

BERNALILLO COUNTY

BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE RESOLUTION NO. 2015-79 AMENDED

A RESOLUTION AMENDING THE LEGISLATIVE CAPITAL OUTLAY PRIORITIES FOR BERNALILLO COUNTY FOR THE FIFTY-SECOND LEGISLATURE, SECOND SESSION, OF THE STATE OF NEW MEXICO.

WHEREAS, the Bernalillo County Board of County Commissioners approved an initial list of capital outlay priorities on December 8, 2015 under AR 2015-79; and

WHEREAS, this Administrative Resolution amendment includes original approvals plus one reauthorization, two additional project requests, and a stance on accepting capital outlay dollars from the state on behalf of nonprofit agencies under certain circumstances.

1. Introduce Capital Outlay appropriation requests:

A. Community Services Division

- 1) \$1,000,000 to purchase land and or demolition, and to plan, design, construct and equip a South Valley Aquatics Facility (*BC CIP ID NO. 1936; State ICIP #18082*).
- 2) \$1,400,000 to purchase land and or facility, and to plan, design, construct and equip a Mid-North Valley Recreation Center (*BC CIP ID NO. 2102; State ICIP #31276*).
- 3) \$1,000,000 to purchase land and/or facility, and to plan, design, construct, renovate, and equip it to serve as a multiservice health and social service clinic in Bernalillo County Commission District 3 (*BC CIP ID NO. 2163; State ICIP #31279*).
- 4) \$1,000,000 for site improvements and to plan, design, construct and equip expansion of Los Vecinos Community Center. (*BC CIP ID NO. 1917; State ICIP #21568*).
- 5) \$1,067,000 for adjacent land acquisition, building demolition and to plan, design, construct, and equip a South Valley boxing/wrestling gym to be located at Los Padillas Community Center and adjacent land (*BC CIP ID NO. 2151; State ICIP #31005*).
- 6) \$500,000 to purchase land and/or a facility and to plan, design, renovate, construct, furnish, and equip an indoor multi-use sports facility (*BC CIP ID NO. 1939; State ICIP #12885*).
- 7) \$75,000 to plan, design, construct, furnish, and equip a xeric neighborhood pocket park at Cielo Vista Circle Park (*BC CIP ID NO. 2104; State ICIP # 30358*).
- 8) \$200,000 to plan, design, restore, construct, equip, install, and furnish Phase III improvements to the UNM North Golf Course Urban Open Space, including purchase and planting of new trees, vegetative restoration to prevent erosion and storm water damage, restoration of a historical structure in the open space (John Gaw Meem), and new signage and benches (*BC CIP ID NO. 2026; State ICIP #28418*).

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1 B. Public Works Division

- 2 1) \$534,176 for improvements to the 2nd Street and Rio Bravo intersection, construct
3 additional eastbound through lane and westbound through-lane on Rio Bravo, and
4 adjust existing infrastructure (*BC CIP ID NO. 105; State ICIP # 21688*).
5 2) \$3,000,000 for construction of the North Valley Utility Project which includes the
6 Sanitary Sewer phase (*BC CIP ID NO. 2041; State ICIP # 28436*).
7 3) \$800,000 for site preparation and to plan, design, construct, equip and install two
8 Public Safety Officers Memorials in Bernalillo County (*BC CIP ID NO. 2027; State*
9 *ICIP #28616*).
10 4) \$1,000,000 for District 5 road improvements to include new paving and rehabilitation
11 (*BC CIP ID NO. 3 and 2010; State ICIP # 28477*).
12 5) \$1,000,000 for District 4 road improvements to include new paving and rehabilitation
13 (*BC CIP ID NO. 3 and 2010; State ICIP #28503*).
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15 C. Public Safety Division

- 16 1) \$600,000 to renovate, remodel, equip and furnish Fire Station 36 residential
17 headquarters (*BC CIP ID NO. 1983; State ICIP #18082*).
18 2) REAUTHORIZE \$145,000 from grant 15-0663 appropriated to Bernalillo County for
19 a technical response unit and instead purchase a fire engine.
20 3) \$455,000 to purchase a fire engine for BCFD.
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22 D. Sheriff's Office

- 23 1) \$940,000 to purchase vehicles for BCSO
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25 2. Support Legislator sponsored capital outlay legislation that is consistent with the priorities set
26 by the County.
27
28 3. Bernalillo County will not accept capital outlay appropriations from the State of New
29 Mexico in 2016 on behalf of nonprofit agencies that:
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31 1. are less than \$50,000 and/or;
32 2. involve the purchase for a nonprofit agency of new land and/or buildings
33 that are not under County ownership as of January 1, 2016 and/or;
34 3. involve nonprofit agencies who have not previously received capital
35 appropriations through Bernalillo County
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38 **NOW, THEREFORE,** be it resolved by the Board of County Commissioners, the
39 governing body of the County of Bernalillo that the legislative program described herein for the
40 Fifty-Second Legislature, Second Session, of the State of New Mexico is hereby approved and
41 adopted.

