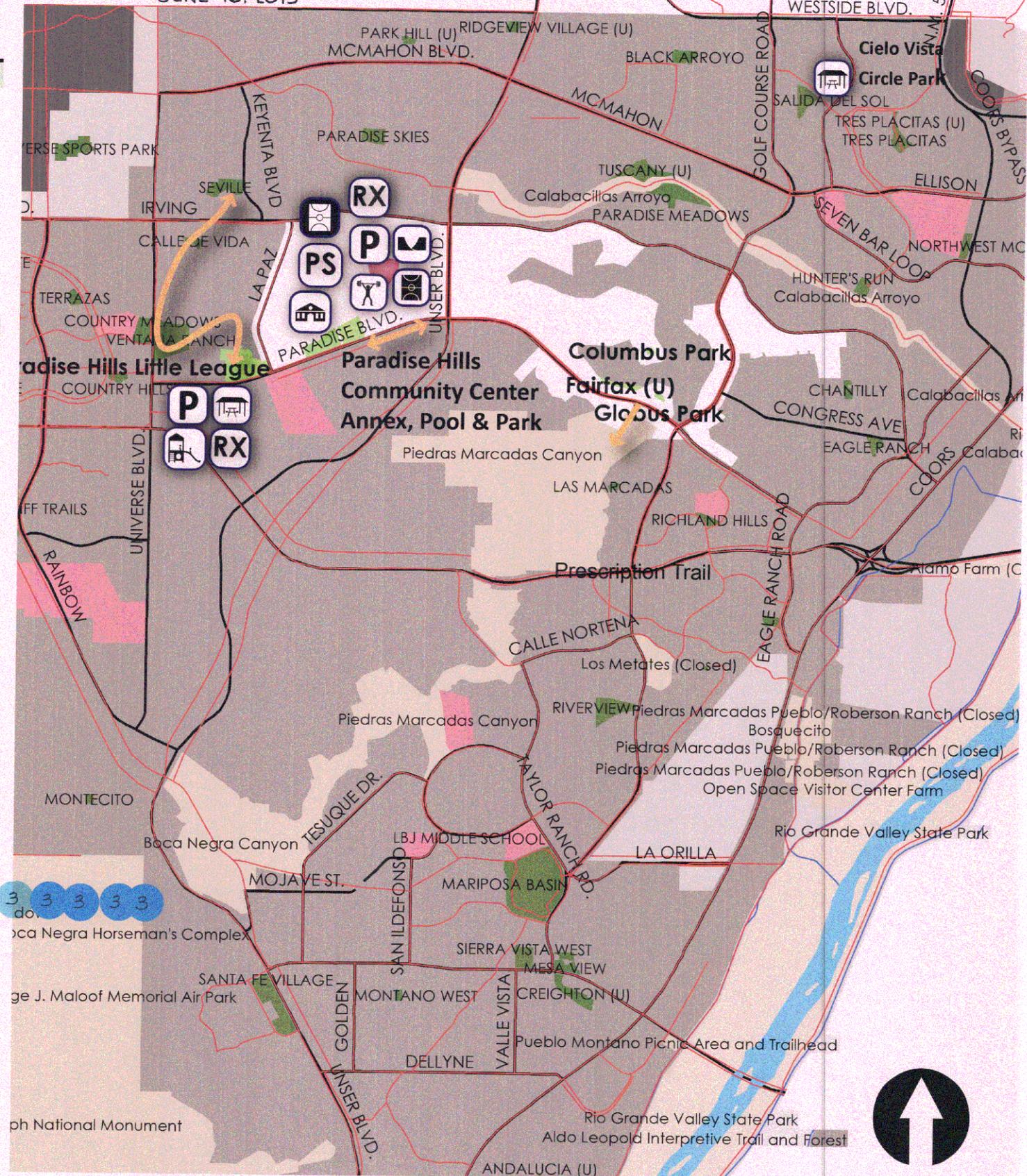


Project	Capital Cost	O & M Cost	Dot Game Score
Neighborhood Park Development			
Cielo Vista Circle Park	75,000		35
Other			
Lighted soccer fields			20
Other			
Swimming pool at RG Sanchez CC			17
2nd Street Greenway			
Paved MP trail along 2nd Street - phase I	3,000,000		9
Mid-Valley Satellite Center Features			
Swimming Pool	3,500,000		8
Other			
ADA access to a River Trail (Blueway Trail)			5
Alameda - North Albuquerque Acres Trail			
MP Paved Trail	750,000		4
4-H Life Center			
meeting rooms & Kitchen)	2,500,000		4
Bachechi Open Space			
Pollinator Garden Habitat	100,000		4
2nd Street Greenway			
Paved MP trail along 2nd Street - phase II	1,000,000		4
Center Circulation, Accessibility & Parking			
Connect PHCC trails to Bernco & off-site trails	100,000		3
Raymond G. Sanchez Life Center Improvements			
Sitework (move court, irrigation redo, rx trail, re-work parking east side, re-trurf ball field)	850,000		3
Building Renovation & Addition with new Lobby, Clinic & Senior Facility	5,000,000		3
Bachechi Open Space			
Arboretum Implementation	50,000		3
La Ladera Park			
ADA Rx Trail	256,000		2
4-H Life Center			
Outdoor classrooms, community gardens, hoop houses	300,000		2
PHCC Renovation			
Original building upgrade (8,000 sf)	3,000,000		1
Neighborhood Park Development			
Fairfax Dog Park	75,000		1
NAA Gateway Park			
Inclusive Playground	250,000		1
Bike Launch Facility			
Shade Structure, Benches & Landscaping	50,000		1
North Domingo Baca (City of Albuquerque)			
Aquatics facility	3,500,000		1
4-H Life Center			
Sitework & Demolition & Clean-up	300,000		1
Landscaping,Rx Trail & ADA Parking Improvements	300,000		1
Bachechi Open Space			
Sensory Garden / Management Plans	50,000		1
Other			
North Valley Agricultural Open Space Acequias			1

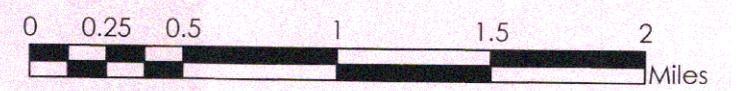
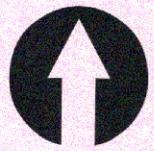
Paradise Hills Proposed Facilities

JUNE 16, 2015



Project	Capital Cost	O & M Cost	Level of Priority
Center Circulation, Accessibility & Parking			
