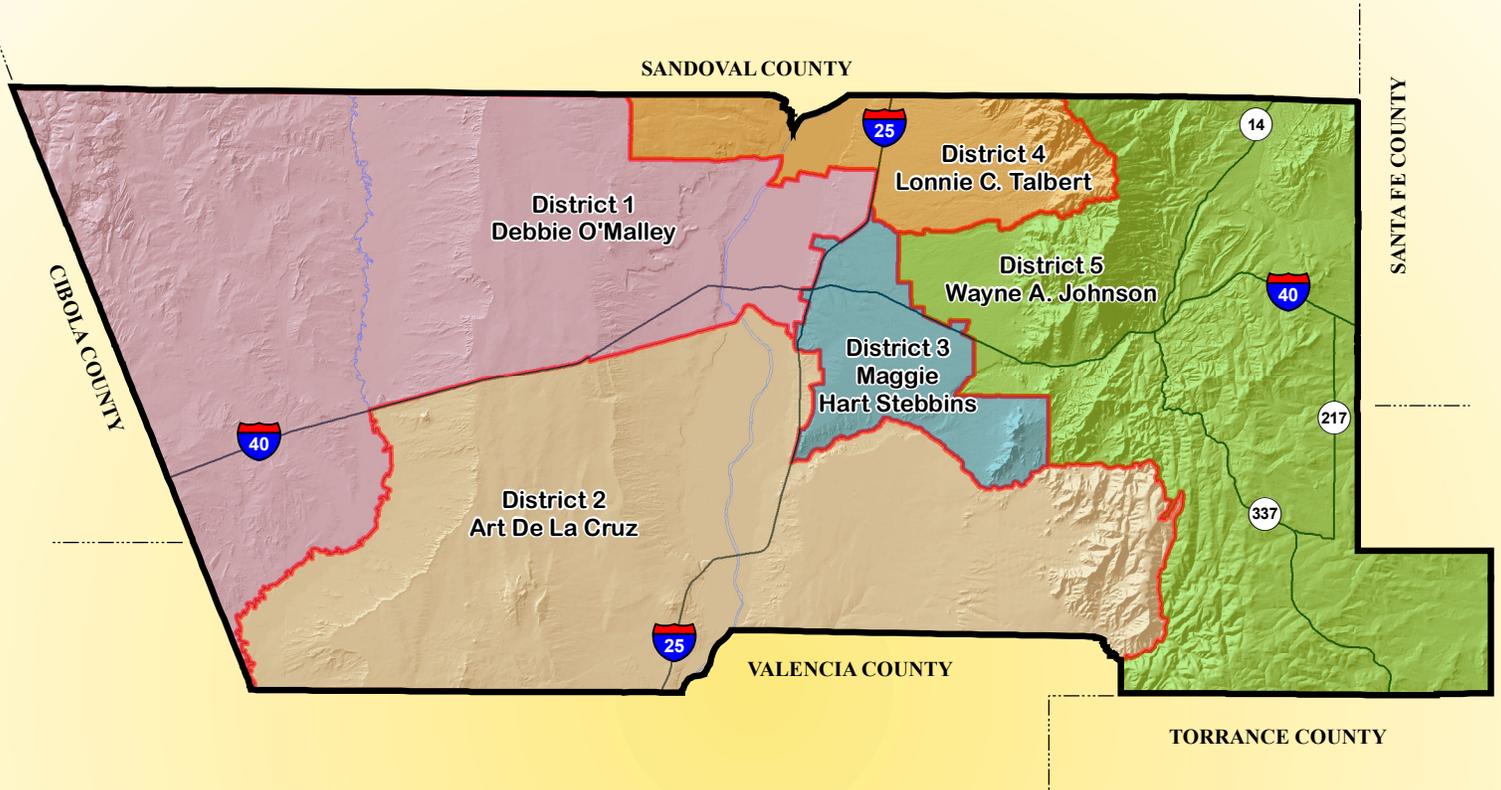
November 8, 2016
General Election

PROJECT
SUMMARIES



BERNALILLO COUNTY

Commission Districts



Vicinity Map

County Commissioners by District

- District 1 - Debbie O'Malley, Member
- District 2 - Art De La Cruz, Chair
- District 3 - Maggie Hart Stebbins, Member
- District 4 - Lonnie C. Talbert, Member
- District 5 - Wayne A. Johnson, Vice Chair

-
- County Manager - Julie Morgas Baca
 - Deputy County Manager for Finance - Shirley Ragin
 - Deputy County Manager for Public Works - Roger Paul, P.E.
 - Deputy County Manager for Health and Public Safety - Greg Perez
 - Deputy County Manager for Community Services - Vincent C. Murphy
 - Deputy County Manager for General Services - Lisa Sedillo-White



County of Bernalillo

State of New Mexico

County Manager's Office

One Civic Plaza NW, 10th Floor, Suite 10111

Albuquerque, New Mexico 87102

Office: (505) 468-7000 Fax: (505) 462-9813

www.bernco.gov/county-managers-office/

COMMISSIONERS

Art De La Cruz, Chair
District 2

Wayne A. Johnson, Vice Chair
District 5

Debbie O'Malley, Member
District 1

Maggie Hart Stebbins,
Member
District 3

Lonnie C. Talbert, Member
District 4

COUNTY MANAGER

Julie Morgas Baca

ELECTED OFFICIALS

Tanya R. Giddings
Assessor

Maggie Toulouse Oliver
Clerk

Willow Misty Parks
Probate Judge

Manuel Gonzales III
Sheriff

Manny Ortiz
Treasurer

Bernalillo County Capital Improvement Plan (2016-2022)

EXECUTIVE SUMMARY

September 2016

Bernalillo County is pleased to present the six-year Capital Improvement Plan (CIP). The CIP shows the extent of the County's capital funding needs for roads, parks, community centers, libraries, buildings, trails, sidewalks, water, sewer, storm drainage, and public safety facilities. Projects in the CIP respond to basic infrastructure, quality of life facilities, property and resource protection, economic development promotion, and animal welfare concerns that County residents value.

Bernalillo County currently has approximately \$855 million dollars in capital needs, with only \$168 million, or 19.6%, actually committed via confirmed funding from federal, state, and local sources. Most capital projects in the six-year plan do not have committed funding, but are still included in it.

The CIP outlines specific projects that would receive voter-approved, general obligation bond funding for the 2016 cycle. Technical evaluations are used to determine priorities for some project types. It is a blueprint for pursuing State of NM Capital Outlay and federal funding, as well as identifying other potential funding sources from agency partnerships, dedicated gross-receipts taxes, and impact fees. All capital funding sources must be leveraged in order to accumulate sufficient funding so that projects can be implemented. The use of bond funding, for example, as the 15% matching-fund source for federally funded transportation projects shows how Bernalillo County leverages its local bond dollars in order to obtain larger amounts of federal dollars.

