

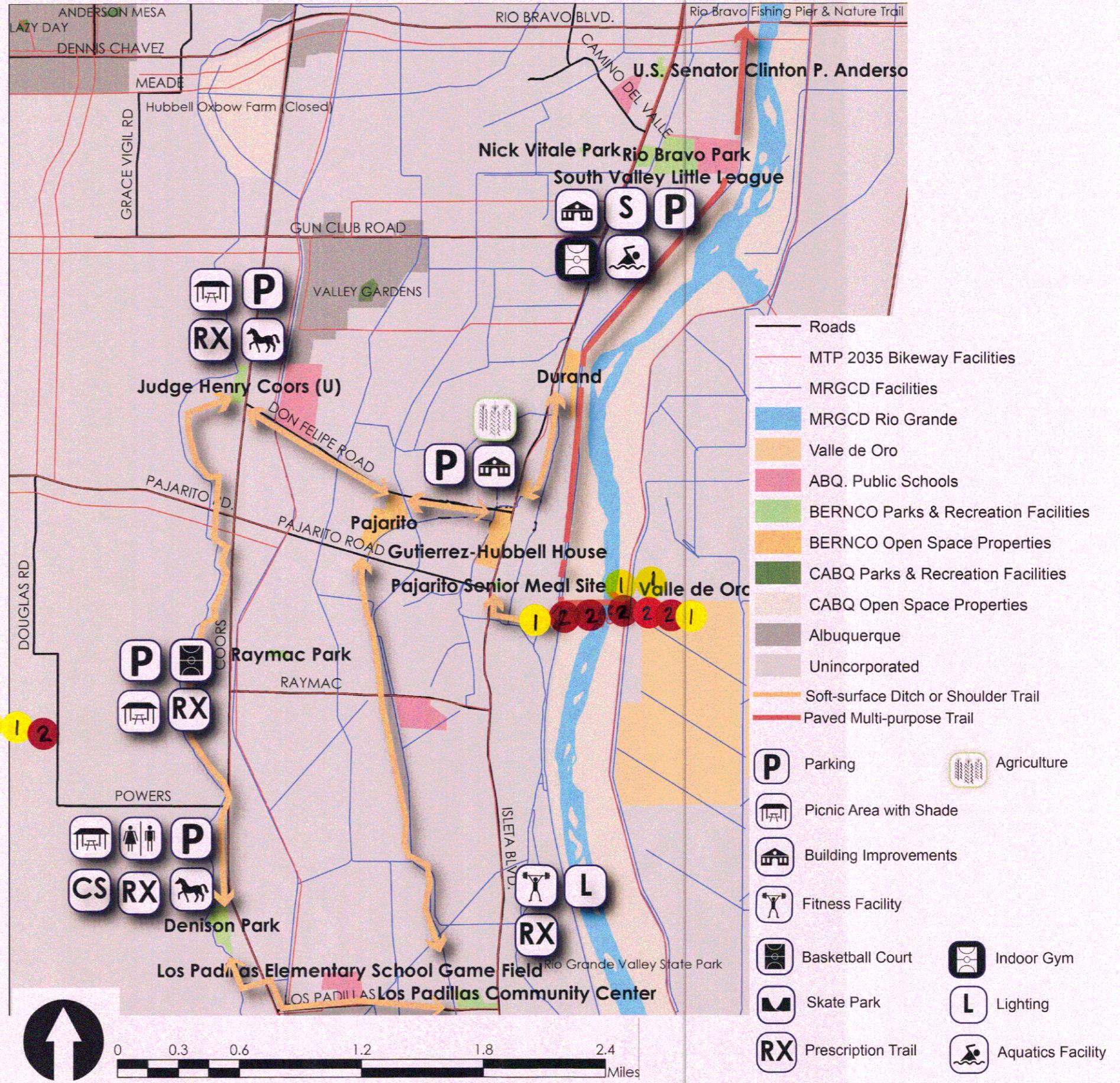
<b>Project</b>	<b>Capital Cost</b>	<b>O &amp; M Cost</b>	<b>Dot Game Score</b>
<b>Tom Tenorio Improvements</b>			
Relocation of Ball field from WSCC (#4)	\$ 225,000		29
<b>Arenal Corridor Improvements</b>			
Agricultural Property and Water Rights Acquisition	\$ 2,000,000		25
<b>Rio Bravo Visitor's Center</b>			
Replacement Outdoor Pool	\$ 3,000,000		18
<b>Valle de Oro (USFWS)</b>			
Ped & horse Bridge to Valle de Oro Urban NWR	\$ 2,000,000		15
<b>Other</b>			
Paseo del Bosque extension			6
<b>Los Padillas Community Center</b>			
Playground	\$ 75,000		4
<b>Tom Tenorio Improvements</b>			
Concession Stand & Rest Facilities	\$ 225,000		3
<b>Rio Bravo Visitor's Center</b>			
Pocket Park / Green Space	\$ 200,000		3
<b>Tom Tenorio Improvements</b>			
Field #5	\$ 225,000		2
<b>Valle de Oro (USFWS)</b>			
Agricultural infrastructure	\$ 150,000		2
<b>Los Padillas Community Center</b>			
Future Health and Fitness building Addition	\$ 1,400,000		2
<b>Pajarito Village / Gutierrez-Hubbell House</b>			
New adobe wall-fence along Isleta Blvd	\$ 120,000		1