Traffic Warrant study & traffic light at La Paz & Paradise Blvd	275,000	27,500	
Parking around Paradise Park, pedestrian crossing plaza from Center to Park, Park bleachers & new landscaping at Park	275,000	35,200	
New bandshell structure in Park	350,000	1,920	
New advanced level skate park in Park	300,000	n/a	
Connect PHCC trails to Bernco & off-site trails	100,000	1,150	3
	\$ 1,300,000	\$ 65,770	
Basalt Hill Parking			
Central parking areas through site from Paradise to Chaparral	175,000	22,000	
Landscaping through central area incl. along parking & basalt area	200,000	13,200	
Drainage improvements	60,000	13,200	
Outdoor basketball courts & landscaping	115,000	13,200	
	\$ 550,000	\$ 61,600	
PHCC Addition			
Lobby, admin, classrooms, fitness, lockers, racquetball (24,000 sf)	5,500,000	146,160	
Courtyard landscape	50,000	4,400	
	\$ 5,550,000	\$ 150,560	
Addition Gym			
New gymnasium & support spaces	2,200,000	90,900	
Landscaping at entry & gym (12,000 sf)	50,000	2,640	
	\$ 2,250,000	\$ 93,540	
Annex Addition			
Annex building additions	\$ 1,800,000	\$ 60,900	
PHCC Renovation			
Original building upgrade (8,000 sf)	\$ 3,000,000	\$ 48,720	1
Neighborhood Park Development			
Cielo Vista Circle Park	75,000	2,500	3 3 3 2
Fairfax Dog Park	75,000	5,000	1 3 3 3 3 3
	\$ 150,000	\$ 7,500	
Little League Park Development			
ADA paved entry areas, north parking lot, play structure, shade structure & landscaping.	\$ 200,000	\$ 6,600	
TOTAL	14,800,000	495,190	

- Roads
- MTP 2035 Bikeway Facilities
- MRGCD Facilities
- MRGCD Rio Grande
- ABQ. Public Schools
- BERNCO Parks & Recreation Facilities
- BERNCO Open Space Properties
- CABQ Parks & Recreation Facilities
- CABQ Open Space Properties
- Albuquerque
- Los Ranchos
- Paradise Hills
- Rio Rancho
- Unincorporated
- Proposed Multi-Purpose Paved Trail
- P Parking
- PS Pedestrian Safety
- Picnic Area with Shade
- Building Improvements
- Fitness Facility
- Outdoor Basketball Court
- Skate Park
- Indoor Gym
- RX Prescription Trail



