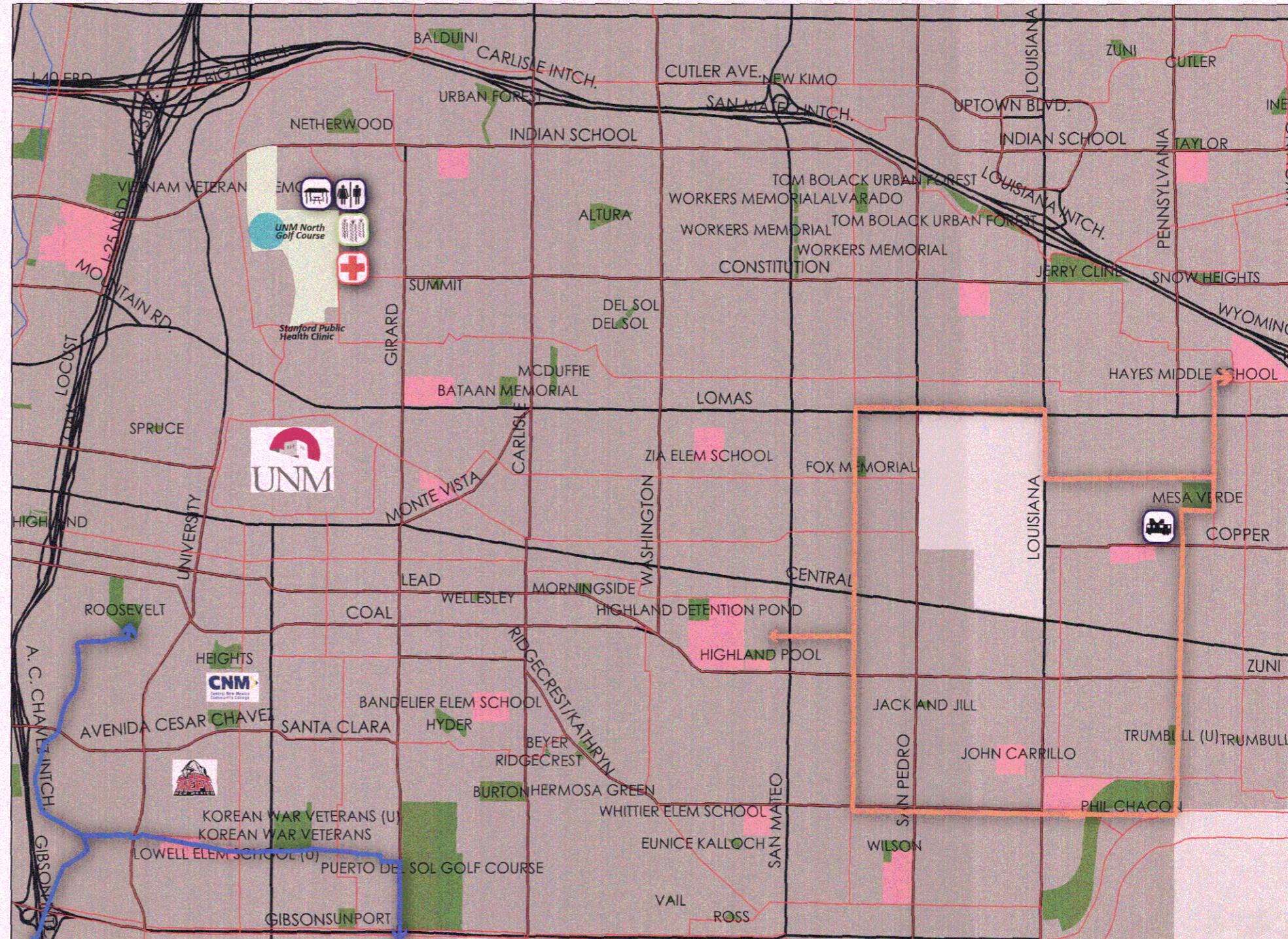


Project	Total Cost	O & M Cost	Dot Game Score
Indian School/North Diversion Bike Underpass			
Bike Underpass	\$ 500,000		13
South Diversion Channel Trail			
South Diversion Channel Trail Phase I (Rio Bravo - Gibson)	\$ 1,875,000		8
Stanford Health Resources Center			
Building Improvements	\$ 1,500,000		5
South Diversion Channel Trail			
South Diversion Channel Trail Phase I (Gibson- Loma Linda)	\$ 1,500,000		4
Mobile Community Center			
Mobile Community Center 1 - Park & Recreation	\$ 150,000		4
Phase 2 & 3 North Golf Course Projects			
Phase 2: Rough area Grassland Restoration	\$ 120,000		3
Phase 3: Water Quality Improvements/Slope Stabilization	\$ 200,000		3
International District Projects			
ID Trail	\$ 300,000		3
Phase 2 & 3 North Golf Course Projects			
Phase 2: Lobo Farm & John Gaw Meem Structure Restoration	\$ 120,000		2
South Diversion Channel Trail			
South Diversion Channel Trail Phase I (Gibson-Rosevelt Park/CNM)	\$ 1,125,000		2
Phase 2 & 3 North Golf Course Projects			
Phase 3: Cultural Landscape District & MP Update	\$ 50,000		1

Central Urban Area Proposed Facilities

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Project	Total Cost	O & M Cost	Level of Priority
Phase 2 & 3 North Golf Course Projects			
Phase 2: Chiller Blow Down Pipeline	500,000	n/a	
Phase 2: Lobo Farm & Gaw Meem Structure Restoration	120,000	n/a	2
Phase 2: Rough area Grassland Restoration	120,000	n/a	3
Phase 2: Add'l trail landscaping, tree planting, shade structure & signage	60,000	n/a	
Phase 3: Cultural Landscape District & MP Update	50,000	n/a	1
Phase 3: Water Quality Improvements/Slope Stabilization	200,000	n/a	2
	\$ 1,050,000	\$ -	
Indian School/North Diversion Bike Underpass			
Bike Underpass	500,000	n/a	3 3 1 2 2 2
	\$ 500,000	\$ -	
Stanford Health Resources Center			
Building Improvements	1,500,000	91,350	2 3
Site Improvements	300,000	6,600	
	\$ 1,800,000	\$ 97,950	
International District Projects			
Story Garden/Plaza	150,000	n/a	
ID Trail	300,000	n/a	2 1
	\$ 450,000	\$ -	
South Diversion Channel Trail			
South Diversion Channel Trail Phase I (Rio Bravo - Gibson)	1,250,000	5,445	3 1 1 3
South Diversion Channel Trail Phase I (Gibson-Rosevelt Park/CNM)	750,000	2,614	2
South Diversion Channel Trail Phase I (Gibson-Loma Linda)	500,000	1,960	1 3
	\$ 2,500,000	\$ 10,019	
Mobile Community Center			
Mobile Community Center 1 - Park & Recreation	150,000	15,000	1 3
Mobile Community Center 2 - Clinic & Meeting Rooms	100,000	10,000	
	\$ 250,000	\$ 25,000	
TOTAL	\$ 6,550,000	\$ 132,969	
Other:			



- Proposed International Trail (Sidewalk)
- Proposed Multi-Purpose Paved Trail
- Roads
- MTP 2035 Bikeway Facilities
- MRGCD Facilities
- MRGCD Rio Grande
- ABQ. Public Schools
- BERNCO Parks & Recreation Facilities
- BERNCO Open Space Properties
- CABQ Parks & Recreation Facilities
- Picnic Area with Shade
- Public Restrooms
- Community Agriculture
- Proposed Mobile Community Center
- Community Health Resources