The 2016, 2018, and 2020 bond cycles are all fiscally constrained between \$32-37 million per cycle. It is anticipated that funding identified in 2016 for the 2018 and 2020 cycles may be adjusted in those years, as part of future CIP approvals, to meet future conditions and opportunities. One constant in all cycles is the steady and predictable amounts dedicated toward citizen mobility – rehabilitating paved roads, paving unpaved roads, and developing bikelanes, trails and sidewalks – in all five commission districts.

Bernalillo County is committed to delivering quality facilities in a timely manner to the population it serves.

Best regards,

Julie Morgas Baca
County Manager

Library Materials

OBJECTIVES: Acquire new library materials including books, e-books, audiobooks, music, magazines, movies, databases, computers and other media for library patrons at 18 branch libraries.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, City of Albuquerque, and library patrons

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$750,000 is budgeted for materials acquisition annually

REQUESTING: \$1,500,000 from 2016 General Obligation Bond Question #1

DESCRIPTION: Continually acquire new material and replace outdated material to meet customer needs and demands for educational, recreational and informational materials.



Ernie Pyle Library



Main Library

County Commission Countywide
NM Senate District All
NM House District All



County Buildings - Fire Station Redevelopment

OBJECTIVES: To undertake necessary analysis determine redevelopment design and construction costs for Fire Station 36 and/or Station 43.

TIMELINE: Undertake analysis and design in 2017

STAKEHOLDERS: Bernalillo County and public safety personnel

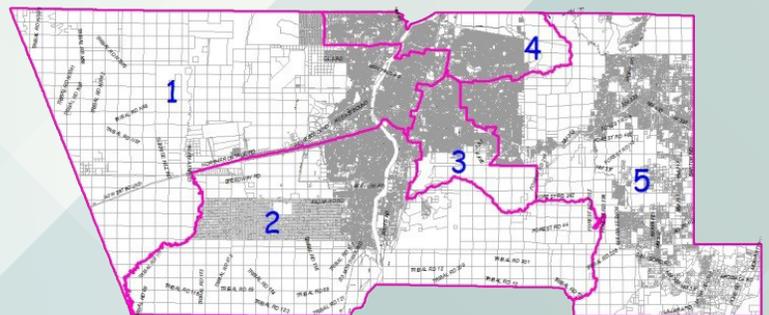
PROJECT SPONSOR: Bernalillo County

TOTAL COST: To be determined

REQUESTING:

- \$1,000,000 from 2016 General Obligation Bond Question #2
- Committed: \$0

DESCRIPTION: Design and build safer facilities to accommodate more full-time county staff, reduce repair cost, reduce fuel cost and enhance public relations with the community.



Bernalillo County Commission Districts



Fire Station 43



Fire Station 36

County Commission District Countywide
NM Senate District All
NM House District All

Land Mobile Radio Systems

OBJECTIVES: Replace the entire aging and antiquated system, infrastructure, and equipment for emergency communications between public safety agencies of different jurisdictions.

TIMELINE: 2017-2020

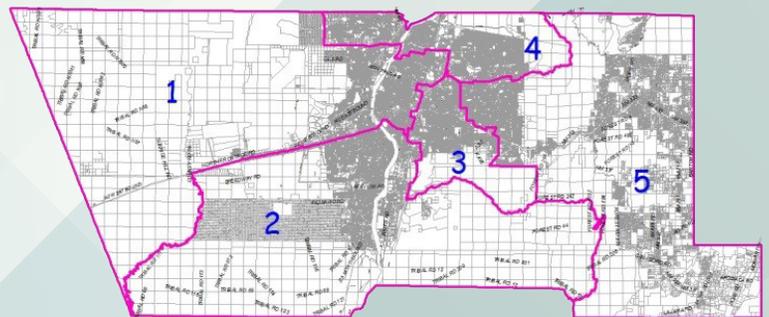
STAKEHOLDERS: Bernalillo County, City of Albuquerque, emergency responders, residents

PROJECT SPONSOR: Bernalillo County, City of Albuquerque

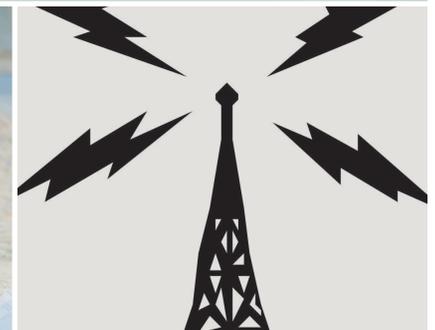
TOTAL COST: \$29,037,500

REQUESTING: \$1,000,000 from 2016 General Obligation Bond Question #2

DESCRIPTION: Install and equip an interoperable radio/communication system in Bernalillo County.



Bernalillo County Commission Districts



County Commission District Countywide
NM Senate District All
NM House District All

Animal Care Facility

OBJECTIVES: To construct a full scale 17,206 square feet animal care facility at 3001 2nd St. SW to serve the unincorporated areas of Bernalillo County. This facility will be for housing, adoption, transfer and impound of stray and relinquished animals.

TIMELINE: Purchased land in 2015; Design in 2015-16; Construction in 2017; Targeted opening in spring 2018

STAKEHOLDERS: Bernalillo County, animal welfare community

TOTAL COST: \$7,500,000

REQUESTING:

- \$1,500,000 from 2016 General Obligation Bond Question #2
- \$6,000,000 in bond funds already committed

DESCRIPTION: Facility is expected to handle up to 3,700 animals per year and will have adoption and holding areas, public meeting and education space, and areas for the public and volunteers to interact with adoptable pets.



Rendering of future Animal Care Facility

Public Buildings Upgrades - Systems and ADA

OBJECTIVES: Upgrade existing facilities to address building deficiencies, energy efficiency, Americans with Disabilities Act (ADA) improvements and other redevelopment needs.

TIMELINE: Implemented in phases up through 2020

STAKEHOLDERS: Bernalillo County and public users of county buildings

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$25,000,000 (est.)

REQUESTING:

- \$4,850,000 from 2016 General Obligation Bond Question #2

DESCRIPTION: Replace aging building systems in various county-owned buildings including the South Valley maintenance yard, HVAC in the Union Square building, roof at 620 Lomas, and JDC/YSC fire alerting system. Bernalillo County maintains 140 buildings at approximately 2.5 million square feet and needs funding to methodically upgrade its facilities.