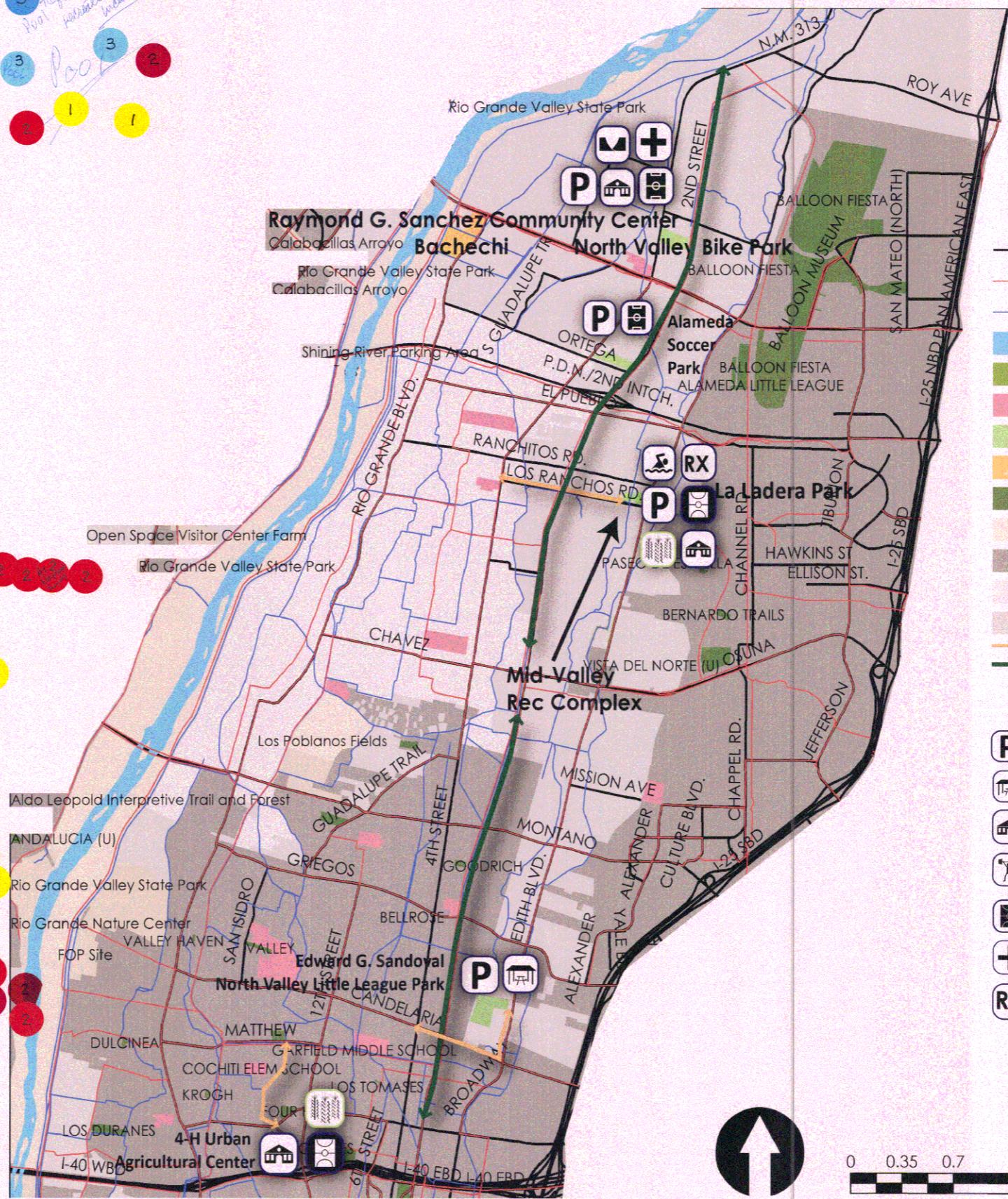
North Valley Proposed Facilities

JUNE 16, 2015

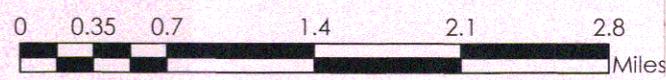
Project	Total Cost	O & M Cost	Level of Priority
Raymond G. Sanchez Life Center Improvements			
Sitework (move court, irrigation redo, rx trail, re-work parking east side, re-trurf ball field)	850,000	1,150	3
Building Renovation & Addition with new Lobby, Clinic & Senior Facility	5,000,000	181,800	3
Additional Building with fitness center & locker rooms	2,100,000	64,500	
Skate Park (as part of bike area)	1,500,000	n/a	
Landscaping & ADA Parking Improvements	300,000	5,060	
	\$ 9,750,000	\$ 252,510	
La Ladera Park			
ADA Rx Trail	256,000	1,150	2
Land acquisition of Church Plaza for Parking	90,000	6,600	
Soft Surface Trail along ditch	30,000	1,399	
New West Side Parking Area	60,000	13,200	
Turf Field Area (incl. Irrigation)	400,000	4,628	
Shade Structure & Picnic Amenities	50,000	1,000	
	\$ 886,000	\$ 27,977	
Mid-Valley Satellite Center Features			
Corrals & Arena, Parking, Equestrian support facilities	200,000	13,200	
Hoop houses, water rights, irrigation system, farming support facilities	300,000	17,695	
