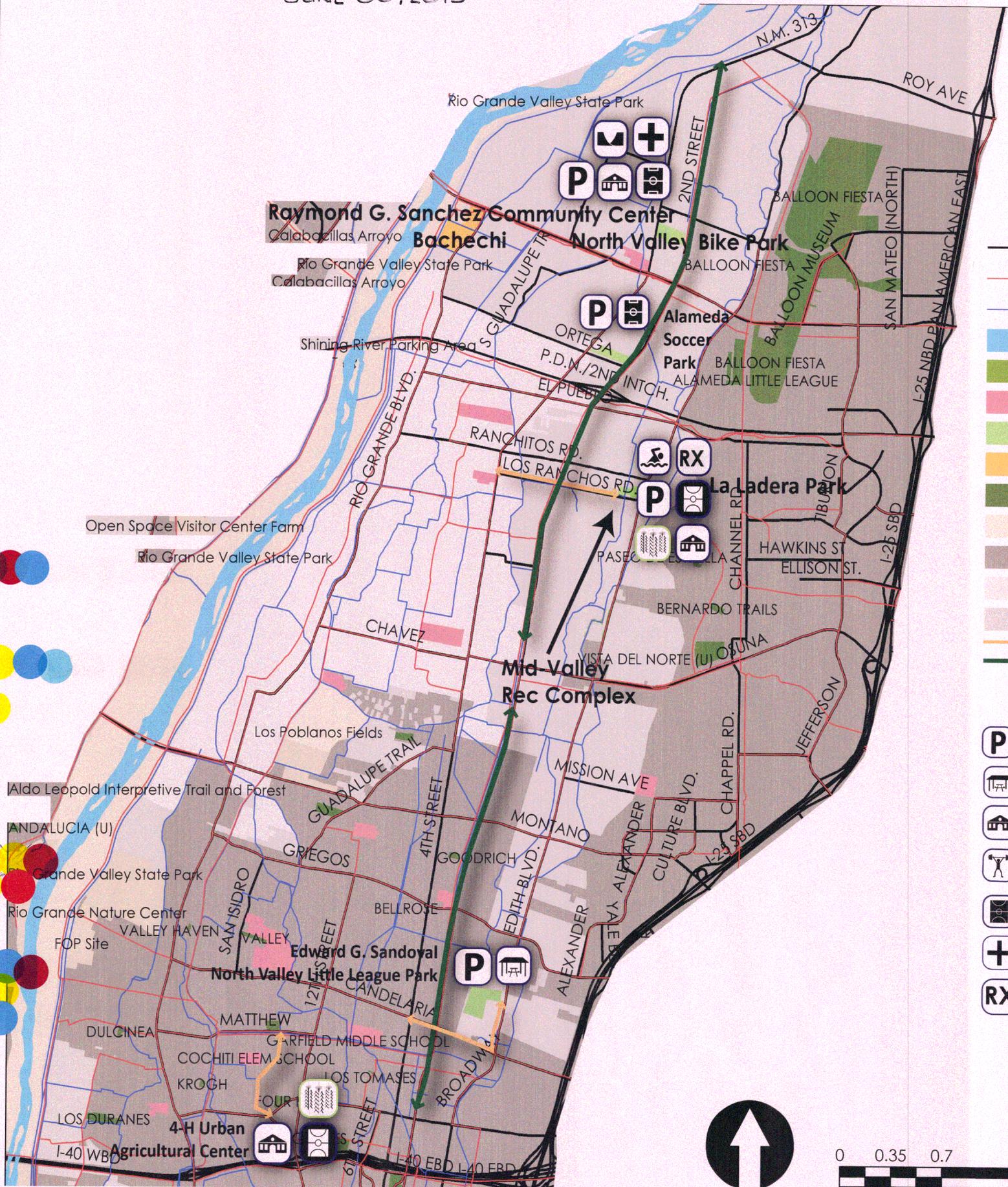


Project	Total Cost	O & M Cost	Dot Game Score
<b>Mid-Valley Satellite Center Features</b>			
Swimming Pool	3,500,000	101,300	11
<b>4-H Life Center</b>			
New Building Construction - Phase I (Classrooms, meeting rooms & Kitchen)	2,500,000	121,800	10
<b>2nd Street Greenway</b>			
Paved MP trail along 2nd Street - phase I	3,000,000	13,068	10
<b>Bachechi Open Space</b>			
Pollinator Garden Habitat	100,000	n/a	8
<b>2nd Street Greenway</b>			
Pocket park facilities & landscaping	750,000	40,000	7
<b>Bachechi Open Space</b>			
Arboretum Implementation	50,000	n/a	6
<b>Other</b>			
Acquisition of open space property 60 acres - La Cuentista West Mesa			6
<b>2nd Street Greenway</b>			
Paved MP trail along 2nd Street - phase II	1,000,000	3,485	4
<b>Raymond G. Sanchez Life Center Improvements</b>			
Additional Building with fitness center & locker rooms	2,100,000	64,500	2
<b>Mid-Valley Satellite Center Features</b>			
Gym, Fitness Center & Flexible Meeting Space	2,500,000	136,350	2
<b>4-H Life Center</b>			
Outdoor classrooms, community gardens, hoop houses	300,000	57,600	2
New Building Construction - Phase II (Gym & support spaces)	1,800,000	121,200	2
Landscaping,Rx Trail & ADA Parking Improvements	300,000	13,200	2
<b>Bachechi Open Space</b>			
Sensory Garden / Management Plans	50,000	n/a	2
<b>La Ladera Park</b>			
ADA Rx Trail	256,000	1,150	1
<b>4-H Life Center</b>			
Sitework & Demolition & Clean-up	300,000	n/a	1
<b>Other</b>			
Southern 2nd St Connection to 4H and continue to River through Duranes			1

# North Valley Proposed Facilities

JUNE 08, 2015

Project	Total Cost	O & M Cost	Level of Priority
<b>Raymond G. Sanchez Life Center Improvements</b>			
Sitework (move court, irrigation redo, rx trail, re-work parking east side, re-trurf ball field)	850,000	1,150	
Building Renovation & Addition with new Lobby, Clinic & Senior Facility	5,000,000	181,800	
Additional Building with fitness center & locker rooms	2,100,000	64,500	●
Skate Park (as part of bike area)	1,500,000	n/a	
Landscaping & ADA Parking Improvements	300,000	5,060	
	\$ 9,750,000	\$ 252,510	
<b>La Ladera Park</b>			
ADA Rx Trail	256,000	1,150	●
Land acquisition of Church Plaza for Parking	90,000	6,600	
Soft Surface Trail along ditch	30,000	1,399	