Fire Station 34



620 Lomas Blvd.



Union Square Building

County Commission District Countywide
NM Senate District All
NM House District All

Park Redevelopment

OBJECTIVES: Ensure parks are well-functioning, repaired, updated, and improved where needed.

TIMELINE: Ongoing

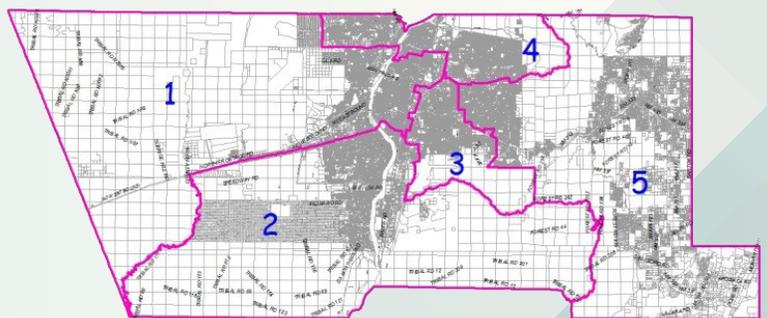
STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$900,000

REQUESTING:

- \$100,000 from 2016 General Obligation Bond Question #3



Bernalillo County Commission Districts

DESCRIPTION:

To upgrade site furnishings, signage, landscaping, fencing, and irrigation at various parks countywide. Parks need funding for smaller types of improvements to ensure safety, function, and aesthetics. Bernalillo County maintains 561 acres of parks and needs funding to methodically improve its facilities.



Playground equipment at Valle del Bosque Park

County Commission District Countywide
NM Senate District All
NM House District All

Playground Redevelopment

OBJECTIVES: Ensure that playgrounds are well-functioning, repaired, updated, and improved where needed.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,145,000

REQUESTING:

- \$200,000 from 2016 General Obligation Bond Question #3

DESCRIPTION: Improve playgrounds in response to annual audit findings to ensure safety and function and continued maintenance. Bernalillo County maintains 25 playgrounds and needs funding to methodically improve its facilities.



New playground features



New playground at Pat Cassidy Park



New playground features

Ball Field Redevelopment

OBJECTIVES: Replace or upgrade ball fields as needed at county facilities.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, area ball players

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$2,800,000

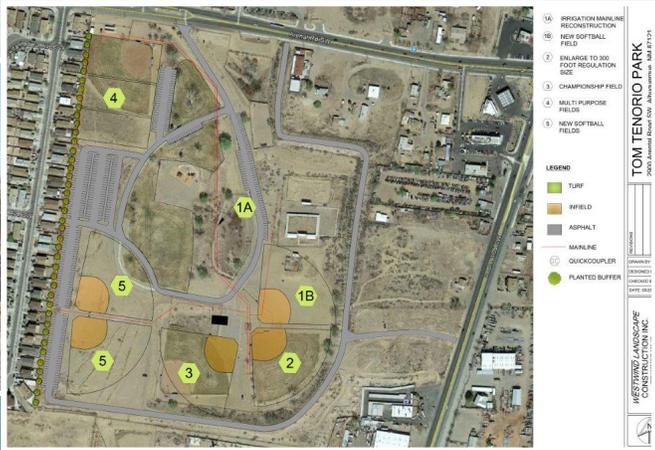
REQUESTING:

- \$1,400,000 from 2016 General Obligation Bond Question #3

DESCRIPTION: To design and construct countywide improvements to ball fields including ball fields at Tom Tenorio Park, South Valley and East Mountain Little Leagues, some of which need to be Americans with Disabilities Act (ADA) compliant. Bernalillo County maintains 42 ball fields and needs funding to methodically improve its facilities.



Recent flooding at Tom Tenorio Park



Tom Tenorio Park - Preliminary Phasing Plan



County Commission District Countywide
NM Senate District All
NM House District All

Fallen Officer Memorials

OBJECTIVES: To design, construct, and equip two public safety officers' memorials.

TIMELINE: 2017-2018

STAKEHOLDERS: Bernalillo County residents, Public Safety and Law Enforcement Communities

PROJECT SPONSORS: Bernalillo County

TOTAL COST: \$800,000

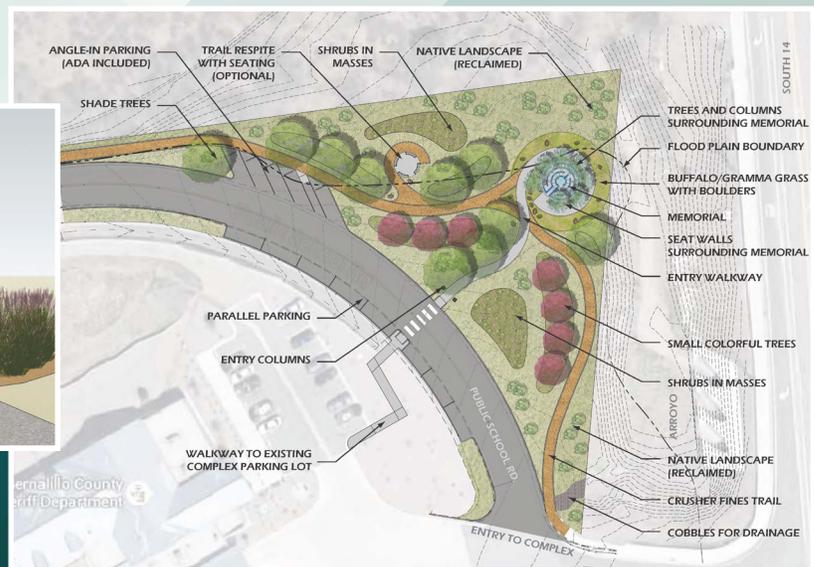
REQUESTING:

- \$455,000 from 2016 General Obligation Bond Question #3
- \$345,000 committed state funds

DESCRIPTION: The Carrillo site memorial is located near Wyoming and Osuna, just east of the APD substation. The McGrane site memorial is on Public School Road across from the McGrane Safety Complex in Tijeras.