Office & Education Building Space	1,000,000	45,675	
Gym, Fitness Center & Flexible Meeting Space	2,500,000	136,350	
Landscaping, Access & Parking Improvements	500,000	13,200	
Swimming Pool	3,500,000	101,300	2
	\$ 8,000,000	\$ 327,420	
4-H Life Center			
Sitework & Demolition & Clean-up	300,000	n/a	1
New Building Construction - Phase I (Classrooms, meeting rooms & Kitchen)	2,500,000	121,800	3
Outdoor classrooms, community gardens, hoop houses	300,000	57,600	2
New Building Construction - Phase II (Gym & support spaces)	1,800,000	121,200	2
Landscaping, Rx Trail & ADA Parking Improvements	300,000	13,200	1
	\$ 5,200,000	\$ 313,800	
Bachechi Open Space			
Pollinator Garden Habitat	100,000	n/a	1
Arboretum Implementation	50,000	n/a	1
Sensory Garden / Management Plans	50,000	n/a	1
	\$ 200,000	\$	
2nd Street Greenway			
Paved MP trail along 2nd Street - phase I	3,000,000	13,068	3
Paved MP trail along 2nd Street - phase II	1,000,000	3,485	2
Pocket park facilities & landscaping	750,000	40,000	2
	\$ 4,750,000	\$ 56,553	
TOTAL	\$ 28,786,000	\$ 978,260	
Other			
Lighted Soccer Fields	3	3	3
ADA Access to a River Trail (Blueway Trail)	3	2	1
North Valley Agricultural Open Space Aquis	1	1	1