New West Side Parking Area	60,000	13,200	
Turf Field Area (incl. Irrigation)	400,000	4,628	
Shade Structure & Picnic Amenities	50,000	1,000	
	\$ 886,000	\$ 27,977	
<b>Mid-Valley Satellite Center Features</b>			
Corrals & Arena, Parking, Equestrian support facilities	200,000	13,200	
Hoop houses, water rights, irrigation system, farming support facilities	300,000	17,695	
Office & Education Building Space	1,000,000	45,675	
Gym, Fitness Center & Flexible Meeting Space	2,500,000	136,350	●
Landscaping, Access & Parking Improvements	500,000	13,200	●
Swimming Pool	3,500,000	101,300	●
	\$ 8,000,000	\$ 327,420	
<b>4-H Life Center</b>			
Sitework & Demolition & Clean-up	300,000	n/a	●
New Building Construction - Phase I (Classrooms, meeting rooms & Kitchen)	2,500,000	121,800	●
Outdoor classrooms, community gardens, hoop houses	300,000	57,600	●
New Building Construction - Phase II (Gym & support spaces)	1,800,000	121,200	●
Landscaping, Rx Trail & ADA Parking Improvements	300,000	13,200	●
	\$ 5,200,000	\$ 313,800	
<b>Bachechi Open Space</b>			
Pollinator Garden Habitat	100,000	n/a	●
Arboretum Implementation	50,000	n/a	●
Sensory Garden / Management Plans	50,000	n/a	●
	\$ 200,000	\$ -	
<b>2nd Street Greenway</b>			
Paved MP trail along 2nd Street - phase I	3,000,000	13,068	●
Paved MP trail along 2nd Street - phase II	1,000,000	3,485	●
Pocket park facilities & landscaping	750,000	40,000	●
	\$ 4,750,000	\$ 56,553	
<b>TOTAL</b>	<b>\$ 28,786,000</b>	<b>\$ 978,260</b>	
<b>Other</b>			
Southern 2nd Street connection to 4H and continue to River through Duranes			●
Acquisition of Open Space Property 160 acres			●



- Roads
  - MTP 2035 Bikeway Facilities
  - MRGCD Facilities
  - MRGCD Rio Grande
  - Mid-Valley Recreation Complex
  - ABQ. Public Schools
  - BERNCO Parks & Recreation Facilities
  - BERNCO Open Space Properties
  - CABQ Parks & Recreation Facilities
  - CABQ Open Space Properties
  - Albuquerque
  - Los Ranchos
  - Unincorporated
  - Proposed Multi-Purpose Trail
  - Proposed Multi-Purpose Trail/Linear Park
- 
- P** Parking
  - +** Picnic Area with Shade
  - +** Building Improvements
  - +** Fitness Facility
  - +** Basketball Court
  - +** Health Resources
  - RX** Prescription Trail
  - +** Agriculture
  - +** Skate Park
  - +** Indoor Gym
  - +** Pool