Conceptual design for the Carrillo site memorial



Conceptual design for the McGrane site memorial

County Commission Districts 4,5
NM Senate District 15,11
NM House District 18,13

Swede Scholar (Mesa del Sol) Regional Outdoor Facility Improvements

OBJECTIVES: To plan, design, improve, construct, and equip outdoor facility improvements to the Swede Scholar “Mesa del Sol” Regional Recreation Complex.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, area residents

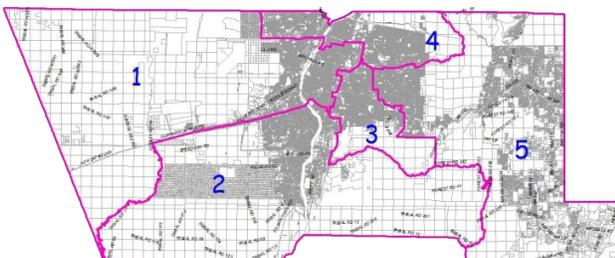
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$3,650,000

REQUESTING:

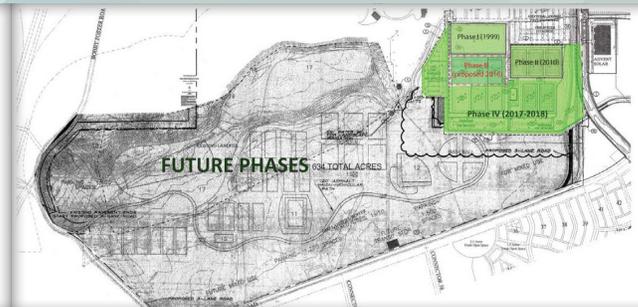
- \$50,000 from 2016 General Obligation Bond Question #3
- \$210,000 committed state funds

DESCRIPTION: This phase will include an update to the existing Level B and C Master Plans for the facility to accommodate a championship field with bleachers, an indoor regional sports complex and upgrades to the existing water, parking and circulation systems. This phase is projected to cost \$700,000 and includes two additional football fields – one with permanent bleachers, two cricket infields so that the ball fields can also be used for cricket, a concession stand and new parking on the south side of the fields.



Bernalillo County Commission Districts

County Commission District Countywide
NM Senate District All
NM House District All



Phasing for Swede Scholar
(Mesa del Sol) Regional Outdoor Facility

Aquatics Redevelopment

OBJECTIVES: Plan, design and construct improvements to county aquatic facilities.

TIMELINE: Planning and Design FY 2017; Construction Phase FY2019

STAKEHOLDERS: Bernalillo County, facility users

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$3,600,000

REQUESTING:

- \$2,100,000 from 2016 General Obligation Bond Question #3
- \$679,800 committed funds for South Valley Pool

DESCRIPTION: Upgrade Paradise Hills Pool bathhouse and Phase 2 construction of the South Valley Pool.



South Valley Pool
before construction



South Valley Pool
after construction



Paradise Hills Pool

County Commission District Countywide
NM Senate District All
NM House District All

Americans with Disabilities Act (ADA) Audit Upgrades for Parks and Recreation

OBJECTIVES: Implementation of audit recommendations for priority facilities.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, area residents

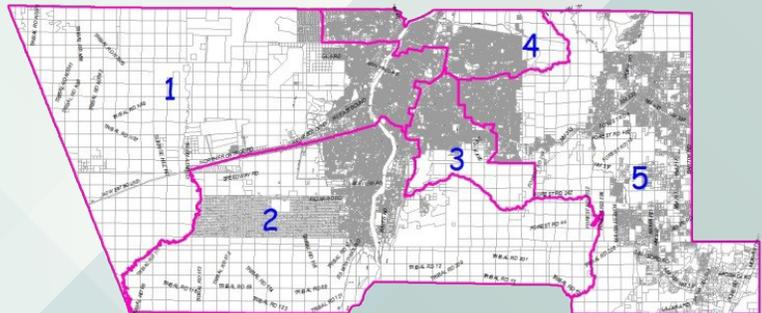
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,500,000

REQUESTING:

- \$100,000 from 2016 General Obligation Bond Question #3

DESCRIPTION: Undertake the implementation of the audit recommendations to meet current best management practices. Bernalillo County needs regular funding to address ADA upgrades.



Bernalillo County Commission Districts



New ADA parking spaces



New fully accessible playground feature at La Ladera
Park in North Valley

County Commission District Countywide
NM Senate District All
NM House District All

Mid-North Valley Recreational Complex

OBJECTIVES: To design, construct, equip and furnish a multi-purpose satellite recreation facility in the North Valley.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$8,000,000 (est.)

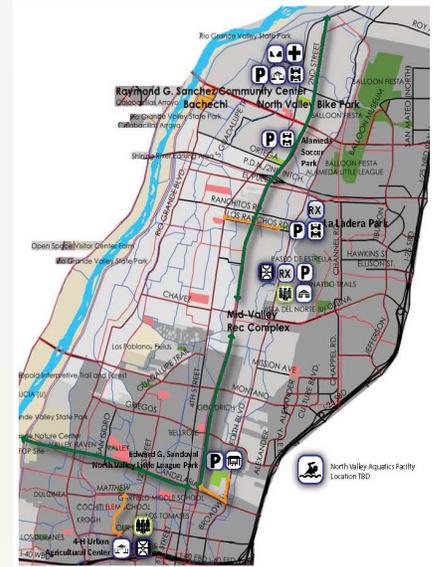
REQUESTING: \$50,000 from 2016 General Obligation Bond Question #3

DESCRIPTION: Three phases:

Phase 1 acquisition of the land is complete. The cost was \$1,900,000.

Phase 2 is projected to cost \$700,000 for master planning, demolition and clean-up of the site, construction of local food production hoop houses, water system, horse arena, corrals and parking that supports equestrian uses.

Phase 3 is projected to cost \$5,400,000 (including \$400,000 for design) for construction of a satellite recreation center with a lobby, multi-purpose meeting room, classroom space and a gym.



PROS Plan North Valley



New playground features at various facilities



County Commission District 1
NM Senate District 13
NM House District 17

Aerial Photograph
of vicinity map

West Central Gateway

OBJECTIVES: To plan, design and construct a non-staffed visitor center and multiuse trail along west Central Avenue.

TIMELINE: Through 2018

STAKEHOLDERS: Bernalillo County, area residents, tourists

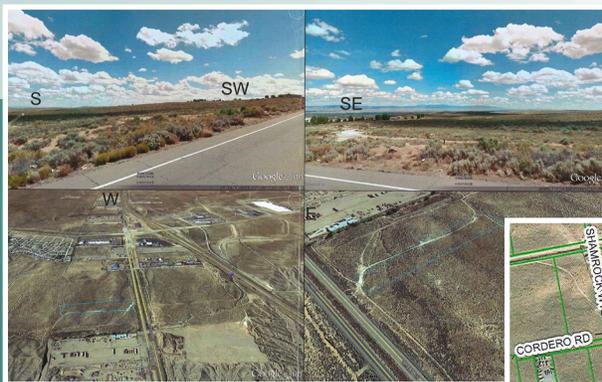
PROJECT SPONSOR: Bernalillo County, City of Albuquerque

TOTAL COST: \$5,000,000 (est.)