Pool for 2nd St
 separate hot water
 Pool

Pool for 2nd St
 separate hot water
 Pool



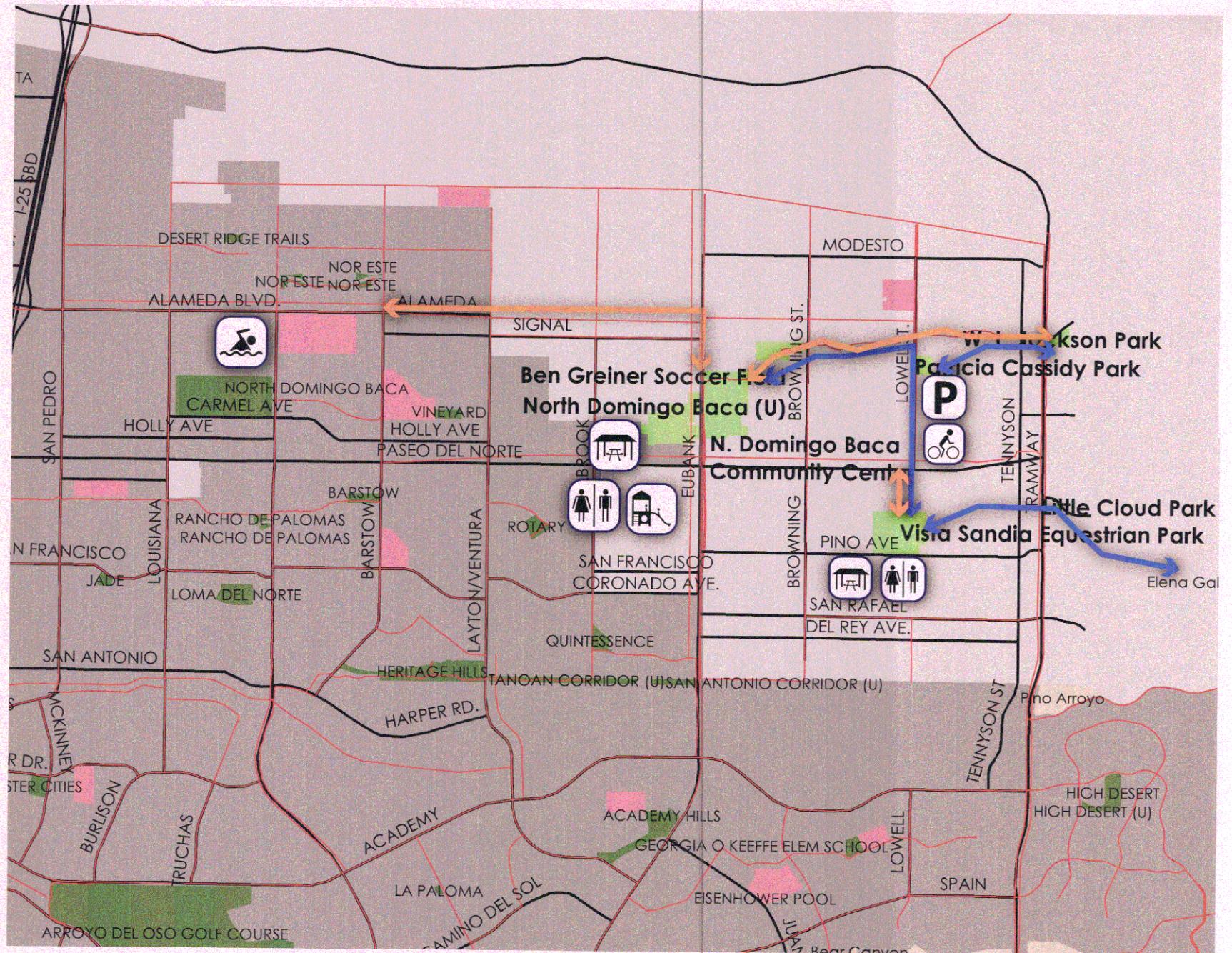
- Roads
 - MTP 2035 Bikeway Facilities
 - MRGCD Facilities
 - MRGCD Rio Grande
 - Mid-Valley Recreation Complex
 - ABQ. Public Schools
 - BERNCO Parks & Recreation Facilities
 - BERNCO Open Space Properties
 - CABQ Parks & Recreation Facilities
 - CABQ Open Space Properties
 - Albuquerque
 - Los Ranchos
 - Unincorporated
 - Proposed Multi-Purpose Trail
 - Proposed Multi-Purpose Trail/Linear Park
-
- P Parking
 - Picnic Area with Shade
 - Building Improvements
 - Fitness Facility
 - Basketball Court
 - Health Resources
 - Prescription Trail
 - Agriculture
 - Skate Park
 - Indoor Gym
 - Pool



North ABQ Acres Proposed Facilities

JUNE 16, 2015

Project	Total Cost	O & M Cost	Level of Priority
NAA Gateway Park			
Park Design	40,000	n/a	
Park landscaping, shade structure & picnic area	100,000	5,000	
Inclusive Playground	250,000	1,000	1
Parking Lot & Trail	110,000	6,600	
	\$ 500,000	\$ 12,600	
Bike Launch Facility			
Land Acquisition	100,000	n/a	
Parking Lot	50,000	6,600	
Shade Structure, Benches & Landscaping	50,000	2,500	1
Rest Facilities	150,000	15,225	
	\$ 350,000	\$ 24,325	
Alameda - North Albuquerque Acres Trail			
Soft Surface Trail	150,000	1,500	
MP Paved Trail	750,000	6,900	2 2
	\$ 900,000	\$ 8,400	
North Albuquerque Acres Equestrian Improvements			
Soft Surface Trail stabilization along Arroyos	75,000	1,000	
Arena Upgrades	50,000	n/a	
Parking Improvements	50,000	n/a	
Add'l Shade Structure, Benches & Landscaping	50,000	2,500	
Rest Facilities	150,000	15,225	
	\$ 375,000	\$ 18,725	
North Domingo Baca (City of Albuquerque)			
Gym	2,500,000	90,900	
Aquatics Facility	3,500,000	\$120,000	1
	\$ 6,000,000	\$ 210,900	
TOTAL	\$ 8,125,000	\$ 274,950	
Other			



- Roads
- MTP 2035 Bikeway Facilities
- MRGCD Facilities
- MRGCD Rio Grande
- ABQ. Public Schools
- BERNCO Parks & Recreation Facilities
- BERNCO Open Space Properties
- CABQ Parks & Recreation Facilities
- CABQ Open Space Properties
- Albuquerque
- Unincorporated
- Proposed Multi-Purpose Trail
- Proposed Equestrian Trail
- Parking
- Public Restroom
- Proposed Aquatics Facility
- Picnic Area with Shade
- Playground
- Bike Facility