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# Pajarito-Los Padillas Proposed Facilities

Project	Total Cost	O & M Cost	Level of Priority
<b>Pajarito Village Center / Gutierrez-Hubbell House</b>			
Bernie Corral	60,000	5,000	
Tree Farm	60,000	10,000	
Soft Surface trail from Pajarito to Hubbell OS	150,000	1,150	
Soft Surface ditch trail - Don Felipe to Durand	350,000	2,300	
Paved MP trail from Rio Bravo to Louise Road	650,000	6,900	
Historic Building Addition	800,000	106,350	
New adobe wall-fence along Isleta Blvd	120,000	12,000	1
Don Felipe Parking Improvements	60,000	4,400	
Pajarito Meal Site improvements	750,000	121,200	
	<b>\$ 3,000,000</b>	<b>\$ 269,300</b>	
<b>Los Padillas Community Center</b>			
Site Lighting	50,000	n/a	
Playground	75,000	2,500	3
Rx Trail	100,000	1,150	
Parking reconfiguration	80,000	3,300	
Demolition of old Dental clinic	80,000	n/a	
Future Health and Fitness building Addition	1,400,000	60,600	2
Site expansion-reclaim	180,000	-	
Los Padillas Road shoulder soft surface Trail	750,000	1,725	
	<b>\$ 2,715,000</b>	<b>\$ 69,275</b>	
<b>Dennison Park and Rodeo Grounds</b>			
Corral & Arena Improvements	50,000	10,000	
Concession Stand & bathrooms	150,000	64,500	
HC Parking and Concrete Walkway	100,000	1,720	
New Crow's nest	40,000	6,060	
New Bleachers	75,000	900	
Additional Shade over horse stalls	15,000	500	
General fencing & trail development	200,000	2,300	
	<b>\$ 630,000</b>	<b>\$ 85,980</b>	
<b>Rio Bravo/Adobe Acres Village Center</b>			
Pocket Park / Green Space	200,000	5,000	3
Replace changing area & restroom facility	650,000	64,500	
Replacement Outdoor Pool	3,000,000	120,000	1 1 1 1 1 2
Gym, Fitness Center & Locker Room	2,500,000	151,500	2 3 3 3 1
Parking, Lighting & Drainage Reconfiguration	400,000	16,200	
Splash Pad Park	750,000	40,000	
Rx Trail around Parking	150,000	1,150	
Rx Trail in Rio Bravo Park	300,000	2,300	
Paved MP Trail connection to Bosque trail	150,000	1,150	
	<b>\$ 8,100,000</b>	<b>\$ 401,800</b>	
<b>Other Facilities</b>			
Judge Henry Coors Park Development	150,000	10,000	
Soft Surface ditch trail- Coors Park to Dennison	150,000	3,450	
Raymac Park improvements	100,000	5,000	
	<b>\$ 400,000</b>	<b>\$ 18,450</b>	
<b>Total</b>	<b>\$ 14,845,000</b>	<b>\$ 844,805</b>	
<b>Other:</b>			



# Mountainview-Mesa del Sol NCA Proposed Facilities

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Project	Total Cost	O & M Cost	Level of Priority
<b>Mountainview Life Center Improvements</b>			
Sitework (field renovation, irrigation parking, Rx trail, shade structure and landscaping)	150,000	10,000	
Rx Trail	80,000	1,150	
Building Addition or Annex with new Lobby, Clinic & Senior Facility	1,500,000	90,900	
Shade structure & skatepark	750,000	5,000	
Community Gardens	20,000	2,500	
	<b>\$ 2,500,000</b>	<b>\$ 109,550</b>	
<b>Neighborhood Park</b>			
Land acquisition	75,000	n/a	
Rx Trail	75,000	575	
Playground	75,000	2,500	
Site-work, parking & shade structure	75,000	2,500	
small skate Park	600,000	5,000	
	<b>\$ 900,000</b>	<b>\$ 10,575</b>	
<b>Swede Scholer / Mesa del Sol</b>			
Turf fields	1,600,000	120,000	
Cricket pitches	50,000	5,000	
Drainage modificatons	450,000	20,000	
Concession stand, restfacilities & storage	200,000	64,500	
Add'l Parking	120,000	26,400	
Velodrome & Bike support facilities	150,000	20,000	
Mesa del sol mountain bike trail network	150,000	3,450	
Irrigation upgrade & hook-up to non-potable	400,000	-	
	<b>\$ 3,120,000</b>	<b>\$ 259,350</b>	
<b>Valle de Oro (USFWS)</b>			
Agricultural infrastructure	150,000	75,000	I
Milk Barn Re-development	150,000	n/a	
Ped & Horse Bridge to Valle de Oro Urban NWR	2,000,000	n/a	I
	<b>\$ 300,000</b>	<b>\$ 75,000</b>	
<b>2nd Street Greenway (USFWS, USDOT &amp; NPS)</b>			
Paved MP trail along 2nd Street - phase I (Refuge to Prosperity)	1,400,000	5,750	
Paved MP trail along 2nd Street - phase II (Prosperity to Woodward)	1,400,000	5,750	
Pocket park facilities & landscaping	500,000	5,000	
	<b>\$ 3,300,000</b>	<b>\$ 16,500</b>	
<b>TOTAL</b>	<b>\$ 10,120,000</b>	<b>\$ 470,975</b>	
<b>Other:</b>			
PASEO del Bosque <i>et al</i>			2 I