REQUESTING:

- \$1,000,000 from 2016 General Obligation Bond Question #3
- \$2,564,105 committed funds

DESCRIPTION: Bernalillo County and the City of Albuquerque are partnering toward improving the west Central corridor, including economic development and tourism. A simple visitor center/west Central Gateway is planned on land already that has already been acquired.



County Commission District 2
NM Senate District 14, 23, 26
NM House District 16, 29

Commission Districts 1, 4, & 5 Paving and Rehabilitating Roads

OBJECTIVES: To pave unpaved roads and rehabilitate existing paved roads in commission districts 1, 4, and 5. Local bond funding will help leverage county efforts to obtain road funding through State of New Mexico capital outlay grants.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, local businesses, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: The approximate costs in each commission district are:

District 1 - \$6,884,360

District 4 - \$33,670,017

District 5 - \$21,108,015

REQUESTING:

- \$3,300,000 for Commission Districts 1, 4, and 5 from the 2016 General Obligation Bond Question #4

DESCRIPTION: Place asphalt pavement on unincorporated area dirt and graveled roadways or the rehabilitation of substantially deteriorated paved roadways. Dirt roads longer than ¼ mile need to be paved in order to comply with air quality mandates.



Roadway under repair



Roadway in need of repair



Completed roadway

County Commission Districts 1, 4 and 5
NM Senate Districts 9, 10, 11, 12, 15, 16, 17, 19, 20, 21, 22, 23, 39
NM House Districts 15, 16, 17, 20, 21, 22, 23, 24, 25, 27, 28, 29,
30, 31, 50, 68

Sunport Boulevard Extension

OBJECTIVES: Promote economic development in the South Broadway area by extending Sunport Boulevard SE from the interchange at I-25 to Broadway Boulevard SE at the intersection with Woodward Road SE.

TIMELINE: Through 2020

STAKEHOLDERS: Bernalillo County, local businesses, area residents

PROJECT SPONSORS: Bernalillo County, New Mexico Department of Transportation, Federal Highway Administration

TOTAL COST: \$20,700,000

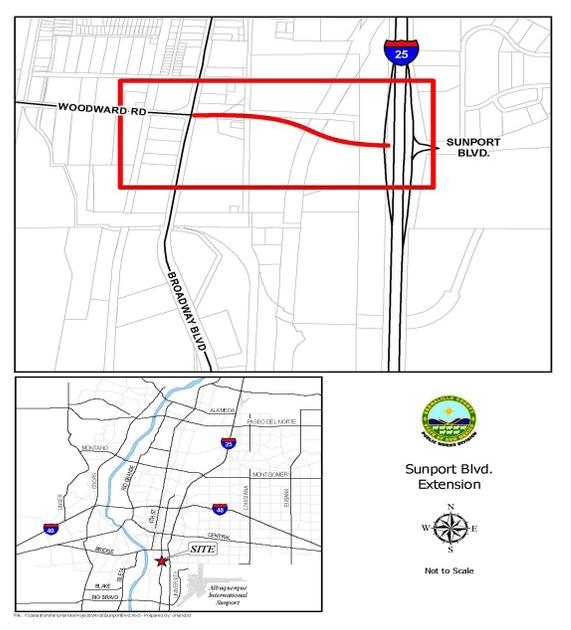
REQUESTING:

- \$1,300,000 from 2016 General Obligation Bond Question #4 as a local match to the \$14.9 million in federal funds already committed

DESCRIPTION: Extend Sunport Boulevard from Broadway Boulevard to I-25 using four-lane construction.



Sunport Boulevard Extension
Artist rendering – looking south to east



Project Location

County Commission 2
NM Senate District 12, 14
NM House District 10

Woodward Road Redevelopment

OBJECTIVES: Redevelop Woodward Road to stimulate economic development, improve safety for all users that allows for smooth progression of traffic, creates a more pedestrian- and transit- friendly environment.

TIMELINE: Implemented in phases up through 2020

STAKEHOLDERS: Bernalillo County, City of Albuquerque, local businesses, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$4,800,000

REQUESTING:

- \$1,500,000 from 2016 General Obligation Bond Question #4 as local match for \$4,086,289 in committed federal funds

DESCRIPTION: Reconstruct the roadway from 2nd Street to Broadway Boulevard, pedestrian, bicycle, and transit improvements, safe crossings, and Americans with Disabilities Act (ADA) improvements.



Heavy truck traffic entering Woodward Road



Woodward Road - looking west



Woodward Road Improvement Project

County Commission District 2
NM Senate District 11,12
NM House District 14

Bridge Boulevard Redevelopment

OBJECTIVES: Acquire easements and/or right-of-way, design, and reconstruct Bridge Boulevard from the Barelás Bridge to Carlos Rey and Tower Road from Old Coors to Coors Boulevard.

TIMELINE: 2017-2020

STAKEHOLDERS: Bernalillo County, South Valley MainStreet, local businesses, area residents

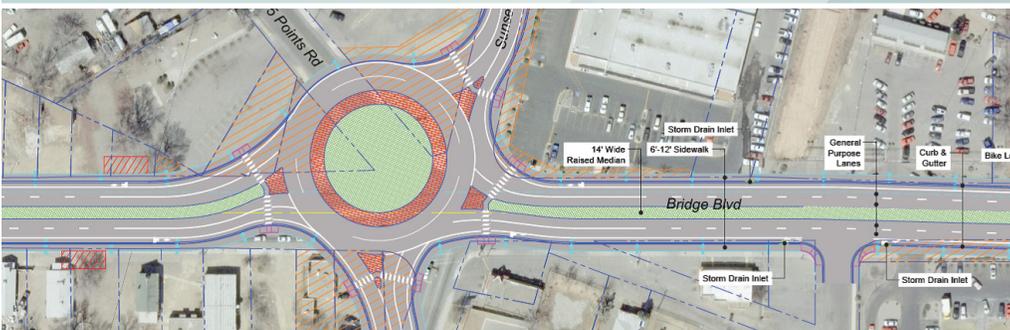
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$24,093,540

REQUESTING:

- 1,500,000 from 2016 General Obligation Bond Question #4 as local match to \$20,585,521 in committed federal funds

DESCRIPTION: Reconstruct Bridge Boulevard in multiple phases; including raised medians, turn bays, pedestrian and bicycle improvements, signalization and landscaping. Redevelopment of corridor will also include ADA upgrades to be compliant with latest modifications and improvements identified at various intersections.



Bridge Boulevard conceptual roundabout layout



Storm drain pipe

County Commission District 2
NM Senate District 11,12
NM House District 14

Roadway Striping, Traffic Calming, Pavement Markings and Guardrails

OBJECTIVES: Improve county maintained roads for all users with striping, traffic calming, pavement markings, guardrails, signals and signage components.

TIMELINE: Ongoing process each bond cycle

STAKEHOLDERS: Bernalillo County, area residents

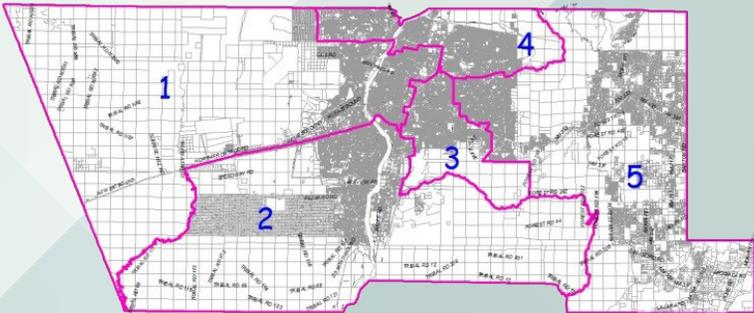
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,000,000

REQUESTING:

- \$400,000 from 2016 General Obligation Bond Question #4

DESCRIPTION: These roadway components need periodic replacement to ensure maximum safety for road users.



Bernalillo County Commission Districts



Pavement markings



Traffic calming



Guardrails

County Commission District Countywide
NM Senate District All
NM House District All

2nd Street SW Roadway Improvements/Valle de Oro Trail

OBJECTIVES: The Valle de Oro Trail along 2nd St. SW will connect to the Bosque Trail and Chris Chavez Trails as well as to the South Valley Railrunner Station, local bus stops, Mountain View school and community center, and the Valle de Oro Wildlife Refuge. A 10 ft. wide trail from Prosperity Avenue to the AMAFCA South Diversion Channel has been completed. Roadway improvements and trail construction from the Valle de Oro entrance to the South Diversion Channel will start construction by 2018.

TIMELINE: Phase 2 Trail and Road Design and Construction, 2017-18

STAKEHOLDERS: Bernalillo County, local businesses, area residents

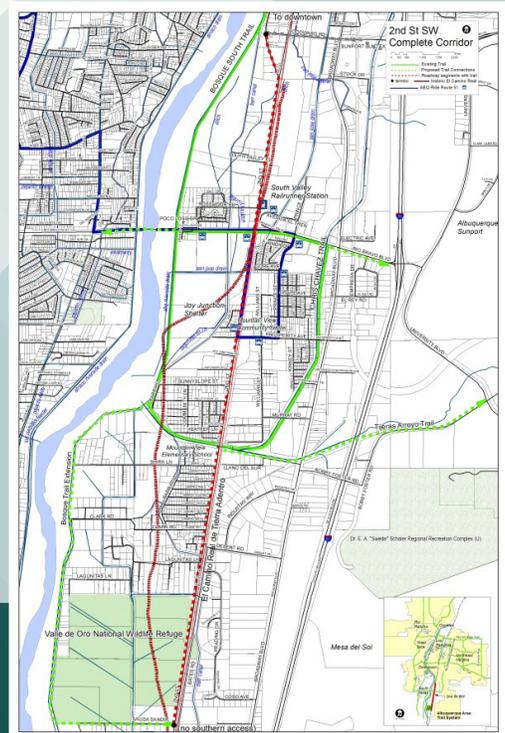
PROJECT SPONSORS: Bernalillo County, Mid-Region Council of Governments

TOTAL COST: \$6,416,321

REQUESTING:

- \$2,000,000 from 2016 General Obligation Bond Question #4
- \$350,000 in federal funds already committed

DESCRIPTION: Design and construct 10 ft. wide multi-use trail on east side of 2nd Street from Prosperity Avenue to Rio Bravo Boulevard and roadway improvements with sidewalks from the AMAFCA South Diversion Channel to Rio Bravo Boulevard.



Valle de Oro Trail will serve the Mountain View community as well as the wildlife refuge

County Commission District 2
NM Senate District 14
NM House District 10

Trails, Bikeways, Sidewalks and ADA Improvements

OBJECTIVES: To build, ADA improvements, trails, sidewalks and bikeways in all commission districts. Local bond funding will help leverage county efforts to obtain funding through State of New Mexico capital outlay grants.

TIMELINE: Ongoing

STAKEHOLDERS: Bernalillo County, local businesses, area residents, City of Albuquerque for District 3

PROJECT SPONSOR: Bernalillo County

TOTAL COST: The approximate costs in each commission district are:

District 1 - \$5,004,400

District 2 - \$28,309,300

District 3 - \$7,505,000

District 4 - \$2,157,814

District 5 - \$7,993,305

REQUESTING:

- \$300,000 for Commission Districts 1,2, 4, and 5 and \$ 2,100,000 for Commission District 3 from the 2016 General Obligation Bond Question #4

DESCRIPTION: Develop trails, bikeways, sidewalks, and ADA improvements by commission district.



CAP/COOP School Bus Program

OBJECTIVES: To construct roadway improvements that will maximize safety of school bus routes on arterial and local roads. Every \$1 of local money results in a \$3 match of state money that is applied to facility improvements.

TIMELINE: Ongoing process each bond cycle

STAKEHOLDERS: Bernalillo County, area residents, families of school-aged children

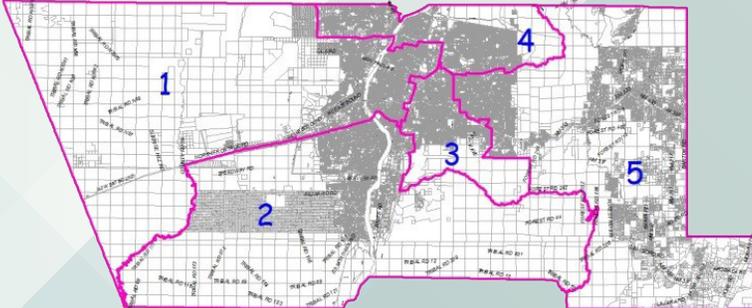
PROJECT SPONSORS: Bernalillo County, New Mexico Department of Transportation (NMDOT)

TOTAL COST: \$500,000 - \$600,000 every two years

REQUESTING:

- \$300,000 from 2016 General Obligation Bond Question #4

DESCRIPTION: CAP/COOP school bus program must comply with the NMDOT arterial road program.



Bernalillo County Commission Districts



Roadway under repair



Improving school bus route



Completed roadway

County Commission District Countywide
NM Senate District All
NM House District All

Garduño Road/ Ortega Road Storm Drains

OBJECTIVES: To eliminate flooding in the North Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

TIMELINE: Implemented in phases up through 2019

STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSORS: Bernalillo County, Village of Los Ranchos and AMAFCA

TOTAL COST: \$2,700,000

REQUESTING:

- Amount from 2016 General Obligation Bond Question #5 to be determined

DESCRIPTION: Design and construct storm drain on 4th Street that will partially remove floodplain and will allow Garduño Road and Ortega Road to drain to the storm drain. Design and construct 2,500 ft. of 24-inch storm drain, upgrading the existing pump station, and construct a 6" force main to the outfall location, to be determined.



Localized flooding



Project Areas

Montaño Gap Levee

OBJECTIVES: A portion of the levee along the west side of the Rio Grande north and south of Montano Road is being decertified by FEMA, design and reconstruction of the levee is required.

TIMELINE: Implemented in phases up through 2020

STAKEHOLDERS: Bernalillo County, local businesses, area residents

PROJECT SPONSORS: Bernalillo County, City of Albuquerque and AMAFCA

TOTAL COST: \$7,000,000

REQUESTING:

- Amount from 2016 General Obligation Bond Question #5 to be determined following receipt of federal mitigation funding allocation

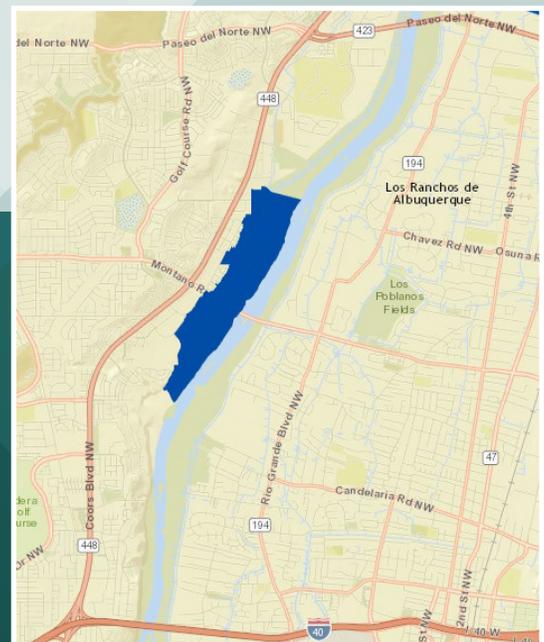
DESCRIPTION: The design and reconstruction of approximately one mile of deficient levee, north and south of Montaño Road.



Durand Open Space
FEMA certified levee



Rio Bravo/Poco Loco FEMA certified levee



County Commission District 1
NM Senate District 10, 13
NM House District 15, 16

Browning Street Drainage Improvements

OBJECTIVES: Design and construct road improvements and drainage structures along Browning Street from Anaheim Avenue to Modesto Avenue.

TIMELINE: Through 2018

STAKEHOLDERS: Bernalillo County, local businesses, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,500,000

REQUESTING:

- \$600,000 from 2014 General Obligation Bond Question #5



Project Location

DESCRIPTION: Browning Street improvements include drainage structures improvement and repaving.



Browning Street

Coors/Blake Storm Drain

OBJECTIVES: To build a discharge system for Blake Road from Coors Boulevard to the Isleta Drain, eliminating flooding on Blake Road.

TIMELINE: Phased through 2020

STAKEHOLDERS: Bernalillo County, area residents

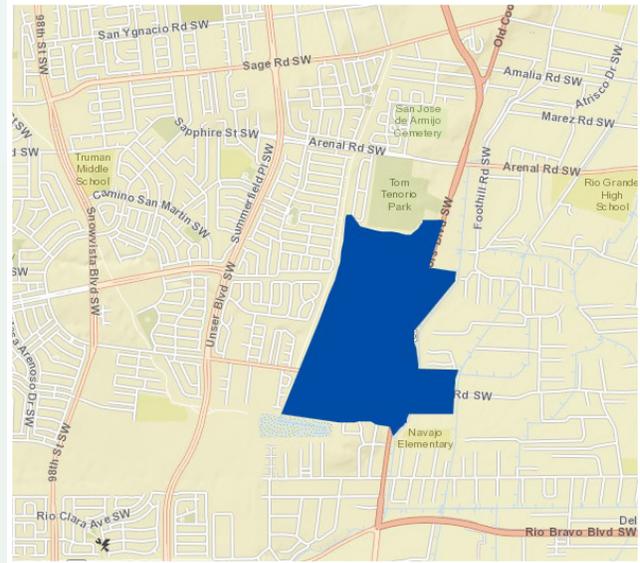
PROJECT SPONSOR:
Bernalillo County

TOTAL COST: \$4,000,000

REQUESTING:

- \$500,000 from 2016 General Obligation Bond Question #5
- \$3,500,000 in funds already committed

DESCRIPTION: Construct storm water infrastructure that will benefit an area on Blake Road, from Coors Boulevard to the Isleta Drain.



Coors / Blake Storm Drain Project Area



Localized flooding on Arenal Road

Bridge Boulevard - Bridge-Atrisco to Isleta Drain Storm Drain

OBJECTIVES: To eliminate flooding in the South Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

TIMELINE: 2017-2020

STAKEHOLDERS: Bernalillo County, South Valley MainStreet, local businesses, area residents

PROJECT SPONSOR:
Bernalillo County

TOTAL COST: \$1,483,000

REQUESTING:

- \$500,000 from 2016 General Obligation Bond Question #5

DESCRIPTION: Design and construct approximately 3,800 linear feet of storm drain infrastructure.



Project Area



Localized flooding



Storm drain pipe

County Commission District 2
NM Senate District 11,12
NM House District 14

Fiber Optic Design and Installation

OBJECTIVES: Install new fiber optic cable and conduit that serve and connect county facilities. This work will be added to drainage, utility or road improvement projects that are being constructed.

TIMELINE: Funding availability, until completed

STAKEHOLDERS: Bernalillo County

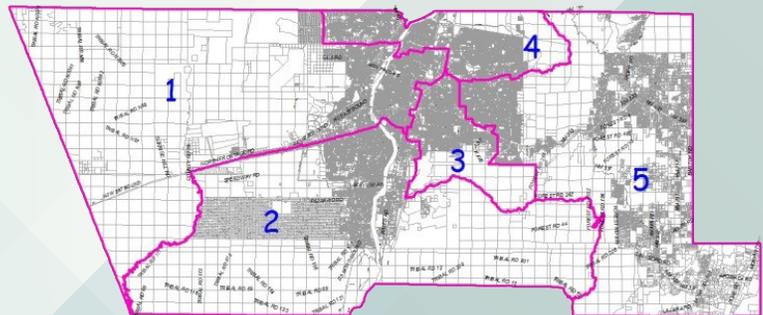
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,350,000 (est.)

REQUESTING:

- \$800,000 from 2016 General Obligation Bond Question #5
- \$450,000 committed from 2014

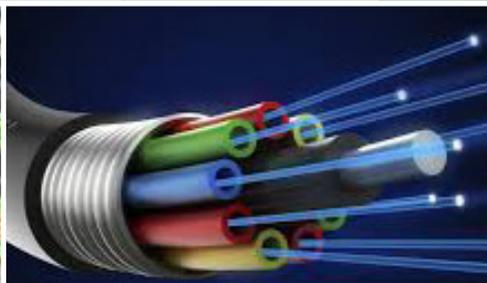
DESCRIPTION: Fiber optic is becoming an essential utility like water and sewer. The county strives to capitalize on opportunities to install fiber optic when other infrastructure work is taking place on county roads.



Bernalillo County Commission Districts



Technological necessity



Fiber optic



Fiber installation

County Commission District Countywide
NM Senate District All
NM House District All

Sunset Road Storm Drain

OBJECTIVES: To eliminate flooding in the South Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

TIMELINE: Phased through 2018

STAKEHOLDERS: Bernalillo County, AMAFCA, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$4,000,000

REQUESTING:

- \$400,000 from 2016 General Obligation Bond Question #5
- \$2,760,000 already committed

DESCRIPTION: Design and construct storm drainage facilities as part of other roadway improvements.



Storm drain installation



Localized flooding



Storm drain installation

Barcelona Road Storm Drain

OBJECTIVES: To eliminate flooding in the South Valley and take property out of the Federal Emergency Management Agency (FEMA) floodplain.

TIMELINE: Phased through 2018

STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSOR:
Bernalillo County

TOTAL COST: \$3,500,000

REQUESTING:

- \$1,500,000 from 2016 General Obligation Bond Question #5

DESCRIPTION: Design and construct storm drainage facilities.



Barcelona Storm Drain Project Area



Storm drain installation



Localized flooding



Storm drain pipe

North Edith Sanitary Sewer

OBJECTIVES: Provide sanitary sewer service to the far North Valley.

TIMELINE: Phased through 2018, contingent on securing additional funding

STAKEHOLDERS: Bernalillo County, area residents

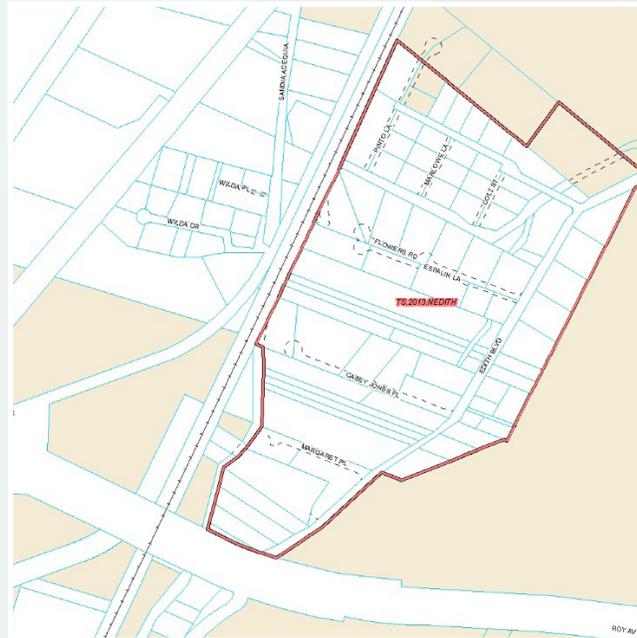
PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$3,932,000 (sanitary sewer construction)

REQUESTING:

- \$1,000,000 from 2016 General Obligation Bond Question #5
- \$932,000 already committed for project design

DESCRIPTION: Construct sewer infrastructure and potentially domestic water infrastructure (cost dependent) for the far northern extent of Edith Boulevard. The project area is bordered by Sandia Pueblo to the north and east, 4th Street to the west, and Roy Avenue to the south.



Project area



Typical open trench



Typical sanitary sewer installation



Work in progress

Housing Initiatives – County Owned Rental Unit Improvements

OBJECTIVES: To improve county-owned housing units which are rented to low-income seniors and families with a member who has a disability.

TIMELINE: Varied

STAKEHOLDERS: Bernalillo County, area residents

PROJECT SPONSOR: Bernalillo County

TOTAL COST: \$1,000,000

REQUESTING:

- \$500,000 from 2016 General Obligation Bond Question #6

DESCRIPTION: Energy efficient HVAC, thermostats, windows, water heaters, low flow plumbing fixtures, bathroom upgrades, LED light fixtures, exterior doors, rain gutters, site upgrades such as fencing, security gates, and lighting.



Seybold Village Housing

Tiny Home Village

OBJECTIVES: To acquire land and plan, design, and construct two demonstration “tiny home villages” as one strategy to address chronic homelessness in Bernalillo County.

TIMELINE: To be determined, and will be a function of partnership arrangements between local governments and nonprofit agencies, as well as acquiring suitable land and assembling sufficient funding

STAKEHOLDERS: Bernalillo County, Nonprofit agencies, City of Albuquerque, and approximately 1,300 homeless individuals

PROJECT SPONSOR: Bernalillo County, City of Albuquerque

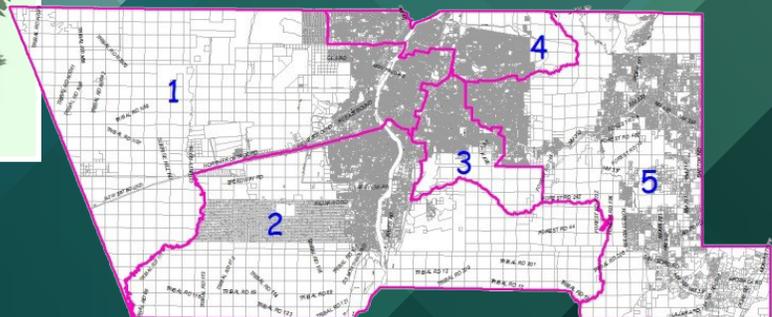
TOTAL COST: To be determined

- \$2,000,000 from 2016 General Obligation Bond Question #6

DESCRIPTION: The defined homeless population for these villages will be people who are looking for work and a chance for stability. Demonstration villages are proposed to have approximately 30 tiny homes at 120 square feet each, along with a common building where centralized bathrooms, showers, food prep, cooking, and meeting space would be located. County bond funding would be used for site improvements, infrastructure, planning and design, and tiny home construction. It could also be used toward land acquisition if land donation does not occur.



Artist Rendering of
Tiny Home Village Concept



Bernalillo County Commission Districts

County Commission District Countywide
NM Senate District All
NM House District All